

**Department Totals - Operating Budget**  
**University of Alaska**

Description	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
Department Totals	417,186.4	499,692.4	468,303.2	514,756.6	555,755.5	40,998.9	8.0%
<b>Funding Sources:</b>							
1001 CBR Fund	1,607.1	0.0	1,607.1	0.0	0.0	0.0	0.0%
1002 Fed Rcpts	56,339.0	72,939.6	63,434.2	73,170.1	94,116.0	20,945.9	28.6%
1003 G/F Match	2,777.3	2,777.3	2,777.3	2,777.3	2,777.3	0.0	0.0%
1004 Gen Fund	169,366.0	169,366.0	169,366.0	181,158.8	200,012.7	18,853.9	10.4%
1007 I/A Rcpts	30,659.4	34,564.9	34,564.9	34,564.9	43,476.7	8,911.8	25.8%
1010 UA/INT INC	3,034.8	3,833.7	3,833.7	3,833.7	3,928.3	94.6	2.5%
1015 UA/DFA SVC	28,805.1	37,455.6	33,395.3	37,555.1	35,334.4	-2,220.7	-5.9%
1025 Sci/Tech	2,630.0	3,630.0	2,630.0	3,630.0	2,630.0	-1,000.0	-27.5%
1037 GF/MH	200.8	200.8	200.8	200.8	200.8	0.0	0.0%
1038 UA/STF SVC	48,577.3	59,043.9	59,044.1	59,043.9	55,041.1	-4,002.8	-6.8%
1039 UA/ICR	16,096.7	22,382.2	19,382.2	22,382.2	22,937.7	555.5	2.5%
1048 Univ Rcpt	55,403.0	87,820.1	74,491.3	88,980.5	91,624.2	2,643.7	3.0%
1061 CIP Rcpts	1,689.9	3,576.3	3,576.3	3,576.3	3,576.3	0.0	0.0%
1092 MHTAAR	0.0	102.0	0.0	102.0	100.0	-2.0	-2.0%
1150 ASLC Div	0.0	2,000.0	0.0	2,000.0	0.0	-2,000.0	-100.0%
1151 VoTech Ed	0.0	0.0	0.0	1,781.0	0.0	-1,781.0	-100.0%
<b>Totals:</b>							
General Funds	172,344.1	172,344.1	172,344.1	184,136.9	202,990.8	18,853.9	10.2%
Federal Funds	56,339.0	72,939.6	63,434.2	73,170.1	94,116.0	20,945.9	28.6%
Other Funds	188,503.3	254,408.7	232,524.9	257,449.6	258,648.7	1,199.1	0.5%