

**Component Detail**  
**University of Alaska**

**Component:** Budget Reductions/Additions - Systemwide Language (2542)

**RDU:** University of Alaska Systemwide (232)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	2,000.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>						
1150 ASLC Div	0.0	2,000.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Budget Reductions/Additions - Systemwide (1296)

**RDU:** University of Alaska Systemwide (232)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	16,004.5	16,004.5	100.0%
72000 Travel	0.0	0.0	0.0	0.0	629.0	629.0	100.0%
73000 Services	0.0	0.0	0.0	0.0	28,640.7	28,640.7	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	5,159.4	5,159.4	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	820.9	820.9	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	31,019.5	0.0	1,000.0	-7,474.6	-8,474.6	-847.5%
<b>Totals</b>	<b>0.0</b>	<b>31,019.5</b>	<b>0.0</b>	<b>1,000.0</b>	<b>43,779.9</b>	<b>42,779.9</b>	<b>4278.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	9,505.4	0.0	0.0	20,945.9	20,945.9	100.0%
1004 Gen Fund	0.0	125.0	0.0	0.0	16,853.9	16,853.9	100.0%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	8,911.8	8,911.8	100.0%
1010 UA/INT INC	0.0	0.0	0.0	0.0	94.6	94.6	100.0%
1015 UA/DFA SVC	0.0	4,060.3	0.0	0.0	-2,220.7	-2,220.7	-100.0%
1025 Sci/Tech	0.0	1,000.0	0.0	1,000.0	0.0	-1,000.0	-100.0%
1038 UA/STF SVC	0.0	0.0	0.0	0.0	-4,002.8	-4,002.8	-100.0%
1039 UA/ICR	0.0	3,000.0	0.0	0.0	555.5	555.5	100.0%
1048 Univ Rcpt	0.0	13,328.8	0.0	0.0	2,643.7	2,643.7	100.0%
1092 MHTAAR	0.0	0.0	0.0	0.0	-2.0	-2.0	-100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,853.9</b>	<b>16,853.9</b>	<b>100.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>9,505.4</b>	<b>0.0</b>	<b>0.0</b>	<b>20,945.9</b>	<b>20,945.9</b>	<b>100.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>21,389.1</b>	<b>0.0</b>	<b>1,000.0</b>	<b>5,980.1</b>	<b>4,980.1</b>	<b>498.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	123	123	100.0%
Permanent Part Time	0	0	0	0	6	6	100.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Y2K Appropriation (2414)

**RDU:** University of Alaska Systemwide (232)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	213.3	0.0	213.3	0.0	0.0	0.0%	
72000 Travel	23.3	0.0	23.3	0.0	0.0	0.0%	
73000 Services	432.8	0.0	432.8	0.0	0.0	0.0%	
74000 Commodities	262.6	0.0	262.6	0.0	0.0	0.0%	
75000 Capital Outlay	667.4	0.0	667.4	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	7.7	0.0	7.7	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,607.1</b>	<b>0.0</b>	<b>1,607.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>							
1001 CBR Fund	1,607.1	0.0	1,607.1	0.0	0.0	0.0%	
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Totals</b>	<b>1,607.1</b>	<b>0.0</b>	<b>1,607.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0.0%	

**Component Detail**  
**University of Alaska**

**Component:** Statewide Services (730)

**RDU:** Statewide Programs and Services (234)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	7,261.2	8,702.6	8,780.2	8,946.8	8,946.8	0.0	0.0%
72000 Travel	626.7	546.4	647.4	746.4	746.4	0.0	0.0%
73000 Services	6,988.8	10,441.7	9,937.1	10,241.7	10,241.7	0.0	0.0%
74000 Commodities	352.2	395.4	426.2	395.4	395.4	0.0	0.0%
75000 Capital Outlay	363.2	59.0	244.7	59.0	59.0	0.0	0.0%
77000 Grants, Benefits	815.7	0.0	820.0	1,000.0	1,000.0	0.0	0.0%
78000 Miscellaneous	1,452.3	1,061.3	408.4	12,770.0	10,989.0	-1,781.0	-13.9%
<b>Totals</b>	<b>17,860.1</b>	<b>21,206.4</b>	<b>21,264.0</b>	<b>34,159.3</b>	<b>32,378.3</b>	<b>-1,781.0</b>	<b>-5.2%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	2,005.6	2,005.6	0.0	0.0%
1004 Gen Fund	7,152.4	7,580.0	7,152.4	8,959.4	9,443.2	483.8	5.4%
1007 I/A Rcpts	4,265.9	5,121.2	5,121.2	5,021.2	5,021.2	0.0	0.0%
1010 UA/INT INC	2,809.6	2,889.6	2,889.6	2,889.6	2,889.6	0.0	0.0%
1015 UA/DFA SVC	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1039 UA/ICR	1,345.0	1,325.0	1,355.0	1,325.6	1,325.6	0.0	0.0%
1048 Univ Rcpt	2,287.2	4,290.6	4,745.8	11,693.1	11,693.1	0.0	0.0%
1150 ASLC Div	0.0	0.0	0.0	483.8	0.0	-483.8	-100.0%
1151 VoTech Ed	0.0	0.0	0.0	1,781.0	0.0	-1,781.0	-100.0%
<b>GF Totals</b>	<b>7,152.4</b>	<b>7,580.0</b>	<b>7,152.4</b>	<b>8,959.4</b>	<b>9,443.2</b>	<b>483.8</b>	<b>5.4%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,005.6</b>	<b>2,005.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>10,707.7</b>	<b>13,626.4</b>	<b>14,111.6</b>	<b>23,194.3</b>	<b>20,929.5</b>	<b>-2,264.8</b>	<b>-9.8%</b>
<b>Positions:</b>							
Permanent Full Time	107	106	106	107	114	7	6.5%
Permanent Part Time	2	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Office of Information Technology (734)

