

State of Alaska FY2003 Governor's Operating Budget

Department of Military and Veterans Affairs National Guard Military Headquarters Component Budget Summary

Component: National Guard Military Headquarters

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Component Mission

State funded leadership of Alaska's Army and Air National Guard.

Component Services Provided

This component contains the Directors/ Asst. Adjutants General of the Air and Army Guard as well as the newly established Space and Missile Defense Project Coordinator.

The Army and Air Guard Directors/Asst. Adjutants General are responsible for ensuring that Guard units are trained and ready to perform their state mission of disaster assistance, search and rescue, community affairs projects and participation in local programs that improve the quality of life, civic pride and cultural identity.

In addition, the Army Guard Director ensures that units are trained to meet the federal mission requirements to provide security, long range communications and aviation mission support. Individual soldiers must be ready to support the U.S. Army's overseas missions.

The Air Guard Director/Asst. Adjutant General is responsible for the Air National Guard readiness to perform the federal missions to include air refueling, airlift and air rescue. Air Guard units support the U.S. Air Force overseas.

Space and Missile Defense Project:

Fielding of Space and Missile Defense in Alaska will involve millions of dollars in new construction and related industries supporting the facilities, equipment, and personnel associated with the fielding of the system over a three to seven year period. Sustaining the system in the out years will continue to provide jobs and produce revenue throughout Alaska. Projections indicate there will be approximately 450 new jobs associated with operating the Space and Missile Defense system.

There is an on-going and growing requirement to engage departments, offices, activities, contractors, and personnel involved with fielding of the Space and Missile Defense system in Alaska. Proactive engagement with the above entities is essential to work and coordinate a number of issues. These issues include, site location considerations for Space and Missile Defense, determining staffing requirements to operate and maintain the system, operating tactics, techniques and procedures, addressing environmental issues and concerns, and a host of other critical requirements to insure the system is fielded successfully in Alaska.

Up to this time engagement has been extremely selective and limited due to the lack of resources and the ability to meet requirements from existing resources. Space and Missile Defense has now grown in intensity as the program has matured and is facing a near term deployment decision that will directly impact on Alaska. The Space and Missile Defense Coordinator and the project funding will permit the Commissioner of the Department of Military and Veterans Affairs and the Director of the Alaska Army National Guard to become actively engaged at a critical point in the systems development and deployment.

Examples of issues being addressed include: site location considerations; determination of staffing requirements to operate and maintain the system; system operating procedures; environmental issues and concerns; economic impact issues; Alaska hire issues; public information; single state point of contact regarding the Space and Missile Defense initiative; and a host of other critical issues/requirements to insure the system is fielded successfully in Alaska.

Component Goals and Strategies

Provide a National Guard force which fulfills state and federal military missions, continues to educate leaders and helps build healthy communities.

Continue expansion of our presence in rural Alaska to increase Native Alaskans' opportunities to learn marketable skills and strengthen leadership abilities.

Grow the staffing and structure of the Army and Air National Guard during this era of challenge to our nation's security by:

- Acquiring the new mission of space surveillance and security at Clear Air Station;
- Assuming operation of the Alaska NORAD operations center;
- Acquiring strategic airlift;
- Promoting Alaska's role in missile defense;
- Advancing domestic preparedness against weapons of mass destruction, and;
- Developing a Pacific Theater aviation headquarters.

Continue a partnership with the University of Alaska while using the complete array of military education tools to improve recruitment, retention, and education levels

Coordinate project management issues between the Alaska National Guard, the Space and Missile Defense Command, Boeing Corporation, Congress, the Federal Administration, and the State.

Staff the Space and Missile Defense Site Activation Command with qualified Alaska National Guard soldiers.

