

Statewide: Aviation Systems Plan Update

FY2002 Request: \$700,000
Reference No: 34740

AP/AL: Allocation

Project Type: Planning

Category: Transportation

Location: Statewide

Contact: Kurt Parkan

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2001 - 06/30/2006

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Conduct planning and analysis related to improving the safety and capacity of the state aviation system as well as associated environmental and public concerns.

| Funding: | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Fed Rcpts | \$700,000 | | | | | | \$700,000 |
| Total: | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 |

| | | | | |
|--|---|---------------------------------------|---|--|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 7% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2001 - \$700,000; FY2000 - \$700,000; FY1999 - \$700,000. This is an on-going program.