**RDU:** Statewide Programs and Services (234)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	3,596.2	3,520.7	4,315.1	4,128.8	4,128.8	0.0	0.0%
72000 Travel	166.5	119.2	149.2	119.2	119.2	0.0	0.0%
73000 Services	4,431.9	5,185.5	4,974.4	5,185.5	5,185.5	0.0	0.0%
74000 Commodities	463.9	326.6	340.4	326.6	326.6	0.0	0.0%
75000 Capital Outlay	573.3	52.5	588.8	52.5	52.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	149.5	546.1	546.1	376.1	376.1	0.0	0.0%
<b>Totals</b>	<b>9,381.3</b>	<b>9,750.6</b>	<b>10,914.0</b>	<b>10,188.7</b>	<b>10,188.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	4,744.2	4,325.6	4,744.2	5,127.3	5,127.3	0.0	0.0%
1007 I/A Rcpts	1,715.0	2,200.0	2,200.0	2,200.0	2,200.0	0.0	0.0%
1039 UA/ICR	725.0	725.0	725.0	725.0	725.0	0.0	0.0%
1048 Univ Rcpt	2,197.1	2,500.0	3,244.8	2,136.4	2,136.4	0.0	0.0%
<b>GF Totals</b>	<b>4,744.2</b>	<b>4,325.6</b>	<b>4,744.2</b>	<b>5,127.3</b>	<b>5,127.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>4,637.1</b>	<b>5,425.0</b>	<b>6,169.8</b>	<b>5,061.4</b>	<b>5,061.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	64	64	64	64	67	3	4.7%
Permanent Part Time	3	3	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Anchorage Campus (753)

**RDU:** University of Alaska Anchorage (235)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	75,641.6	75,740.6	75,902.0	83,058.7	83,045.3	-13.4	-0.0%
72000 Travel	2,728.9	2,745.0	3,314.8	2,913.6	2,913.6	0.0	0.0%
73000 Services	21,277.6	22,455.7	22,680.9	22,534.8	22,534.8	0.0	0.0%
74000 Commodities	11,157.7	11,907.1	13,190.1	14,951.3	14,951.3	0.0	0.0%
75000 Capital Outlay	2,302.6	1,172.5	2,897.7	1,679.1	1,679.1	0.0	0.0%
77000 Grants, Benefits	5,502.9	6,220.4	6,217.3	6,232.4	6,232.4	0.0	0.0%
78000 Miscellaneous	2,742.6	12,023.6	7,443.4	10,402.5	10,402.5	0.0	0.0%
<b>Totals</b>	<b>121,353.9</b>	<b>132,264.9</b>	<b>131,646.2</b>	<b>141,772.4</b>	<b>141,759.0</b>	<b>-13.4</b>	<b>-0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	13,019.5	14,032.8	14,603.4	14,635.2	14,635.2	0.0	0.0%
1003 G/F Match	19.8	19.8	19.8	19.8	19.8	0.0	0.0%
1004 Gen Fund	52,653.6	52,596.9	52,653.6	56,194.3	56,800.7	606.4	1.1%
1007 I/A Rcpts	4,618.1	4,859.9	4,809.9	5,159.9	5,159.9	0.0	0.0%
1010 UA/INT INC	140.9	397.6	397.6	397.6	397.6	0.0	0.0%
1015 UA/DFA SVC	11,869.4	14,453.3	13,538.3	16,258.6	16,258.6	0.0	0.0%
1037 GF/MH	200.8	200.8	200.8	200.8	200.8	0.0	0.0%
1038 UA/STF SVC	23,976.4	27,734.9	27,734.9	27,707.2	27,707.2	0.0	0.0%
1039 UA/ICR	2,268.0	2,563.9	2,551.9	2,538.3	2,538.3	0.0	0.0%
1048 Univ Rcpt	12,053.6	14,230.0	13,961.0	16,865.9	16,865.9	0.0	0.0%
1061 CIP Rcpts	533.8	1,175.0	1,175.0	1,175.0	1,175.0	0.0	0.0%
1150 ASLC Div	0.0	0.0	0.0	619.8	0.0	-619.8	-100.0%
<b>GF Totals</b>	<b>52,874.2</b>	<b>52,817.5</b>	<b>52,874.2</b>	<b>56,414.9</b>	<b>57,021.3</b>	<b>606.4</b>	<b>1.1%</b>
<b>Federal Totals</b>	<b>13,019.5</b>	<b>14,032.8</b>	<b>14,603.4</b>	<b>14,635.2</b>	<b>14,635.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>55,460.2</b>	<b>65,414.6</b>	<b>64,168.6</b>	<b>70,722.3</b>	<b>70,102.5</b>	<b>-619.8</b>	<b>-0.9%</b>
<b>Positions:</b>							
Permanent Full Time	1,081	1,081	1,081	1,081	1,081	0	0.0%
Permanent Part Time	20	20	2	20	20	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Kenai Peninsula College (756)

