

**State Equipment Fleet Replacement**

**FY2002 Request: \$11,800,000**

**Reference No: 30628**

**AP/AL:** Appropriation

**Project Type:** Equipment

**Category:** Transportation

**Location:** Statewide

**Contact:** Tom Brigham

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-4070

**Estimated Project Dates:** 07/01/2001 - 06/30/2006

**Brief Summary and Statement of Need:**

Replacement and/or refurbishment of equipment and vehicles which have reached the end of their useful life cycle and all extension periods and for the continued conversion of vehicles to alternate fuel and related alternate fuel program expenses.

<b>Funding:</b>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>Total</u>
Hwy Capitl	\$11,800,000						\$11,800,000
<b>Total:</b>	\$11,800,000	\$0	\$0	\$0	\$0	\$0	\$11,800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2001 - \$11,800,000; FY2000 - \$11,800,000; FY1999 - \$10,849,400.