

State of Alaska FY2002 Governor's Operating Budget

Department of Public Safety
Alaska Criminal Records and Identification
Component

Component: Alaska Criminal Records and Identification

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Component Mission

To provide complete, timely, accurate criminal history and identification information to all criminal justice agencies to assist their efforts to detect, apprehend, prosecute, sentence, and incarcerate criminals.

To assist regulatory agencies and employers that screen applicants for previous, disqualifying criminal acts.

Component Services Provided

This component is responsible for:

- 1) maintaining Alaska's Criminal History, Fingerprint and Photograph databases;
- 2) providing police case report archival services for the Alaska State Troopers and Fish and Wildlife Protection;
- 3) providing service to all criminal justice agencies to assist investigators, courts, corrections, prosecutors by:
 - a. verifying the identity of all new arrests through fingerprints;
 - b. identifying latent crime scene fingerprints;
 - c. determining if a previous in-state or out-of-state criminal history record exists;
 - d. performing quality control and audits that assure the completeness and accuracy of criminal history records maintained by the repository;
 - e. correcting or completing inaccurate or incomplete criminal history records as necessary;
 - f. training booking officers and fingerprint vendors in fingerprinting techniques; and
 - g. participating in policy and procedural development at state, regional and national levels.
- 4) providing criminal history background checks to assist regulatory agencies and employers who are reviewing applications of individuals who, if approved, would work with children, protected adults or in other sensitive capacities.

All 47 local police departments and all state criminal justice agencies, with annual budgets totaling over \$500 million, depend on this component's services to assist in detecting, apprehending, prosecuting, sentencing, incarcerating, and supervising people who commit crimes in Alaska. All states have counterpart agencies which coordinate closely with the FBI and other states for law enforcement purposes.

This component is comprised of four units each of which is responsible for one or more functional areas within the R&I Section. These are:

- 1) CRIMINAL RECORDS/JUNEAU

As of July 1, 2000, the Alaska Public Safety Information Network (APSIN) contained over 499,000 computerized criminal history records for over 186,000 individuals. These records are used by police, prosecutors, courts, corrections and probation officials, plus those authorized access under state or federal law.

Alaska State Trooper case reports are maintained on microfilm for future reference along with microfilmed criminal history records (over three million documents are on microfilm, another half-million are maintained in file drawers).

Each year, the 3 positions in the Criminal Records Unit, Juneau Office:

- a. Enter over 54,000 updates on conviction information from court judgments.
- b. Enter 3,000 "declined to prosecute" decisions by prosecutors from CCID (Arrest Tracking Number) forms.
- c. Receive some 30,000 AST/FWP cases, plus about 4,200 supplements for filing.
- d. Research, prepare, and mail approximately 3,500 copies of case reports to law enforcement agencies. Cases vary in length and can exceed 100 pages; older cases from microfilm typically involve complex investigations of major crimes.
- e. Respond to some 1,250 requests from the FBI National Instant Check System (NICS) regarding missing or incomplete disposition information maintained by the Central Repository. The FBI NICS program requires this information prior to making decisions regarding the eligibility of specific individuals to purchase firearms.
- f. Provide copies of personal criminal history records to over 900 individuals, generally for the purpose of employment.

2) AUTOMATED FINGERPRINT IDENTIFICATION SERVICES THROUGH THE WESTERN IDENTIFICATION NETWORK (WIN)

WIN/AFIS is a computerized fingerprint identification system and network containing centrally the fingerprint records of 7 western states, with network access to California, Washington and others. Via the WIN network, Alaska has access to approximately 15 million fingerprint records and will routinely search about 3 million records contained in the central WIN database for the purpose of searching arrest, applicant, and personal identification fingerprints. It compares fingerprints to assure positive ID, eliminate duplication and identify aliases.

Unidentified (latent) crime scene fingerprints are also retained, and all new cards are searched against this file to produce a list of possible identifications for verification. A direct interface with the WIN network allows crime scene fingerprints to be searched against the AFIS files from nine western states and the Immigration and Naturalization Service (INS). AFIS operators sometimes testify in court regarding fingerprint identification. Latent Fingerprint Examiners from the DPS Scientific Crime Detection Laboratory and the Anchorage Police Department use AFIS.

