

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2001 Final Authorized	FY2002 Management Plan	FY2003 Governor	FY2002 Management Plan vs FY2003 Governor	
Disaster Planning and Control							
Disaster Planning & Control	1,818.5	2,046.5	1,976.7	2,046.5	2,422.7	376.2	18.4%
RDU Total:	1,818.5	2,046.5	1,976.7	2,046.5	2,422.7	376.2	18.4%
Alaska National Guard							
Office of the Commissioner	1,865.6	1,306.8	1,895.6	1,318.8	1,333.3	14.5	1.1%
National Guard Military Hdqtrs	281.8	331.9	293.6	331.9	400.2	68.3	20.6%
Army Guard Facilities Maint.	3,216.5	3,521.5	3,573.1	3,521.5	3,368.7	-152.8	-4.3%
Air Guard Facilities Maint.	918.0	993.9	918.0	993.9	1,104.5	110.6	11.1%
Alaska Military Youth Academy	2,352.5	2,649.7	2,512.4	2,649.7	2,628.1	-21.6	-0.8%
State Active Duty	86.1	320.7	339.0	320.7	320.0	-0.7	-0.2%
RDU Total:	8,720.5	9,124.5	9,531.7	9,136.5	9,154.8	18.3	0.2%
Alaska National Guard Benefits							
Educational Benefits	28.5	28.5	28.5	28.5	301.0	272.5	956.1%
Retirement Benefits	879.8	879.8	879.8	879.8	1,322.5	442.7	50.3%
RDU Total:	908.3	908.3	908.3	908.3	1,623.5	715.2	78.7%
Local Emergency Planning Committee Grants							
Local Emergency Planning Com	401.7	493.2	401.7	493.2	493.2	0.0	0.0%
RDU Total:	401.7	493.2	401.7	493.2	493.2	0.0	0.0%
Veterans' Affairs							
Veterans' Services	627.0	623.7	627.0	623.7	626.0	2.3	0.4%
RDU Total:	627.0	623.7	627.0	623.7	626.0	2.3	0.4%
General Funds:	8,264.5	8,505.5	8,358.2	8,517.5	9,636.2	1,118.7	13.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	4,211.5	4,690.7	5,087.2	4,690.7	4,684.0	-6.7	-0.1%
Total Funds:	12,476.0	13,196.2	13,445.4	13,208.2	14,320.2	1,112.0	8.4%