

**GF & Other Funds**

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2000 Actuals</b>	<b>FY2001 Conference Committee</b>	<b>FY2001 Authorized</b>	<b>FY2001 Management Plan</b>	<b>FY2002 Governor</b>	<b>FY2002 Governor Amended</b>	<b>FY2002 Governor vs FY2002 Governor Amended</b>	
<b>University of Alaska Systemwide</b>								
System Reduction	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0%
Systemwide Reduction/Additions	0.0	21,514.1	1,125.0	1,000.0	22,834.0	22,834.0	0.0	0.0%
Y2K approp.	1,607.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,607.1</b>	<b>23,514.1</b>	<b>1,125.0</b>	<b>1,000.0</b>	<b>22,834.0</b>	<b>22,834.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Programs and Services</b>								
Statewide Services	17,860.1	21,206.4	32,058.7	32,153.7	30,372.7	30,372.7	0.0	0.0%
Office of Information Technology	9,381.3	9,750.6	10,188.7	10,188.7	10,188.7	10,188.7	0.0	0.0%
<b>RDU Total:</b>	<b>27,241.4</b>	<b>30,957.0</b>	<b>42,247.4</b>	<b>42,342.4</b>	<b>40,561.4</b>	<b>40,561.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	108,334.4	118,232.1	126,889.9	127,137.2	127,123.8	127,123.8	0.0	0.0%
Kenai Peninsula College	5,921.8	6,030.0	6,229.1	6,256.8	6,258.5	6,258.5	0.0	0.0%
Kodiak College	2,220.0	2,623.1	2,710.0	2,710.0	2,711.9	2,711.9	0.0	0.0%
Matanuska-Susitna College	4,625.3	4,585.8	4,767.6	4,792.6	4,792.6	4,792.6	0.0	0.0%
Prince Wm Sound Comm College	3,800.4	4,614.7	4,697.8	4,697.8	4,707.6	4,707.6	0.0	0.0%
<b>RDU Total:</b>	<b>124,901.9</b>	<b>136,085.7</b>	<b>145,294.4</b>	<b>145,594.4</b>	<b>145,594.4</b>	<b>145,594.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>								
Bristol Bay Campus	1,210.0	1,204.8	1,308.1	1,308.1	1,308.1	1,308.1	0.0	0.0%
Chukchi Campus	628.0	667.1	679.7	679.7	679.7	679.7	0.0	0.0%
College of Rural and Comm Dev	3,431.4	3,030.1	3,435.7	3,704.5	3,704.5	3,704.5	0.0	0.0%
Fairbanks Campus	121,440.9	139,573.3	146,634.9	146,006.1	146,006.1	146,006.1	0.0	0.0%
Interior-Aleutians Campus	1,834.3	1,740.8	1,766.9	1,766.9	1,766.9	1,766.9	0.0	0.0%
Kuskokwim Campus	3,034.7	3,198.5	3,299.8	3,299.8	3,299.8	3,299.8	0.0	0.0%
Northwest Campus	1,521.5	1,556.4	1,583.3	1,583.3	1,583.3	1,583.3	0.0	0.0%
Fairbanks Organized Research	41,564.8	49,806.0	54,879.2	54,879.2	54,879.2	54,879.2	0.0	0.0%
Tanana Valley Campus	4,763.2	5,083.5	5,462.2	5,552.2	5,552.2	5,552.2	0.0	0.0%

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<b>University of Alaska Fairbanks</b>								
Cooperative Extension Service	3,031.7	3,145.1	3,390.1	3,390.1	3,390.1	3,390.1	0.0	0.0%
<b>RDU Total:</b>	<b>182,460.5</b>	<b>209,005.6</b>	<b>222,439.9</b>	<b>222,169.9</b>	<b>222,169.9</b>	<b>222,169.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Southeast</b>								
Juneau Campus	18,156.9	19,836.2	22,848.7	22,848.7	22,848.7	22,848.7	0.0	0.0%
Ketchikan Campus	2,456.2	2,765.2	2,943.4	2,943.4	2,943.4	2,943.4	0.0	0.0%
Sitka Campus	4,023.4	4,589.0	4,687.7	4,687.7	4,687.7	4,687.7	0.0	0.0%
<b>RDU Total:</b>	<b>24,636.5</b>	<b>27,190.4</b>	<b>30,479.8</b>	<b>30,479.8</b>	<b>30,479.8</b>	<b>30,479.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	172,344.1	172,344.1	184,136.9	184,136.9	202,990.8	202,990.8	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	188,503.3	254,408.7	257,449.6	257,449.6	258,648.7	258,648.7	0.0	0.0%
<b>Total Funds:</b>	<b>360,847.4</b>	<b>426,752.8</b>	<b>441,586.5</b>	<b>441,586.5</b>	<b>461,639.5</b>	<b>461,639.5</b>	<b>0.0</b>	<b>0.0%</b>