**RDU:** University of Alaska Anchorage (235)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	4,202.4	4,400.9	4,223.9	4,511.8	4,513.5	1.7	0.0%
72000 Travel	101.8	49.1	142.7	52.1	52.1	0.0	0.0%
73000 Services	737.2	671.2	744.1	677.2	677.2	0.0	0.0%
74000 Commodities	570.9	787.9	675.9	812.9	812.9	0.0	0.0%
75000 Capital Outlay	137.9	89.4	211.0	109.4	109.4	0.0	0.0%
77000 Grants, Benefits	144.2	189.9	210.5	191.3	191.3	0.0	0.0%
78000 Miscellaneous	27.4	167.2	121.9	227.7	227.7	0.0	0.0%
<b>Totals</b>	<b>5,921.8</b>	<b>6,355.6</b>	<b>6,330.0</b>	<b>6,582.4</b>	<b>6,584.1</b>	<b>1.7</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	325.6	0.0	325.6	325.6	0.0	0.0%
1004 Gen Fund	3,394.5	3,394.5	3,394.5	3,558.7	3,560.4	1.7	0.0%
1007 I/A Rcpts	0.7	65.3	65.3	65.3	65.3	0.0	0.0%
1015 UA/DFA SVC	236.6	325.0	325.0	325.0	325.0	0.0	0.0%
1038 UA/STF SVC	1,361.3	1,590.6	1,590.6	1,618.3	1,618.3	0.0	0.0%
1039 UA/ICR	33.6	53.6	53.6	53.6	53.6	0.0	0.0%
1048 Univ Rcpt	895.1	601.0	901.0	635.9	635.9	0.0	0.0%
<b>GF Totals</b>	<b>3,394.5</b>	<b>3,394.5</b>	<b>3,394.5</b>	<b>3,558.7</b>	<b>3,560.4</b>	<b>1.7</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>325.6</b>	<b>0.0</b>	<b>325.6</b>	<b>325.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>2,527.3</b>	<b>2,635.5</b>	<b>2,935.5</b>	<b>2,698.1</b>	<b>2,698.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	56	56	56	56	56	0	0.0%
Permanent Part Time	2	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Kodiak College (757)

**RDU:** University of Alaska Anchorage (235)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,547.4	1,728.2	1,632.6	1,842.9	1,844.8	1.9	0.1%
72000 Travel	53.6	90.9	65.7	77.2	77.2	0.0	0.0%
73000 Services	377.5	365.7	440.8	395.1	395.1	0.0	0.0%
74000 Commodities	208.9	223.9	296.0	222.3	222.3	0.0	0.0%
75000 Capital Outlay	47.0	166.1	95.1	151.1	151.1	0.0	0.0%
77000 Grants, Benefits	16.8	20.4	24.7	20.4	20.4	0.0	0.0%
78000 Miscellaneous	-31.2	27.9	6.2	1.0	1.0	0.0	0.0%
<b>Totals</b>	<b>2,220.0</b>	<b>2,623.1</b>	<b>2,561.1</b>	<b>2,710.0</b>	<b>2,711.9</b>	<b>1.9</b>	<b>0.1%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	1,767.2	1,767.2	1,767.2	1,852.9	1,854.8	1.9	0.1%
1007 I/A Rcpts	0.2	7.4	7.4	7.4	7.4	0.0	0.0%
1015 UA/DFA SVC	61.5	100.0	100.0	100.0	100.0	0.0	0.0%
1038 UA/STF SVC	281.3	472.3	472.3	472.3	472.3	0.0	0.0%
1039 UA/ICR	8.3	25.0	25.0	25.0	25.0	0.0	0.0%
1048 Univ Rcpt	101.5	251.2	189.2	252.4	252.4	0.0	0.0%
<b>GF Totals</b>	<b>1,767.2</b>	<b>1,767.2</b>	<b>1,767.2</b>	<b>1,852.9</b>	<b>1,854.8</b>	<b>1.9</b>	<b>0.1%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>452.8</b>	<b>855.9</b>	<b>793.9</b>	<b>857.1</b>	<b>857.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	25	25	25	25	25	0	0.0%
Permanent Part Time	5	5	5	5	5	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)

**RDU:** University of Alaska Anchorage (235)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	3,388.6	3,315.9	3,403.8	3,464.9	3,464.9	0.0	0.0%
72000 Travel	42.8	37.9	50.8	29.2	29.2	0.0	0.0%
73000 Services	538.2	574.1	554.9	671.2	671.2	0.0	0.0%
74000 Commodities	589.1	653.2	593.8	564.8	564.8	0.0	0.0%
75000 Capital Outlay	151.4	13.3	185.3	45.3	45.3	0.0	0.0%
77000 Grants, Benefits	49.3	1.5	54.5	1.5	1.5	0.0	0.0%
78000 Miscellaneous	13.9	0.0	268.8	125.8	125.8	0.0	0.0%
<b>Totals</b>	<b>4,773.3</b>	<b>4,595.9</b>	<b>5,111.9</b>	<b>4,902.7</b>	<b>4,902.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	148.0	10.1	148.1	110.1	110.1	0.0	0.0%
1004 Gen Fund	2,442.2	2,442.2	2,442.2	2,586.3	2,586.3	0.0	0.0%
1007 I/A Rcpts	15.7	16.7	16.7	16.7	16.7	0.0	0.0%
1015 UA/DFA SVC	338.7	325.0	390.0	356.5	356.5	0.0	0.0%
1038 UA/STF SVC	1,416.4	1,700.0	1,700.0	1,700.0	1,700.0	0.0	0.0%
1039 UA/ICR	10.9	0.0	12.0	25.0	25.0	0.0	0.0%
1048 Univ Rcpt	401.4	101.9	402.9	108.1	108.1	0.0	0.0%
<b>GF Totals</b>	<b>2,442.2</b>	<b>2,442.2</b>	<b>2,442.2</b>	<b>2,586.3</b>	<b>2,586.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>148.0</b>	<b>10.1</b>	<b>148.1</b>	<b>110.1</b>	<b>110.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>2,183.1</b>	<b>2,143.6</b>	<b>2,521.6</b>	<b>2,206.3</b>	<b>2,206.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	39	39	39	39	39	0	0.0%
Permanent Part Time	2	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Prince William Sound Community College (759)