Alaska's AFIS records include over 2,000 latent fingerprints from unsolved crimes; the fingerprints of persons subsequently arrested are compared to this database to obtain "cold hits" (identify a previously unknown suspect). Since becoming operational in June 1984, AFIS has made over 1000 "cold hits". AFIS contains the equivalent of 250,000 individual Alaska fingerprint records. This database is used to verify or determine the identity of both arrested subjects and individuals undergoing criminal history record background checks for employment or licensing purposes. To date, AFIS has detected over 8,000 persons who were attempting to falsely report their identity. Since joining WIN, ten-print AFIS searches have produced over 2,800 identifications from out-of-state records.

Each year, the 4 AFIS operators and 8 clerks in this unit:

- a. process over 49,200 fingerprint cards;
- b. process, update, and release criminal history record information for over 28,800 applicants, based on fingerprint search requests;
- c. perform about 42,000 criminal history record update and data entries in APSIN; and
- d. provide more than 8,400 individuals with copies of their criminal history records, generally, for employment purposes.

3) CRIMINAL HISTORY RECORD COMPLETION/ACCURACY AND AUDIT/ANCHORAGE

AS 12.62.150 requires that criminal history records maintained by the Central Repository are complete and accurate, and mandates system audits. Two R&I positions have been assigned the responsibility of conducting research regarding the accuracy of Alaska's criminal history records, and correcting/updating those records as required. Additionally, one of these positions annually completes a random audit of designated court districts to evaluate the records and report to the Criminal Justice Information Advisory Board (CJIAB) compliance with AS 12.62 and the accuracy of criminal history records maintained by the Repository.

In the past year, the 2 positions in this unit have:

- a. conducted random audits of statistically appropriate records for the Third Judicial District;;
- b. evaluated over 5,000 records for completeness and accuracy and made corrections as needed; and
- c. merged duplicate records of over 2,300 individuals who had multiple records in APSIN due to clerical error, fraud, or obtaining an Alaska Driver's License or Identification card after previously having contact with a statewide criminal justice agency.

4) OPERATORS' (DRIVERS') LICENSE PHOTO UNIT/ANCHORAGE

This Unit receives copies of DMV issued driver's licenses and identification cards. This photographic identification is filed by DMV number, and retrieved for use by investigators requiring photographic identification of suspects. This unit also receives booking photographs of arrested subjects. The three positions in this section maintain over 2,000,000 DMV photos and 300,000 booking photographs.

In FY 00, this unit:

- a. received and filed over 160,000 photographs;
- b. constructed over 1,000 photographic line-ups for use by investigators;
- c. provided over 15,000 copies of photographs as requested by criminal justice agencies for criminal justice purposes; and
- d. continued to improve response time for criminal justice agencies requesting photograph copies by utilizing computer scanning technology that allows for the scanning and e-mailing of photographs requested by criminal investigators.

Without photographs of an individual, it is significantly more difficult for law enforcement to locate that person. Certified copies are sometimes requested for extradition of fugitives from other jurisdictions.

In FY99, R&I embarked on a pilot project to replace the legacy practice of microfilming court judgment records and AST/FWP case reports with an imaging system. This system was developed by the department's Information Systems section, and Phase I was implemented in June 1999. During FY 00, additional phases were implemented, and it is expected that disposition information and case report information will be available, on-line in real time, to investigators by FY 03.

Component Goals and Strategies

1) IDENTIFY CRIMINALS BY FINGERPRINTS

Process all criminal fingerprint records to establish positive identity to permit law enforcement to determine previous criminal history, past case involvement and physical presence at a crime scene.

2) IDENTIFY APPLICANTS FOR EMPLOYMENT AND LICENSING BY FINGERPRINTS

Process all applicants to determine previous disqualifying criminal history that would make these applicants unsuitable for working with children, protected adults or in other sensitive capacities.

