

Department Totals - Operating Budget
Department of Public Safety

Description	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
Department Totals	93,957.5	97,479.6	98,875.8	99,287.5	107,959.7	8,672.2	8.7%
Funding Sources:							
1002 Fed Rcpts	7,501.2	9,016.2	10,469.7	9,048.2	9,419.8	371.6	4.1%
1003 G/F Match	526.2	452.5	527.3	455.5	458.6	3.1	0.7%
1004 Gen Fund	74,070.2	73,652.6	74,134.1	74,459.3	82,078.1	7,618.8	10.2%
1005 GF/Prgm	1,820.2	1,852.3	1,852.3	244.7	246.5	1.8	0.7%
1007 I/A Rcpts	5,220.8	5,622.8	7,037.0	5,659.3	6,102.1	442.8	7.8%
1024 Fish/Game	1,060.7	0.0	1,060.7	8.3	0.0	-8.3	-100.0%
1050 PFD Fund	3,227.1	4,871.3	3,234.1	4,877.0	5,375.5	498.5	10.2%
1053 Invst Loss	0.0	0.0	0.0	332.5	0.0	-332.5	-100.0%
1055 IA/OIL HAZ	46.9	49.3	49.3	50.1	49.0	-1.1	-2.2%
1108 Stat Desig	484.2	973.4	511.3	858.0	754.2	-103.8	-12.1%
1134 F&G CFP	0.0	989.2	0.0	989.9	848.3	-141.6	-14.3%
1152 AFSC Rcpts	0.0	0.0	0.0	220.0	221.5	1.5	0.7%
1156 Rcpt Svcs	0.0	0.0	0.0	2,084.7	2,406.1	321.4	15.4%
Totals:							
General Funds	76,416.6	75,957.4	76,513.7	75,159.5	82,783.2	7,623.7	10.1%
Federal Funds	7,501.2	9,016.2	10,469.7	9,048.2	9,419.8	371.6	4.1%
Other Funds	10,039.7	12,506.0	11,892.4	15,079.8	15,756.7	676.9	4.5%