Key Component Issues for FY2002 – 2003

Air National Guard:

The United States Air Force and the Alaska Air National Guard have developed an outstanding cooperative relationship, resulting in close interaction in support of our nation's defense. Since the successful activation of the aerial refueling mission at Eielson Air Force Base in 1986 and the transfer of the rescue mission from the active duty force to the Alaska Air National Guard in 1990, the Alaska Air National Guard has continued to demonstrate the capability to undertake increased mission requirements which have provided direct benefit to both the nation and the state. This successful growth has set the stage for future opportunities. Growth in the Alaska Air National Guard is highly probable. The following examples illustrate the active initiatives being pursued/reviewed by the Alaska Air National Guard:

Transfer of the 611 Air Defense Battle Control Center is proceeding on course. Department of Defense final approval is imminent. Upon program approval, the Air Guard will begin a four-year transition process to replace almost 150 Active Component personnel with Air Guard members. After completion of the transfer, America's air defense sectors will be completely managed by the Air National Guard. This mission is still planned to encompass personnel only. All facilities and maintenance will be the responsibility of the US Air Force. This arrangement provides real growth for the Alaska Air National Guard with no associated expense for the State of Alaska budget.

Integration of the Clear Air Force Station Ballistic Missile Early Warning System is proceeding on track. U.S. Space Command and National Guard Bureau have validated operations concepts and phased personnel transition plans. This mission is vital to the future continued incorporation of the Alaska Air Guard into space operations. This initiative is currently under final review. We expect a decision for employment late in CY 2000. As with the 611th, the ANG will be responsible only for personnel. The US Air Force will perform all facilities and maintenance. As with the 611th, this arrangement provides real growth for the Alaska Air National Guard with no associated expense for the State of Alaska budget.

The Alaska Air National Guard is continuing to track the federal initiative to purchase new C-17 aircraft and locate them in Alaska under the control of the Air National Guard. Federal monies have been provided to Headquarters, Pacific Air

Forces, to perform a feasibility study for basing options. The Air Guard is participating with the Hawaii and Mississippi Air National Guards to identify issues and concerns with a potential deployment of C-17's to Alaska.

Army National Guard:

A key issue of the Army National Guard is to continue training the Civil Support Team in preparation for a chemical, biological, radiological, nuclear or high yield explosive threat. The goal is to achieve certification of the 103rd CST early in 2002.

The Alaska Army National Guard's federally funded CST consists of 22 full-time Army and Air Guard personnel. Equipment allocations have been received with the exception of two critical vehicles manufactured especially for CSTs. Delivery is expected in early 2002.

The CST, a stand-alone unit, is located within the Anchorage National Guard Readiness Center but is fully air transportable via C-130.

Space and Missile Defense:

The United States pursuit of a Space and Missile Defense system to protect the United States from accidental ballistic missile launch or limited launch by a rogue nation has expanded to a multiple level Space and Missile Defense System. The expanded program continues to identify Alaska as the centerpiece of the ground-based system, a key component of America's Homeland Security plan. When the ground-based system is fielded in Alaska, the Alaska Army National Guard will staff a significant number of positions and operate the system. The new missile defense program will involve the Kodiak Launch Facility in the testing phase. The test launches from Kodiak may generate new missions for both the Army and Air National Guard.

Alaska Army National Guard personnel are engaged with the programmatic aspects of the Space and Missile Defense program, particularly in the areas of staffing, force structure, quality of life issues and stationing.

The Alaska Army Guard has obtained a federally funded full-time authorization for an Action/liaison officer to work Army peculiar Missile Defense issues on a full time basis. Alaska Guard personnel are participating and involved in the Missile Defense simulations and tests being conducted for command and control in Colorado Springs, CO. To date they have participated in multiple successful simulations. Additionally, the 2001 Legislature authorized a new Assistant Adjutant General for Space and Missile Defense in the Army National Guard. Authority to fill that authorization has been received from National Guard Bureau and a new Army National Guard Brigadier General will be on board in early 2002.

The position authorized by the 1999 Legislature for an Alaska Director for Missile Defense within the DMVA is filled. This position has represented the State's interests in this critical program both within Alaska and at high level meetings and conferences throughout the country.