3) IDENTIFY PERSONS BY PHOTOGRAPHS

Maintain a statewide database of operators' (drivers') licenses and booking photographs.

4) ASSIST IN IDENTIFICATION OF CRIMINALS AND OTHER PERSONS THROUGH DNA

Maintain a DNA flag in the Alaska Public Safety Information Network (APSIN) indicating those persons for whom a DNA sample/record is available through the state crime laboratory.

5) IDENTIFY CRIMINALS, SCREEN APPLICANTS AND OBTAIN INFORMATION THROUGH REGIONAL AND NATIONAL LAW ENFORCEMENT INFORMATION SYSTEMS

Maintain interfaces and memberships with the National Crime Information Center (NCIC), National Law Enforcement Telecommunications System (NLETS), Western Identification Network (WIN), Interstate Identification Index (III), and the Integrated Automated Fingerprint Identification System (IAFIS).

6) IMPLEMENT EFFICIENT INTERNAL WORKFLOW AND INTERNAL OPERATING SUPPORT

Several support information systems are maintained to automate the capture of fingerprints, provide tracking and billing capability for both criminal and applicant processing, and to index case reports, photographs and fingerprint images in a central location, providing access to authorized users.

7) INITIATE AND/OR PARTICIPATE IN THE DEVELOPMENT AND IMPLEMENTATION OF STATE AND NATIONAL LEGISLATION THAT IS DEPENDENT UPON CRIMINAL HISTORY, FINGERPRINT AND OTHER RELATED CRIMINAL JUSTICE INFORMATION

Examples of legislative issues include mandatory fingerprinting, sex offender registration, domestic violence, juvenile criminal history records, the National Instant Check System (NICS), and the III compact.

8) IMPLEMENT INTEGRATED CRIMINAL JUSTICE SYSTEMS TO ALLOW FOR ELECTRONIC PROCESSING OF FINGERPRINT CARDS RECEIVED BY THE UNIT TO IMPROVE PROCESSING TIME, AND REDUCE DATA ENTRY ERRORS BY ELIMINATING REDUNDANT DATA ENTRY

Initial development of an interface between the APSIN Criminal History Record System and the WIN AFIS was begun in FY 00. Implementation of systems integration is expected to continue in FY 01 with finalization of complete system integration to include internal systems (Criminal History Record System, CARDS fingerprint tracking system, the WIN State Transaction Controller) and external systems including the Federal Bureau of Investigation's IAFIS and NCIC systems and other AFIS systems, including California, Washington, and possibly a number of other state AFIS systems.

Key Component Issues for FY2001 – 2002

1) CONTINUE TO IMPROVE COMPLIANCE WITH MANDATORY FINGERPRINTING OF ADULT CRIMINALS

The department has begun reporting compliance to the Criminal Justice Information Advisory Board. A significant percentage of Alaska's criminal records are not supported by fingerprints which prove that records belong to the person named. With the passage of the mandatory adult fingerprinting law, criminal justice agencies have been making changes to implement this law. Although significant improvement has been noted over the past several years, further progress is needed. It is estimated that two-thirds of new arrests involve persons that have been previously arrested. Accordingly, if fingerprints are on file from an earlier arrest, it is much easier to identify a person who may be wanted by other law enforcement agencies when that subject is subsequently taken into custody. Secondly, fingerprints are essential to associate all recidivist arrests with the proper person due to a tendency for criminals to use multiple names. The Department is working with the Department of Corrections and the Courts to expand the live

scan system, which automates the capture of fingerprints and speeds the identification process. Additionally, the Department has installed a live scan machine at the Anchorage Courthouse, which is staffed by employees from the Department of Corrections. Individuals appearing for arraignment, who had not been previously taken into custody for the current charge, are ordered by the Court to submit to fingerprinting before leaving the Courthouse.