**RDU:** University of Alaska Anchorage (235)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,288.8	2,330.9	2,319.1	2,339.5	2,349.3	9.8	0.4%
72000 Travel	95.3	62.6	105.0	79.4	79.4	0.0	0.0%
73000 Services	893.6	836.6	948.8	808.6	808.6	0.0	0.0%
74000 Commodities	355.5	592.3	507.4	629.1	629.1	0.0	0.0%
75000 Capital Outlay	10.0	79.0	81.5	91.0	91.0	0.0	0.0%
77000 Grants, Benefits	119.1	98.0	145.5	100.0	100.0	0.0	0.0%
78000 Miscellaneous	38.1	690.3	287.4	725.2	725.2	0.0	0.0%
<b>Totals</b>	<b>3,800.4</b>	<b>4,689.7</b>	<b>4,394.7</b>	<b>4,772.8</b>	<b>4,782.6</b>	<b>9.8</b>	<b>0.2%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	75.0	0.0	75.0	75.0	0.0	0.0%
1004 Gen Fund	1,574.4	1,574.4	1,574.4	1,633.7	1,643.5	9.8	0.6%
1007 I/A Rcpts	74.5	25.0	75.0	25.0	25.0	0.0	0.0%
1015 UA/DFA SVC	235.3	300.0	300.0	301.1	301.1	0.0	0.0%
1038 UA/STF SVC	497.4	900.0	900.0	900.0	900.0	0.0	0.0%
1039 UA/ICR	14.3	100.0	100.0	100.0	100.0	0.0	0.0%
1048 Univ Rcpt	1,404.5	1,715.3	1,445.3	1,738.0	1,738.0	0.0	0.0%
<b>GF Totals</b>	<b>1,574.4</b>	<b>1,574.4</b>	<b>1,574.4</b>	<b>1,633.7</b>	<b>1,643.5</b>	<b>9.8</b>	<b>0.6%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>75.0</b>	<b>0.0</b>	<b>75.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>2,226.0</b>	<b>3,040.3</b>	<b>2,820.3</b>	<b>3,064.1</b>	<b>3,064.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	37	37	37	37	37	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Bristol Bay Campus (1417)

**RDU:** University of Alaska Fairbanks (236)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	894.2	760.1	922.9	777.3	777.3	0.0	0.0%
72000 Travel	76.1	52.8	30.9	52.8	52.8	0.0	0.0%
73000 Services	135.4	347.5	318.8	347.5	347.5	0.0	0.0%
74000 Commodities	67.7	44.4	73.9	44.4	44.4	0.0	0.0%
75000 Capital Outlay	35.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.3	0.0	0.0	86.1	86.1	0.0	0.0%
<b>Totals</b>	<b>1,210.0</b>	<b>1,204.8</b>	<b>1,346.5</b>	<b>1,308.1</b>	<b>1,308.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	867.4	725.8	867.4	826.6	826.6	0.0	0.0%
1015 UA/DFA SVC	12.0	23.3	23.3	23.3	23.3	0.0	0.0%
1038 UA/STF SVC	163.4	175.0	175.0	175.0	175.0	0.0	0.0%
1039 UA/ICR	10.2	40.0	40.0	40.0	40.0	0.0	0.0%
1048 Univ Rcpt	157.0	240.7	240.8	243.2	243.2	0.0	0.0%
<b>GF Totals</b>	<b>867.4</b>	<b>725.8</b>	<b>867.4</b>	<b>826.6</b>	<b>826.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>342.6</b>	<b>479.0</b>	<b>479.1</b>	<b>481.5</b>	<b>481.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	10	10	10	10	11	1	10.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Chukchi Campus (744)

**RDU:** University of Alaska Fairbanks (236)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	475.9	469.2	483.2	481.7	481.7	0.0	0.0%
72000 Travel	5.4	25.0	15.7	25.0	25.0	0.0	0.0%
73000 Services	121.6	102.6	188.0	117.6	117.6	0.0	0.0%
74000 Commodities	24.9	50.9	28.9	50.9	50.9	0.0	0.0%
75000 Capital Outlay	0.0	0.0	3.8	3.8	3.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.2	19.4	0.0	0.7	0.7	0.0	0.0%
<b>Totals</b>	<b>628.0</b>	<b>667.1</b>	<b>719.6</b>	<b>679.7</b>	<b>679.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	567.6	522.8	567.6	534.0	534.0	0.0	0.0%
1015 UA/DFA SVC	6.2	32.2	32.2	32.2	32.2	0.0	0.0%
1038 UA/STF SVC	51.9	66.4	66.4	66.4	66.4	0.0	0.0%
1039 UA/ICR	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
1048 Univ Rcpt	2.3	25.7	33.4	27.1	27.1	0.0	0.0%
<b>GF Totals</b>	<b>567.6</b>	<b>522.8</b>	<b>567.6</b>	<b>534.0</b>	<b>534.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>60.4</b>	<b>144.3</b>	<b>152.0</b>	<b>145.7</b>	<b>145.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	9	9	9	9	8	-1	-11.1%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)

