

AHFC Senior and Statewide Deferred Maintenance and Renovation

FY2002 Request: \$2,500,000
Reference No: 6339

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Housing/Social Services

Location: Statewide

Contact: Les Campbell

House District: Statewide (HD 1-40)

Contact Phone: (907)330-8356

Estimated Project Dates: 07/01/2001 - 06/30/2006

Brief Summary and Statement of Need:

Corporation (AHFC) and Federal funds to reduce deferred maintenance at several facilities utilized by senior citizens and low-income families. General physical upgrades are needed in addition to specific security and accessibility modifications.

| Funding: | FY2002 | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | Total |
|-----------------|--------------------|--------------------|--------------------|--------------------|------------------|------------------|--------------------|
| AHFC Div | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$1,000,000 | \$500,000 | \$500,000 | \$8,000,000 |
| Fed Rcpts | \$500,000 | \$500,000 | | | | | \$1,000,000 |
| Total: | \$2,500,000 | \$2,500,000 | \$2,000,000 | \$1,000,000 | \$500,000 | \$500,000 | \$9,000,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2001 - \$500,000 Federal, \$800,000 AHFC Bonds, and \$1,022,200 Corporate; FY2000 - \$500,000 Federal and \$1,690,500 Corporate; FY1999 - \$450,000 Federal and \$1,000,000 Corporate; FY1998 - \$988,900 Federal and \$1,000,000 Corporate; FY1997 - \$1,000,000 Federal and \$1,000,000 Corporate; FY1996 - \$500,000 Corporate.

Project Description/Justification:

The purpose of this project is to reduce deferred maintenance and address small renovation projects, in accordance with AHFC's 10 year plan, at several facilities utilized by senior citizens and low-income families.

The projected outcomes are:

- Provide building security/accessibility modifications for the physically challenged;
- Make energy efficiency upgrades;
- Make mechanical system upgrades; and
- Perform site improvements and general physical upgrades.

Building security and accessibility modifications are needed to ensure resident safety and security and to comply with current ADA standards at facilities throughout the state.

Mechanical and energy systems upgrades are needed to improve system efficiency, prevent costly winter failure and reduce maintenance expense.

Site improvements will be undertaken at several facilities statewide to provide parking lot and sidewalk upgrades, foundation repair, fence, storage sheds and landscaping.

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Major general physical upgrades are needed in various senior and family units to repair or replace roof systems, doors, windows, kitchen and bathroom improvements, interior painting and community room upgrades.

| Location | | Priority | Description of Work | Project Total | Accumulated Total | Funding Source |
|-----------------|-----------|----------|------------------------------|---------------|-------------------|--------------------|
| Headquarters | Statewide | X | Administrative cost | 515,834 | 515,834 | Corporate Receipts |
| Swan Lake | Sitka | 1 | General Physical Upgrades | 193,010 | 708,844 | Corporate Receipts |
| Cedar Park | Juneau | 2 | General Physical Upgrades | 122,049 | 830,893 | Corporate Receipts |
| Beringvue | Nome | 3 | Site Improvements | 20,000 | 850,893 | Corporate Receipts |
| Schoenbar Park | Ketchikan | 4 | Mechanical Systems Upgrade | 27,992 | 878,885 | Corporate Receipts |
| Riverbend | Juneau | 5 | Mechanical Systems Upgrade | 72,213 | 951,098 | Corporate Receipts |
| AFIC | Anchorage | 6 | Security Systym Upgrade | 98,675 | 1,049,773 | Corporate Receipts |
| Birch Park | Fairbanks | 7 | General Physical Upgrades | 5,143 | 1,054,916 | Corporate Receipts |
| Riverbend | Juneau | 8 | Site Improvements | 5,771 | 1,060,687 | Corporate Receipts |
| Etolin Height | Wrangell | 9 | Site Improvements | 4,138 | 1,064,825 | Corporate Receipts |
| Riverbend | Juneau | 10 | Mechanical Systems Upgrade | 5,435 | 1,070,260 | Corporate Receipts |
| Johnson Heights | Anchorage | 11 | Site Improvements | 13,783 | 1,084,043 | Corporate Receipts |
| Alpine Terrace | Anchorage | 12 | * General Physical Upgrades | 2,406 | 1,086,449 | Corporate Receipts |
| Ptarmigan Park | Anchorage | 13 | General Physical Upgrades | 191,383 | 1,277,832 | Corporate Receipts |
| Golden Ages | Fairbanks | 14 | Site Improvements | 13,711 | 1,291,543 | Corporate Receipts |
| Birch Park I | Fairbanks | 15 | Site Improvements | 77,036 | 1,368,579 | Corporate Receipts |
| Birch Park II | Fairbanks | 16 | Site Improvements | 23,642 | 1,392,221 | Corporate Receipts |
| Birch Park I | Fairbanks | 17 | General Physical Upgrades | 13,984 | 1,406,205 | Corporate Receipts |
| Williwa Manor | Wasilla | 18 | General Physical Upgrades | 197,657 | 1,603,862 | Corporate Receipts |
| Etolin Heights | Wrangell | 19 | Site Improvements | 6,305 | 1,610,167 | Corporate Receipts |
| Etolin Heights | Wrangell | 20 | Site Improvements | 7,943 | 1,618,110 | Corporate Receipts |
| Geneva Woods | Juneau | 21 | General Physical Upgrades | 3,150 | 1,621,260 | Corporate Receipts |
| Johnson Heights | Anchorage | 22 | General Physical Upgrades | 13,055 | 1,634,315 | Corporate Receipts |
| Alpine Terrace | Anchorage | 23 | Site Improvements | 3,762 | 1,638,077 | Corporate Receipts |
| Loussac Manor | Anchorage | 24 | Mechanical Systems Upgrade | 22,806 | 1,660,883 | Corporate Receipts |
| AFIC | Anchorage | 25 | General Physical Upgrades | 69,528 | 1,730,411 | Corporate Receipts |
| Birch Park I | Fairbanks | 26 | General Physical Upgrades | 80,907 | 1,811,318 | Corporate Receipts |
| Birch Park II | Fairbanks | 27 | General Physical Upgrades | 22,382 | 1,833,700 | Corporate Receipts |
| Williwa Manor | Wasilla | 28 | General Physical Upgrades | 31,020 | 1,864,720 | Corporate Receipts |
| Glacier View | Seward | 29 | General Physical Upgrades | 67,088 | 1,931,808 | Corporate Receipts |
| Etolin Heights | Wrangell | 30 | Mechanical Systems Upgrade | 68,192 | 2,000,000 | Corporate Receipts |
| Alpine Terrace | Anchorage | 1 | Mechanical Systems Upgrade | 287,539 | 287,539 | Federal Receipts |
| Glacier View | Seward | 2 | Security Systym Upgrade | 5,250 | 292,789 | Federal Receipts |
| Alpine Terrace | Anchorage | 3 | General Physical Upgrades | 3,672 | 296,461 | Federal Receipts |
| Alpine Terrace | Anchorage | 4 | * Mechanical Systems Upgrade | 203,539 | 500,000 | Federal Receipts |