2) FINALIZE THE UPGRADE OF THE ALASKA AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS)

In 1998, the Department joined the Western Identification Network (WIN) central database of 6 western states. Alaska's fingerprint records are now combined with the databases of Oregon, Nevada, Utah, Wyoming, Montana and Idaho. Alaska has maintained its network access to the California and Washington databases. The new AFIS technology will eventually allow for 'lights out' fingerprint processing.

'Lights out' processing means processing of fingerprint submissions including:

- the electronic transmission of the fingerprints and descriptive information (currently in use at four correctional facilities and the Anchorage Courthouse);
- automatic name search of the State repository (currently in development);
- AFIS search or verification based on the results of that name search (currently in development);
- automatic updating of the State criminal history repository (currently in development); automatic notification of search results to electronic contributors (those correctional facilities submitting criminal fingerprint cards via live scan - also in development); and
- automatic electronic fingerprint card transmissions to the FBI for search and inclusion in the national database.

Much progress has been made in implementing this new technology, which will greatly minimize manual data entry, therefore improving the accuracy of the Alaska Criminal History Repository, and will significantly improve the turnaround time for both criminal and applicant submissions. It is anticipated that full AFIS functionality and most of the 'lights out' processing will be available and in use during FY 02.

3) INCREASE ELECTRONIC TRANSMISSION OF CRIMINAL AND APPLICANT FINGERPRINTS TO THE FEDERAL BUREAU OF INVESTIGATION

In 1998, the FBI installed two "Interim Distributed Imaging Systems" (IDIS) at the Central Repository. A pilot project of scanning and submitting criminal fingerprint cards electronically to the FBI was begun. In July 1999, the FBI's IAFIS became operational. The use of the IDIS systems, in conjunction with the WIN AFIS Transaction Controller, will allow electronic entry of all submitted fingerprint cards (both criminal and applicant) to the FBI subsequent to a search of the Alaska and WIN databases. Use of this system will result in great improvements in turnaround time, from weeks to days for a complete national fingerprint search. During FY 00, additional terminals were purchased to allow for scanning of fingerprints received by the FBI via the U.S. Mail. Modifications to data entry screens will be required to fully utilize these terminals to allow for electronic transmission of both criminal and applicant cards to the FBI once local processing is complete.

4) CONTINUE TO MONITOR, ASSESS, RECOMMEND AND ADOPT STRATEGIES TO ADDRESS NATIONAL INITIATIVES

- a. Brady National Instant Check System (NICS) - The federal law places responsibility for implementation with the U.S. Department of Justice. This portion of the Brady Law became effective November 30, 1998. Alaska does not perform these checks, but forwards information required by the legislation, to the extent it is available, to the FBI to facilitate these checks.
- b. Violence Against Women Act (VAWA) - This law requires that the records of individuals convicted of crimes of domestic violence be flagged. The Department has worked with the Court System in implementing this law. Now, judgments for crimes involving domestic violence display a notation of that fact. Using this information, Records and Identification staff flag those offenses, which also results in the indexing of this information in federal systems.

- c. Sex Offender Registration Act (AS 12.63, Wetterling, Megan's Law, Lychner) - Recent changes in the Alaska Sex Offender Registration (SOR) law require R&I staff to indicate the duration of a registrant's duty to register. APSIN programming has been completed, and was implemented in FY 00. The department worked with the Court System to include a new court form that requires the sentencing judge to indicate the duration of the offender's registration requirement. The department will continue to work with the Court System to obtain consistent use of this form.
 - e. MONITOR Interstate Identification Index (III) Compact (The National Criminal History Access and Privacy Act) - The passing of this Act will require legislative changes to Alaska's AS 12.62, should Alaska choose to become a member of the Compact. Legislation will be introduced during the 2001 legislative session to allow Alaska to become a member. States who participate in the compact will agree to provide criminal history information to other states by a common set of rules intended to address privacy and efficient operations.
 - f. NCIC 2000 - The FBI is upgrading this national system after approximately 30 years. The department has made modifications to APSIN to take advantage of enhancements that permit transmission of photographs and fingerprints, including mobile data terminals. The Anchorage Police Department has received \$2.4 million in funding for mobile terminals in their vehicles. The APSIN interface with APD and other programs will need to be enhanced to permit full NCIC 2000 capabilities to be realized.
- 5) REPLACE TROOPER CASE REPORT MICROFILM ARCHIVE WITH ON-LINE IMAGING SYSTEM.
- a. place Trooper Case Reports on-line;
 - b. place Booking Photos and Drivers License Photos on-line; and
 - c. place Fingerprint Images on-line.