Search And Rescue:

The 207th Aviation Battalion, Army National Guard has established itself at the forefront of the U.S. Army's Combat Search and Rescue (CSAR) program. Members of the unit are developing training methods and operational procedures to fulfill this critical mission niche. As a result of acquiring specialized equipment for some of its UH-60L Blackhawk helicopters and CSAR unique training for its aircrews and some ground troops Alaska's citizens are benefiting from significantly enhanced in-state search and rescue capabilities.

Airport Security:

Following terrorist attacks on September 11, 2001 the Governor ordered the Alaska National Guard to federally funded duty at 19 airports around the state. The Army and Air National Guard staffed Passenger Screening Points with uniformed, armed Guardsmen and women to ensure traveler confidence in the screening process and to oversee the screening points. The mission length was initially established at 179 days.

Major Component Accomplishments in 2001

The Alaska Air National Guard completed a successful KC-135 avionics conversion that modernized outdated navigational and flight instruments. The KC-135's of the 168th Air Refueling Wing also operated mishap-free from Fairbanks International Airport and Ft Wainwright Army Airfield during the closure of the Eielson AFB runway this summer.

The 210th Rescue Squadron continued international rescue diplomacy with participation in Arctic SAREX 2000 in St. Petersburg, Russia. This dynamic yearly joint exercise continues to build understanding and teamwork between the United States, Russia, and Canada. Next year's SAREX will be held in Alaska.

The 210th Rescue Squadron and the Rescue Coordination Center also participated in 289 rescue missions resulting in 100 lives saved. Alaska Air National Guard units also completed the first round of deployments in support of the Air Force Air Expeditionary Forces (AEF). In true Alaskan style, all of the Air Guard's flying units will be deployed at the same time to Europe and the Middle East during the fall of 2000.

Statutory and Regulatory Authority

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**National Guard Military Headquarters
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	256.7	453.6	516.7
72000 Travel	21.0	56.3	56.3
73000 Contractual	3.4	19.6	23.6
74000 Supplies	0.0	2.4	7.4
75000 Equipment	0.7	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	281.8	531.9	604.0
Funding Sources:			
1002 Federal Receipts	0.0	200.0	203.8
1004 General Fund Receipts	281.8	331.9	400.2
Funding Totals	281.8	531.9	604.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	0.0	200.0	200.0	203.8	203.8
Restricted Total		0.0	200.0	200.0	203.8	203.8
Total Estimated Revenues		0.0	200.0	200.0	203.8	203.8

National Guard Military Headquarters

Proposed Changes in Levels of Service for FY2003

A new position will be requested to administer the state retirement records for Air and Army National Guard employees.

The Alaska Air and Army National Guard Headquarters are responsible for the management of all state retirement records for Air and Army National Guard employees. Currently, there is no State of Alaska employee to manage this state program.

The Air and Army National Guard maintains an active record base of over 3800 members. They also maintain over 108,000 inactive records. The scope of state records management is extensive. Each time a personnel action occurs during the career of an Alaska National Guard member, a corresponding change must occur in that person's state retirement record. Records management also encompasses calculation of retirement eligibility, performing periodic state records audits, and writing and filing any state awards. Perhaps the most critical duty in records maintenance is calculating accurate retirement points for computing guard members retirement benefits.

Many of these records transactions take hours to accomplish. Federal employees, to the detriment of their primary duties, have performed these actions to date, but will not continue to do so in the future as this is not part of their budgeted mission.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	331.9	200.0	0.0	531.9
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	8.3	3.8	0.0	12.1
Proposed budget increases:				
-Retirement Records Administration for Army and Air Guard Members	60.0	0.0	0.0	60.0
FY2003 Governor	400.2	203.8	0.0	604.0

National Guard Military Headquarters

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	4	5	Annual Salaries	395,170
Part-time	0	0	COLA	13,125
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	108,425
			<i>Less 0.00% Vacancy Factor</i>	(20)
			Lump Sum Premium Pay	0
Totals	4	5	Total Personal Services	516,700

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Manager I	1	0	0	0	1
Brigadier General	1	0	0	0	1
Division Director	2	0	0	0	2
Nat Missile Defens Coordinator	1	0	0	0	1
Totals	5	0	0	0	5