**RDU:** University of Alaska Fairbanks (236)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,067.1	1,012.2	2,082.5	2,052.7	2,052.7	0.0	0.0%
72000 Travel	263.9	200.4	256.2	270.9	270.9	0.0	0.0%
73000 Services	599.4	1,141.5	750.5	899.9	899.9	0.0	0.0%
74000 Commodities	432.5	675.0	432.0	476.8	476.8	0.0	0.0%
75000 Capital Outlay	98.1	0.0	60.1	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.6	1.0	1.0	1.0	1.0	0.0	0.0%
78000 Miscellaneous	-7.1	0.0	3.0	3.2	3.2	0.0	0.0%
<b>Totals</b>	<b>3,454.5</b>	<b>3,030.1</b>	<b>3,585.3</b>	<b>3,704.5</b>	<b>3,704.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	23.1	0.0	30.0	0.0	0.0	0.0	0.0%
1004 Gen Fund	1,959.6	2,053.2	1,959.6	2,727.6	2,727.6	0.0	0.0%
1015 UA/DFA SVC	420.1	275.0	421.0	275.0	275.0	0.0	0.0%
1038 UA/STF SVC	949.3	600.4	949.9	600.4	600.4	0.0	0.0%
1048 Univ Rcpt	102.4	101.5	224.8	101.5	101.5	0.0	0.0%
<b>GF Totals</b>	<b>1,959.6</b>	<b>2,053.2</b>	<b>1,959.6</b>	<b>2,727.6</b>	<b>2,727.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>23.1</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,471.8</b>	<b>976.9</b>	<b>1,595.7</b>	<b>976.9</b>	<b>976.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	18	18	18	18	25	7	38.9%
Permanent Part Time	4	4	4	4	3	-1	-25.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	65,868.1	69,149.5	66,003.8	72,046.9	72,046.9	0.0	0.0%
72000 Travel	2,530.9	1,557.2	2,456.4	3,057.2	3,057.2	0.0	0.0%
73000 Services	26,632.5	46,279.1	42,605.7	37,679.1	37,679.1	0.0	0.0%
74000 Commodities	19,419.1	18,891.7	20,657.9	20,391.7	20,391.7	0.0	0.0%
75000 Capital Outlay	2,835.6	1,009.3	1,400.0	6,009.3	6,009.3	0.0	0.0%
77000 Grants, Benefits	5,429.4	3,328.8	3,740.3	6,328.8	6,328.8	0.0	0.0%
78000 Miscellaneous	4,746.7	8,921.6	4,715.9	9,859.4	9,859.4	0.0	0.0%
<b>Totals</b>	<b>127,462.3</b>	<b>149,137.2</b>	<b>141,580.0</b>	<b>155,372.4</b>	<b>155,372.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	6,021.4	9,563.9	6,427.5	9,366.3	9,366.3	0.0	0.0%
1003 G/F Match	96.1	96.1	96.1	96.1	96.1	0.0	0.0%
1004 Gen Fund	60,669.9	61,637.9	60,669.9	63,394.2	63,995.8	601.6	0.9%
1007 I/A Rcpts	16,371.2	16,426.5	16,385.4	16,226.5	16,226.5	0.0	0.0%
1010 UA/INT INC	84.3	397.6	397.6	397.6	397.6	0.0	0.0%
1015 UA/DFA SVC	12,408.5	14,282.5	14,480.9	15,471.9	15,471.9	0.0	0.0%
1038 UA/STF SVC	12,749.6	17,158.1	16,796.8	17,158.1	17,158.1	0.0	0.0%
1039 UA/ICR	4,739.5	8,657.3	7,320.9	8,657.3	8,657.3	0.0	0.0%
1048 Univ Rcpt	13,302.0	18,689.0	16,878.6	21,774.5	21,774.5	0.0	0.0%
1061 CIP Rcpts	1,019.8	2,126.3	2,126.3	2,126.3	2,126.3	0.0	0.0%
1092 MHTAAR	0.0	102.0	0.0	102.0	102.0	0.0	0.0%
1150 ASLC Div	0.0	0.0	0.0	601.6	0.0	-601.6	-100.0%
<b>GF Totals</b>	<b>60,766.0</b>	<b>61,734.0</b>	<b>60,766.0</b>	<b>63,490.3</b>	<b>64,091.9</b>	<b>601.6</b>	<b>0.9%</b>
<b>Federal Totals</b>	<b>6,021.4</b>	<b>9,563.9</b>	<b>6,427.5</b>	<b>9,366.3</b>	<b>9,366.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>60,674.9</b>	<b>77,839.3</b>	<b>74,386.5</b>	<b>82,515.8</b>	<b>81,914.2</b>	<b>-601.6</b>	<b>-0.7%</b>
<b>Positions:</b>							
Permanent Full Time	1,219	1,219	1,219	1,219	1,067	-152	-12.5%
Permanent Part Time	107	107	107	107	100	-7	-6.5%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### University of Alaska

**Component:** Interior-Aleutians Campus (1418)

**RDU:** University of Alaska Fairbanks (236)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,333.4	989.8	1,353.6	1,412.1	1,412.1	0.0	0.0%
72000 Travel	234.0	55.1	157.6	55.1	55.1	0.0	0.0%
73000 Services	226.0	616.3	521.6	616.3	616.3	0.0	0.0%
74000 Commodities	162.2	51.5	75.2	51.5	51.5	0.0	0.0%
75000 Capital Outlay	42.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	36.9	4.5	9.0	4.5	4.5	0.0	0.0%
78000 Miscellaneous	0.0	23.6	0.1	27.4	27.4	0.0	0.0%
<b>Totals</b>	<b>2,035.4</b>	<b>1,740.8</b>	<b>2,117.1</b>	<b>2,166.9</b>	<b>2,166.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	201.1	0.0	201.2	400.0	400.0	0.0	0.0%
1004 Gen Fund	1,063.8	1,063.8	1,063.8	1,086.1	1,086.1	0.0	0.0%
1015 UA/DFA SVC	9.5	7.0	9.6	7.0	7.0	0.0	0.0%
1038 UA/STF SVC	197.1	275.0	275.0	275.0	275.0	0.0	0.0%
1039 UA/ICR	32.0	25.0	32.5	25.0	25.0	0.0	0.0%
1048 Univ Rcpt	531.9	370.0	535.0	373.8	373.8	0.0	0.0%
<b>GF Totals</b>	<b>1,063.8</b>	<b>1,063.8</b>	<b>1,063.8</b>	<b>1,086.1</b>	<b>1,086.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>201.1</b>	<b>0.0</b>	<b>201.2</b>	<b>400.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>770.5</b>	<b>677.0</b>	<b>852.1</b>	<b>680.8</b>	<b>680.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	16	16	16	16	17	1	6.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Kuskokwim Campus (746)