Major Component Accomplishments for FY2000

1) GRANT FUNDED PROJECTS

A Byrne federal subgrant award was used to administer the department's criminal justice information audit system in compliance with AS 12.62.150 and federal laws and policies. An annual report of criminal repository audits and statistics was published. The component applied for and received another grant award to continue these activities during FY01.

With funds from an award under the National Criminal History Improvement Program (NCHIP), the component

- (a) wrote and published a needs assessment, alternatives analysis, future vision and migration plan to redesign the Alaska Public Safety Information Network (APSIN) using modern, open systems architecture;
- (b) hired an independent auditor to assess the state's compliance with criminal justice information laws, as required once every four years in AS 12.62.150; the independent auditor completed draft findings and recommendations and will publish a final report in FY01;
- (c) designed a website to promote integration of criminal justice information systems by making data exchange standards and related integration documents available on line; the website will be fully implemented in FY01;
- (d) through a reimbursable services agreement with the Department of Corrections, improved the rate of fingerprint-supported criminal history records by collecting fingerprints from out-of-custody criminal defendants at a livescan fingerprint station in the Anchorage courthouse;

The department applied for and received a federal grant under the Crime Identification and Technology Act (CITA) to write specifications to redesign APSIN and to allow the Alaska Court System to submit court judgment information to the repository electronically in order to update criminal history records in APSIN more efficiently.

The department used federal grant funds awarded under the State Identification Systems (SIS) program to conduct a statewide inventory of the types of network connections used by law enforcement agencies with APSIN access. The results of the inventory will be used in FY01 to evaluate options and costs for any agencies continuing to rely on old network technology. These agencies will have to attain TCP/IP capability to access the redesigned APSIN and to use the FBI's National Crime Information Center (after July 2002).

2) IMAGE ARCHIVE

In FY99, the department implemented an Image Archive project for the archival of criminal case disposition information and Alaska State Trooper case reports. This application was developed to meet the department need to store electronic image files of documents and photographs. Depending on the document type, the images are indexed by APSIN ID, Case Number, Court Case Number or Arrest Tracking Number (ATN). To insure data integrity, these index fields are verified against APSIN records. During FY 00, minor modifications to the imaging system were implemented to further speed data entry and accuracy.

This system was successfully implemented in the Anchorage and Juneau R&I Offices, and software is being developed to Web enable the application. Eventually, access to archived documents will be available through a Web browser. This will provide troopers and other authorized users real time access to archived judgements and case information.

The project focused on the scanning and storage of case report information and criminal history record documentation only, but it has the potential to include photographs and other documents.

3) MIGRATION PLAN

The Department hired a management-consulting firm to develop a migration plan and future vision for the department's automated system needs. In an effort to better align technology with the needs of the department and other stakeholders, a project was initiated to evaluate needs, identify available solutions, assess alternatives, and develop a plan to migrate APSIN from its legacy environment to newer technology. The Needs Assessment document was circulated to and discussed with representatives from the user community. The staff is currently reviewing a draft version of the Migration Plan.

4) CONTINUED IMPROVING COMPLIANCE WITH MANDATORY FINGERPRINTING OF ADULT CRIMINALS

Through the continued efforts of the Department of Public Safety, the Department of Corrections and the Courts, compliance with AS 12.80, the mandatory fingerprinting law, continues to improve. As a result of these efforts, including the expansion of the live scan project to include the Anchorage Courthouse, the state has realized a 76% gain in the number of criminal fingerprint cards submitted by law enforcement agencies since FY 96.

