

GF/Fed/Other Summary by Component (3 Scenario)
University of Alaska

Results Delivery Unit/ Component	FY2000 Actuals					FY2001 Management Plan					FY2002 Governor				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
University of Alaska Systemwide															
Systemwide Reduction/Additions	0.0	0.0	0.0	0.0	0	0.0	0.0	1,000.0	1,000.0	0	16,853.9	20,945.9	5,980.1	43,779.9	123
Y2K approp.	0.0	0.0	1,607.1	1,607.1	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
RDU Total:	0.0	0.0	1,607.1	1,607.1	0	0.0	0.0	1,000.0	1,000.0	0	16,853.9	20,945.9	5,980.1	43,779.9	123
Statewide Programs and Services															
Statewide Services	7,152.4	0.0	10,707.7	17,860.1	107	8,959.4	2,005.6	23,194.3	34,159.3	107	9,443.2	2,005.6	20,929.5	32,378.3	114
Office of Information Technology	4,744.2	0.0	4,637.1	9,381.3	64	5,127.3	0.0	5,061.4	10,188.7	64	5,127.3	0.0	5,061.4	10,188.7	67
RDU Total:	11,896.6	0.0	15,344.8	27,241.4	171	14,086.7	2,005.6	28,255.7	44,348.0	171	14,570.5	2,005.6	25,990.9	42,567.0	181
University of Alaska Anchorage															
Anchorage Campus	52,874.2	13,019.5	55,460.2	121,353.9	1,081	56,414.9	14,635.2	70,722.3	141,772.4	1,081	57,021.3	14,635.2	70,102.5	141,759.0	1,081
Kenai Peninsula College	3,394.5	0.0	2,527.3	5,921.8	56	3,558.7	325.6	2,698.1	6,582.4	56	3,560.4	325.6	2,698.1	6,584.1	56
Kodiak College	1,767.2	0.0	452.8	2,220.0	25	1,852.9	0.0	857.1	2,710.0	25	1,854.8	0.0	857.1	2,711.9	25
Matanuska-Susitna College	2,442.2	148.0	2,183.1	4,773.3	39	2,586.3	110.1	2,206.3	4,902.7	39	2,586.3	110.1	2,206.3	4,902.7	39
Prince Wm Sound Comm College	1,574.4	0.0	2,226.0	3,800.4	37	1,633.7	75.0	3,064.1	4,772.8	37	1,643.5	75.0	3,064.1	4,782.6	37
RDU Total:	62,052.5	13,167.5	62,849.4	138,069.4	1,238	66,046.5	15,145.9	79,547.9	160,740.3	1,238	66,666.3	15,145.9	78,928.1	160,740.3	1,238
University of Alaska Fairbanks															
Bristol Bay Campus	867.4	0.0	342.6	1,210.0	10	826.6	0.0	481.5	1,308.1	10	826.6	0.0	481.5	1,308.1	11
Chukchi Campus	567.6	0.0	60.4	628.0	9	534.0	0.0	145.7	679.7	9	534.0	0.0	145.7	679.7	8
College of Rural and Comm Dev	1,959.6	23.1	1,471.8	3,454.5	18	2,727.6	0.0	976.9	3,704.5	18	2,727.6	0.0	976.9	3,704.5	25
Fairbanks Campus	60,766.0	6,021.4	60,674.9	127,462.3	1,219	63,490.3	9,366.3	82,515.8	155,372.4	1,219	64,091.9	9,366.3	81,914.2	155,372.4	1,067

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University of Alaska Fairbanks															
Interior-Aleutians Campus	1,063.8	201.1	770.5	2,035.4	16	1,086.1	400.0	680.8	2,166.9	16	1,086.1	400.0	680.8	2,166.9	17
Kuskokwim Campus	1,882.3	0.0	1,152.4	3,034.7	40	1,970.2	224.3	1,329.6	3,524.1	40	1,970.2	224.3	1,329.6	3,524.1	31
Northwest Campus	1,288.3	0.0	233.2	1,521.5	17	1,307.2	0.0	276.1	1,583.3	17	1,307.2	0.0	276.1	1,583.3	14
Fairbanks Organized Research	10,816.9	33,872.8	30,747.9	75,437.6	338	11,232.8	41,056.4	43,646.4	95,935.6	338	11,232.8	41,056.4	43,646.4	95,935.6	474
Tanana Valley Campus	2,374.6	18.8	2,388.6	4,782.0	31	2,489.1	50.9	3,063.1	5,603.1	31	2,489.1	50.9	3,063.1	5,603.1	41
Cooperative Extension Service	2,741.5	2,242.3	290.2	5,274.0	51	2,949.1	3,021.8	441.0	6,411.9	51	2,949.1	3,021.8	441.0	6,411.9	51
RDU Total:	84,328.0	42,379.5	98,132.5	224,840.0	1,749	88,613.0	54,119.7	133,556.9	276,289.6	1,749	89,214.6	54,119.7	132,955.3	276,289.6	1,739
University of Alaska Southeast															
Juneau Campus	10,801.3	498.9	7,355.6	18,655.8	177	11,870.9	1,545.6	10,977.8	24,394.3	177	12,165.7	1,545.6	10,683.0	24,394.3	177
Ketchikan Campus	1,478.3	62.7	977.9	2,518.9	23	1,646.2	50.0	1,297.2	2,993.4	23	1,646.2	50.0	1,297.2	2,993.4	23
Sitka Campus	1,787.4	230.4	2,236.0	4,253.8	30	1,873.6	303.3	2,814.1	4,991.0	30	1,873.6	303.3	2,814.1	4,991.0	30
RDU Total:	14,067.0	792.0	10,569.5	25,428.5	230	15,390.7	1,898.9	15,089.1	32,378.7	230	15,685.5	1,898.9	14,794.3	32,378.7	230
Department Total:	172,344.1	56,339.0	188,503.3	417,186.4	3,388	184,136.9	73,170.1	257,449.6	514,756.6	3,388	202,990.8	94,116.0	258,648.7	555,755.5	3,511
Permanent Full Time:				3,388					3,388					3,511	
Permanent Part Time:				233					233					239	
Non Permanent:				0					0					0	
Total Positions:				3,621					3,621					3,750	