**RDU:** University of Alaska Fairbanks (236)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,279.8	1,979.3	2,288.0	2,338.1	2,338.1	0.0	0.0%
72000 Travel	43.8	24.5	50.0	44.5	44.5	0.0	0.0%
73000 Services	491.5	942.4	654.0	756.1	756.1	0.0	0.0%
74000 Commodities	242.6	322.4	261.0	322.4	322.4	0.0	0.0%
75000 Capital Outlay	49.4	5.0	44.5	50.0	50.0	0.0	0.0%
77000 Grants, Benefits	12.3	0.0	0.0	13.0	13.0	0.0	0.0%
78000 Miscellaneous	-84.7	146.8	1.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,034.7</b>	<b>3,420.4</b>	<b>3,298.5</b>	<b>3,524.1</b>	<b>3,524.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	221.9	0.0	224.3	224.3	0.0	0.0%
1004 Gen Fund	1,882.3	1,882.3	1,882.3	1,970.2	1,970.2	0.0	0.0%
1007 I/A Rcpts	0.0	12.5	12.5	12.5	12.5	0.0	0.0%
1015 UA/DFA SVC	334.8	443.5	443.5	446.5	446.5	0.0	0.0%
1038 UA/STF SVC	278.2	350.0	350.0	350.0	350.0	0.0	0.0%
1039 UA/ICR	29.7	50.0	50.0	50.0	50.0	0.0	0.0%
1048 Univ Rcpt	509.7	460.2	560.2	470.6	470.6	0.0	0.0%
<b>GF Totals</b>	<b>1,882.3</b>	<b>1,882.3</b>	<b>1,882.3</b>	<b>1,970.2</b>	<b>1,970.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>221.9</b>	<b>0.0</b>	<b>224.3</b>	<b>224.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,152.4</b>	<b>1,316.2</b>	<b>1,416.2</b>	<b>1,329.6</b>	<b>1,329.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	40	40	40	40	31	-9	-22.5%
Permanent Part Time	5	5	5	5	4	-1	-20.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**  
**University of Alaska**

**Component:** Northwest Campus (747)

**RDU:** University of Alaska Fairbanks (236)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,056.4	1,107.7	1,058.0	1,133.9	1,133.9	0.0	0.0%
72000 Travel	25.1	27.8	27.0	27.8	27.8	0.0	0.0%
73000 Services	155.8	299.2	245.8	137.1	137.1	0.0	0.0%
74000 Commodities	178.7	107.3	230.4	187.3	187.3	0.0	0.0%
75000 Capital Outlay	97.1	0.0	0.0	7.1	7.1	0.0	0.0%
77000 Grants, Benefits	8.4	14.4	0.0	89.4	89.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	14.4	0.7	0.7	0.0	0.0%
<b>Totals</b>	<b>1,521.5</b>	<b>1,556.4</b>	<b>1,575.6</b>	<b>1,583.3</b>	<b>1,583.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	1,288.3	1,283.3	1,288.5	1,307.2	1,307.2	0.0	0.0%
1007 I/A Rcpts	0.0	13.0	13.0	13.0	13.0	0.0	0.0%
1015 UA/DFA SVC	52.8	50.0	53.0	50.0	50.0	0.0	0.0%
1038 UA/STF SVC	122.4	121.2	130.7	121.2	121.2	0.0	0.0%
1039 UA/ICR	1.4	2.0	3.5	2.0	2.0	0.0	0.0%
1048 Univ Rcpt	56.6	86.9	86.9	89.9	89.9	0.0	0.0%
<b>GF Totals</b>	<b>1,288.3</b>	<b>1,283.3</b>	<b>1,288.5</b>	<b>1,307.2</b>	<b>1,307.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>233.2</b>	<b>273.1</b>	<b>287.1</b>	<b>276.1</b>	<b>276.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	17	17	17	17	14	-3	-17.6%
Permanent Part Time	3	3	3	3	1	-2	-66.7%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)

**RDU:** University of Alaska Fairbanks (236)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	39,367.5	44,401.7	47,995.7	45,009.1	45,009.1	0.0	0.0%
72000 Travel	3,237.1	2,184.4	2,125.9	3,684.4	3,684.4	0.0	0.0%
73000 Services	21,533.6	19,556.8	26,474.1	22,556.8	22,556.8	0.0	0.0%
74000 Commodities	4,952.8	8,104.8	8,740.8	8,104.8	8,104.8	0.0	0.0%
75000 Capital Outlay	4,946.3	1,808.6	2,785.0	5,508.6	5,508.6	0.0	0.0%
77000 Grants, Benefits	931.1	434.0	676.1	1,034.0	1,034.0	0.0	0.0%
78000 Miscellaneous	469.2	7,609.3	2,035.7	10,037.9	10,037.9	0.0	0.0%
<b>Totals</b>	<b>75,437.6</b>	<b>84,099.6</b>	<b>90,833.3</b>	<b>95,935.6</b>	<b>95,935.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	33,872.8	34,293.6	38,849.4	41,056.4	41,056.4	0.0	0.0%
1003 G/F Match	1,737.4	1,737.4	1,737.4	1,737.4	1,737.4	0.0	0.0%
1004 Gen Fund	9,079.5	8,442.4	9,079.4	9,495.4	9,495.4	0.0	0.0%
1007 I/A Rcpts	3,502.0	5,023.1	5,064.7	5,023.1	5,023.1	0.0	0.0%
1025 Sci/Tech	2,630.0	2,630.0	2,630.0	2,630.0	2,630.0	0.0	0.0%
1038 UA/STF SVC	0.5	0.0	0.5	0.0	0.0	0.0	0.0%
1039 UA/ICR	6,688.1	5,445.6	6,720.2	8,445.6	8,445.6	0.0	0.0%
1048 Univ Rcpt	17,927.3	26,527.5	26,751.7	27,547.7	27,547.7	0.0	0.0%
<b>GF Totals</b>	<b>10,816.9</b>	<b>10,179.8</b>	<b>10,816.8</b>	<b>11,232.8</b>	<b>11,232.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>33,872.8</b>	<b>34,293.6</b>	<b>38,849.4</b>	<b>41,056.4</b>	<b>41,056.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>30,747.9</b>	<b>39,626.2</b>	<b>41,167.1</b>	<b>43,646.4</b>	<b>43,646.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	338	338	338	338	474	136	40.2%
Permanent Part Time	34	34	34	34	41	7	20.6%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Tanana Valley Campus (2027)