5) MAINTAINED SERVICE QUALITY CONCURRENTLY WITH MEETING INCREASED WORKLOAD

Efforts have been made to streamline the routine for both criminal and applicant fingerprint processing. Hours of operation for individuals requesting copies of their own criminal history records were increased to full-time, due to increased demand. R&I has realized a 76% increase in fingerprint card submission over the past 5 years, and has also seen a greater than 160% increase in the number of individuals requesting copies of their own criminal history record. Additional efficiencies are not likely without additional system integration and possibly increased staff levels.

6) NEAR-FINAL INSTALLATION OF LIVE SCAN TECHNOLOGIES IN HIGH VOLUME BOOKING FACILITIES

Full implementation of live scan capabilities has been delayed due to problems associated with the implementation of new technology designed to improve accuracy, efficiency and conformance with national standards. However, during FY 00 the department successfully designed and built a "Store and Forward" server capable of receiving electronically-transmitted fingerprint images and demographic information and assuring the transmitted information

meets national standards for form and content. The information is then forwarded to the Alaska WIN AFIS Transaction Controller. The system also stores NIST (National Institute of Standards and Technology) records for future uses. In early FY 01, the State and NEC successfully began submitting electronically-captured fingerprint images to the WIN AFIS Transaction Controller via the state-built Store and Forward server.

7) UPDATED APSIN SEX OFFENDER CONVICTION ENTRIES TO DISPLAY ACTUAL CONVICTION STATUTE

A project was undertaken to convert all existing sex offense convictions from NCIC coding, which displayed NCIC literal descriptions to Alaska Statute citations for the conviction offenses. This will ultimately allow for the display of the precise literal description of crimes for which sex offenders have been convicted when displayed on the DPS Sex Offender Registration web-site. Also during FY 00, this division began using the Uniform Offense Citation Table (UOCT) when updating criminal history records with conviction information. When viewed in APSIN, the literal description of the crime for which a subject was arrested and/or convicted will now be displayed. Criminal History Record Reports requested for both criminal justice and employment/licensing purposes will be more easily understood, since the precise arrest/conviction statute will be displayed.

8) INSTALLED PILOT MUGSHOT CAPTURE AND RETRIEVAL WORKSTATIONS AT 6th AVENUE CORRECTIONAL FACILITY AND ANCHORAGE POLICE DEPARTMENT

As of November 2000, approximately 12,000 arrest photos from bookings at the Anchorage 6th Avenue Correctional facility have been taken and made available on-line to Anchorage Police Department investigators as part of a Western Identification Network project to install a western states photo network. The pilot program also provides APD access to other regional databases in California and Oregon. The future goal is to install photo capture stations at all Alaska booking sites coupled with access to Alaska driver license photographs to support the needs of statewide law enforcement.

Statutory and Regulatory Authority

- 1) Access to Criminal History for National Security Purposes (5 USC 9101)
- 2) Alaska Bar Association (AS 08.08)
- 3) Alaska Securities Act (AS 45.55)
- 4) Assist Law Enforcement (AS 18.65.090)
- 5) Assisted Living Homes (AS 47.33)
- 6) Automated Fingerprint System (13 AAC 25.400-490)
- 7) Central Repository of Criminal Justice Information (13 AAC 68)
- 8) Certification of Teachers (AS 14.20)
- 9) Child Care Facilities, Child Placement Agencies and Maternity Homes (AS 47.35)
- 10) Collection Agencies (AS 08.24)
- 11) Concealed Handgun Permits (AS 18.65.700)
- 12) Criminal Justice Information System Agreements (AS 44.41.020(b))
- 13) Criminal Justice Information Systems Security and Privacy Act (AS 12.62)
- 14) DNA Identification Systems (AS 44.41.035)
- 15) Exchange of FBI Identification Record (28 CFR 50.12)
- 16) Federal Welfare Reform (42 USC 651)
- 17) Fingerprint of Minors (AS 47.12.210)
- 18) HUD Housing Opportunity Program (PL 104-120)
- 19) Licensing of School Bus Drivers (AS 28.17)
- 20) Mandatory Adult Fingerprint (AS 12.80.060)
- 21) National American Housing & Self Determination Act (PL 104-330)
- 22) National Child Protection Act (PL 193-209)
- 23) National Crime Control Act (PL 101-647)
- 24) National Sex Offender Registration (42 USC 14071)
- 25) Presumptive Sentencing for Prior Felony Convictions (AS 12.55.145)
- 26) Producers, Agents Administrators, Brokers, Adjusters and Managers (AS 28.15)
- 27) Public Safety to Provide Central Information (AS 18.65.050)