**RDU:** University of Alaska Fairbanks (236)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	3,613.3	3,237.2	3,642.3	3,639.4	3,639.4	0.0	0.0%
72000 Travel	25.4	30.7	22.3	28.0	28.0	0.0	0.0%
73000 Services	398.3	1,456.3	923.6	1,069.0	1,069.0	0.0	0.0%
74000 Commodities	501.0	228.2	566.5	503.2	503.2	0.0	0.0%
75000 Capital Outlay	206.7	38.9	239.1	193.9	193.9	0.0	0.0%
77000 Grants, Benefits	46.7	0.0	28.5	30.0	30.0	0.0	0.0%
78000 Miscellaneous	-9.4	142.2	3.0	139.6	139.6	0.0	0.0%
<b>Totals</b>	<b>4,782.0</b>	<b>5,133.5</b>	<b>5,425.3</b>	<b>5,603.1</b>	<b>5,603.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	18.8	50.0	20.1	50.9	50.9	0.0	0.0%
1004 Gen Fund	2,374.6	2,056.7	2,374.6	2,489.1	2,489.1	0.0	0.0%
1007 I/A Rcpts	11.5	53.0	53.0	53.0	53.0	0.0	0.0%
1038 UA/STF SVC	1,988.5	2,400.0	2,400.0	2,400.0	2,400.0	0.0	0.0%
1039 UA/ICR	28.6	25.0	28.8	25.0	25.0	0.0	0.0%
1048 Univ Rcpt	360.0	548.8	548.8	585.1	585.1	0.0	0.0%
<b>GF Totals</b>	<b>2,374.6</b>	<b>2,056.7</b>	<b>2,374.6</b>	<b>2,489.1</b>	<b>2,489.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>18.8</b>	<b>50.0</b>	<b>20.1</b>	<b>50.9</b>	<b>50.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>2,388.6</b>	<b>3,026.8</b>	<b>3,030.6</b>	<b>3,063.1</b>	<b>3,063.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	31	31	31	31	41	10	32.3%
Permanent Part Time	9	9	9	9	10	1	11.1%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Cooperative Extension Service (745)

**RDU:** University of Alaska Fairbanks (236)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	3,581.7	3,530.6	3,750.1	3,622.7	3,622.7	0.0	0.0%
72000 Travel	270.5	202.4	259.7	374.3	374.3	0.0	0.0%
73000 Services	1,019.6	2,061.5	1,248.8	2,061.5	2,061.5	0.0	0.0%
74000 Commodities	306.1	149.1	171.7	159.0	159.0	0.0	0.0%
75000 Capital Outlay	84.0	0.0	6.0	19.0	19.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	12.1	205.8	0.3	175.4	175.4	0.0	0.0%
<b>Totals</b>	<b>5,274.0</b>	<b>6,149.4</b>	<b>5,436.6</b>	<b>6,411.9</b>	<b>6,411.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	2,242.3	3,004.3	2,280.7	3,021.8	3,021.8	0.0	0.0%
1003 G/F Match	905.8	905.8	905.8	905.8	905.8	0.0	0.0%
1004 Gen Fund	1,835.7	1,835.4	1,835.6	2,043.3	2,043.3	0.0	0.0%
1007 I/A Rcpts	1.0	20.9	20.4	20.9	20.9	0.0	0.0%
1038 UA/STF SVC	2.0	0.0	2.0	0.0	0.0	0.0	0.0%
1039 UA/ICR	39.2	20.3	39.3	20.3	20.3	0.0	0.0%
1048 Univ Rcpt	248.0	362.7	352.8	399.8	399.8	0.0	0.0%
<b>GF Totals</b>	<b>2,741.5</b>	<b>2,741.2</b>	<b>2,741.4</b>	<b>2,949.1</b>	<b>2,949.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>2,242.3</b>	<b>3,004.3</b>	<b>2,280.7</b>	<b>3,021.8</b>	<b>3,021.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>290.2</b>	<b>403.9</b>	<b>414.5</b>	<b>441.0</b>	<b>441.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	51	51	51	51	51	0	0.0%
Permanent Part Time	18	18	18	18	21	3	16.7%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### University of Alaska