- 28) Registration of Sex Offenders (AS 12.63)
- 29) Regulation of Hospitals (AS 18.20)
- 30) Release of National Criminal History Record Information (28 USC/CFR 20.30-38,PL 92-544)
- 31) Security Guard Licensing (AS 18.65.410)
- 32) Standardized Crime Statistics (AS 12.62.130)

Alaska Criminal Records and Identification

Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,152.1	1,275.7	1,269.6
72000 Travel	30.1	58.8	58.8
73000 Contractual	609.3	1,499.2	1,539.2
74000 Supplies	42.3	49.8	49.8
75000 Equipment	57.1	178.1	178.1
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,890.9	3,061.6	3,095.5
Funding Sources:			
1002 Federal Receipts	164.4	997.9	997.2
1004 General Fund Receipts	952.3	979.9	982.8
1005 General Fund/Program Receipts	524.2	0.0	0.0
1007 Inter-Agency Receipts	250.0	342.5	381.7
1053 Investment Loss Trust Fund	0.0	16.6	0.0
1156 Receipt Supported Services	0.0	724.7	733.8
Funding Totals	1,890.9	3,061.6	3,095.5

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
General Fund Program Receipts	51060	275.7	0.0	0.0	0.0	0.0
Unrestricted Total		275.7	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	164.4	997.9	997.9	997.2	997.2
Interagency Receipts	51015	250.0	342.5	342.5	381.7	381.7
General Fund Program Receipts	51060	524.2	0.0	0.0	0.0	0.0
Receipt Supported Services	51073	0.0	724.7	724.7	733.8	733.8
Investment Loss Trust Fund	51393	0.0	16.6	16.6	0.0	0.0
Restricted Total		938.6	2,081.7	2,081.7	2,112.7	2,112.7
Total Estimated Revenues		1,214.3	2,081.7	2,081.7	2,112.7	2,112.7

Alaska Criminal Records and Identification
Proposed Changes in Levels of Service for FY2002

The current level of service will be maintained without significant changes.

Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	996.5	997.9	1,067.2	3,061.6
Adjustments which will continue current level of service:				
-Convert Special FY2001 Labor Cost Fund Sources to GF	-10.9	0.0	10.9	0.0
-Year 2 Labor Costs - Net Change from FY2001	-2.8	-0.7	-2.6	-6.1
Proposed budget increases:				
-Added I/A Authority for Criminal History Requests and Fingerprint Checks	0.0	0.0	40.0	40.0
FY2002 Governor	982.8	997.2	1,115.5	3,095.5

Alaska Criminal Records and Identification

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	26	26	Annual Salaries	909,021
Part-time	0	0	COLA	13,244
Nonpermanent	0	0	Premium Pay	14,587
			Annual Benefits	395,513
			<i>Less 4.71% Vacancy Factor</i>	(62,765)
			Lump Sum Premium Pay	0
Totals	26	26	Total Personal Services	1,269,600

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
AAFIS Operator II	1	0	0	0	1
Administrative Clerk I	2	0	0	0	2
Administrative Clerk II	6	0	0	0	6
Administrative Clerk III	4	0	2	0	6
Administrative Supervisor	1	0	1	0	2
AK Auto FP ID Sys Op I	3	0	0	0	3
Criminal Justice Planner	1	0	0	0	1
Criminal Justice Tech I/II	1	0	0	0	1
Identif Bureau Chief	1	0	0	0	1
Project Asst	1	1	0	0	2
Records & Licensing Spvr	1	0	0	0	1
Totals	22	1	3	0	26