**Component:** Juneau Campus (762)

**RDU:** University of Alaska Southeast (237)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	12,039.7	12,949.7	12,883.1	13,953.9	13,953.9	0.0	0.0%
72000 Travel	424.6	360.7	429.4	360.7	360.7	0.0	0.0%
73000 Services	2,917.1	3,505.4	3,493.5	3,578.8	3,578.8	0.0	0.0%
74000 Commodities	1,945.6	2,832.5	2,603.8	2,867.2	2,867.2	0.0	0.0%
75000 Capital Outlay	202.8	120.0	291.1	138.2	138.2	0.0	0.0%
77000 Grants, Benefits	1,062.0	895.4	882.0	995.0	995.0	0.0	0.0%
78000 Miscellaneous	64.0	678.3	154.3	2,500.5	2,500.5	0.0	0.0%
<b>Totals</b>	<b>18,655.8</b>	<b>21,342.0</b>	<b>20,737.2</b>	<b>24,394.3</b>	<b>24,394.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	498.9	1,505.8	508.8	1,545.6	1,545.6	0.0	0.0%
1003 G/F Match	18.2	18.2	18.2	18.2	18.2	0.0	0.0%
1004 Gen Fund	10,783.1	10,790.9	10,783.1	11,852.7	12,147.5	294.8	2.5%
1007 I/A Rcpts	83.6	653.1	653.1	653.1	653.1	0.0	0.0%
1010 UA/INT INC	0.0	148.9	148.9	148.9	148.9	0.0	0.0%
1015 UA/DFA SVC	2,189.7	2,154.9	2,554.9	3,281.8	3,281.8	0.0	0.0%
1038 UA/STF SVC	3,029.8	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
1039 UA/ICR	50.6	190.8	190.8	190.8	190.8	0.0	0.0%
1048 Univ Rcpt	1,865.6	2,004.4	2,004.4	2,533.4	2,533.4	0.0	0.0%
1061 CIP Rcpts	136.3	275.0	275.0	275.0	275.0	0.0	0.0%
1150 ASLC Div	0.0	0.0	0.0	294.8	0.0	-294.8	-100.0%
<b>GF Totals</b>	<b>10,801.3</b>	<b>10,809.1</b>	<b>10,801.3</b>	<b>11,870.9</b>	<b>12,165.7</b>	<b>294.8</b>	<b>2.5%</b>
<b>Federal Totals</b>	<b>498.9</b>	<b>1,505.8</b>	<b>508.8</b>	<b>1,545.6</b>	<b>1,545.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>7,355.6</b>	<b>9,027.1</b>	<b>9,427.1</b>	<b>10,977.8</b>	<b>10,683.0</b>	<b>-294.8</b>	<b>-2.7%</b>
<b>Positions:</b>							
Permanent Full Time	177	177	177	177	177	0	0.0%
Permanent Part Time	10	10	10	10	10	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**University of Alaska**

**Component:** Ketchikan Campus (765)

**RDU:** University of Alaska Southeast (237)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	1,605.8	1,608.3	1,612.3	1,768.9	1,768.9	0.0	0.0%
72000 Travel	56.5	50.0	59.1	50.0	50.0	0.0	0.0%
73000 Services	469.8	708.3	618.1	708.3	708.3	0.0	0.0%
74000 Commodities	314.6	393.1	458.7	393.1	393.1	0.0	0.0%
75000 Capital Outlay	56.9	27.4	55.5	27.4	27.4	0.0	0.0%
77000 Grants, Benefits	14.9	26.5	31.5	26.5	26.5	0.0	0.0%
78000 Miscellaneous	0.4	1.6	1.6	19.2	19.2	0.0	0.0%
<b>Totals</b>	<b>2,518.9</b>	<b>2,815.2</b>	<b>2,836.8</b>	<b>2,993.4</b>	<b>2,993.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	62.7	50.0	71.6	50.0	50.0	0.0	0.0%
1004 Gen Fund	1,478.3	1,478.3	1,478.3	1,646.2	1,646.2	0.0	0.0%
1007 I/A Rcpts	0.0	12.2	12.2	12.2	12.2	0.0	0.0%
1015 UA/DFA SVC	71.8	101.0	101.0	101.2	101.2	0.0	0.0%
1038 UA/STF SVC	619.7	700.0	700.0	700.0	700.0	0.0	0.0%
1039 UA/ICR	7.7	20.0	20.0	20.0	20.0	0.0	0.0%
1048 Univ Rcpt	278.7	453.7	453.7	463.8	463.8	0.0	0.0%
<b>GF Totals</b>	<b>1,478.3</b>	<b>1,478.3</b>	<b>1,478.3</b>	<b>1,646.2</b>	<b>1,646.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>62.7</b>	<b>50.0</b>	<b>71.6</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>977.9</b>	<b>1,286.9</b>	<b>1,286.9</b>	<b>1,297.2</b>	<b>1,297.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	23	23	23	23	23	0	0.0%
Permanent Part Time	4	4	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### University of Alaska

Component: Sitka Campus (764)

RDU: University of Alaska Southeast (237)

	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
71000 Personal Services	2,371.0	2,330.9	2,372.0	2,723.4	2,723.4	0.0	0.0%
72000 Travel	143.4	83.8	142.1	83.8	83.8	0.0	0.0%
73000 Services	1,304.8	1,661.8	1,700.2	1,511.8	1,511.8	0.0	0.0%
74000 Commodities	340.5	671.1	649.2	521.1	521.1	0.0	0.0%
75000 Capital Outlay	8.1	29.1	18.3	29.1	29.1	0.0	0.0%
77000 Grants, Benefits	34.0	70.0	65.0	70.0	70.0	0.0	0.0%
78000 Miscellaneous	52.0	43.5	35.6	51.8	51.8	0.0	0.0%
<b>Totals</b>	<b>4,253.8</b>	<b>4,890.2</b>	<b>4,982.4</b>	<b>4,991.0</b>	<b>4,991.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	230.4	301.2	293.4	303.3	303.3	0.0	0.0%
1004 Gen Fund	1,787.4	1,787.4	1,787.4	1,873.6	1,873.6	0.0	0.0%
1007 I/A Rcpts	0.0	55.1	55.1	55.1	55.1	0.0	0.0%
1015 UA/DFA SVC	558.2	522.6	622.6	525.0	525.0	0.0	0.0%
1038 UA/STF SVC	892.1	1,200.0	1,200.0	1,200.0	1,200.0	0.0	0.0%
1039 UA/ICR	64.6	93.7	93.7	93.7	93.7	0.0	0.0%
1048 Univ Rcpt	721.1	930.2	930.2	940.3	940.3	0.0	0.0%
<b>GF Totals</b>	<b>1,787.4</b>	<b>1,787.4</b>	<b>1,787.4</b>	<b>1,873.6</b>	<b>1,873.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>230.4</b>	<b>301.2</b>	<b>293.4</b>	<b>303.3</b>	<b>303.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>2,236.0</b>	<b>2,801.6</b>	<b>2,901.6</b>	<b>2,814.1</b>	<b>2,814.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	30	30	30	30	30	0	0.0%
Permanent Part Time	4	4	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%