

State of Alaska FY2003 Governor's Operating Budget

Department of Military and Veterans Affairs Local Emergency Planning Committee BRU/Component Budget Summary

BRU/Component: Local Emergency Planning Committee

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

Contact: Dave Liebersbach, Director

Tel: (907) 428-7058 **Fax:** (907) 428-7009 **E-mail:** dave_liebersbach@ak-prepared.com

Component Mission

Provide funding assistance to Local Emergency Planning Committees (LEPCs) established by the State Emergency Response Commission.

Component Services Provided

DES provides funding and technical assistance to LEPCs who are responsible for planning, training and exercising for oil and hazardous substance releases and managing community right to know activities regarding oil and hazardous materials within their jurisdictions. In addition, some general fund assistance is provided to LEPCs to address hazards other than oil and hazardous substance releases, such as earthquake, tsunami, and terrorism.

LEPCs accomplish these services through the use of volunteers from specified professions who meet regularly to achieve their mission.

LEPCs that are active for SFY03 are:

1. Matanuska Susitna Borough
2. Kenai Peninsula Borough
3. Anchorage
4. Aleutians East Borough
5. Greater Ketchikan
6. Sitka
7. Petersburg Wrangell
8. Northern Southeast
9. Bristol Bay Borough
10. Kodiak Island Borough
11. Aleutians Pribilofs
12. Fairbanks Area
13. Copper River
14. Denali Borough
15. Nome
16. Northwest Arctic
17. Delta Greely
18. Nenana
19. Northslope Borough
20. Capital City/City and Borough of Juneau

Component Goals and Strategies

COMPONENT GOALS:

1. Plan for oil and hazardous substance releases.
2. Train to respond to oil and hazardous substance releases.

3. Exercise the hazardous substance annex for local plan.
4. Update and maintain the plan.
5. Manage the community right to know activities outlined in the 1986 EPCRA Act and in AS 26.23.071-077.
6. Plan for all hazards.

Key Component Issues for FY2002 – 2003

Performance review:

The Division of Emergency Services (DES) will continue to work with the Oil and Hazardous Substance Release Prevention and Response Fund manager to refine outcomes for Local Emergency Planning Committees (LEPCs) which support the identified outcomes to the State Emergency Response Commission (SERC).

Process review:

DES will work with the SERC Finance Committee, the Oil and Hazardous Substance Release Prevention and Response Fund (e.g. 470 funds) manager, and the LEPC Association to review LEPC grant funding criteria grant application, grant awards and the LEPC reporting process. Changes in the process will be made as necessary to achieve the identified outcomes for all LEPCs and improve the coordination between all parties.

Funding issues:

Major funding for this component is primarily based upon 3% of the level of the Oil and Hazardous Substance Release Prevention and Response Fund. The Fund manager has indicated that there will be a reduction in the level of 470 funds. DES was requested by the Department of Environmental Conservation (DEC) and the LEPC Association to solicit general funds to offset losses from the 470 funds. DES was successful in obtaining offsetting general funds for SFY02. However, general fund allocations are dependent upon annual approval by the Legislature and Governor. Oil and Hazardous Substance Release Prevention and Response Fund money is restricted from being used for any purposes other than oil and hazardous substance release prevention and response. The SERC and LEPCs are all hazard tasked (i.e. earthquake, tsunami, terrorism, etc.) with the addition of general funds, LEPCs have been able to address hazards other than oil and hazardous substances. All hazard preparedness by the LEPCs is heavily dependent upon continued availability of general funds.

Major Component Accomplishments in 2001

ALEUTIANS EAST LEPC

LEPC participated in a U.S. Department of Justice threat assessment and risk analysis program for Weapons of Mass Destruction (WMD) and/or Biological/Chemical weapons with the US Public Health Service, State of Alaska (SOA) Health and Social Services Public Health Labs, Hospitals, Medical Providers, Anchorage Fire Department, and Municipality of Anchorage Department of Health and Social Services. LEPC members attended quarterly LEPC/SERC meetings. Training for LEPC members was accomplished quarterly. The LEPC reviewed their hazard analysis and emergency operations plans. LEPC processed CRTK Tier II reports. LEPC members participated in the development of the SFY2002 LEPC grant application. LEPC members in conjunction with community agencies conducted one tabletop exercise. The LEPC held quarterly meetings. Because of the distances between the islands in the Aleutians, three of their quarterly meetings were held by teleconference. At one of the meetings they held LEPC officer elections. Members of this LEPC attended the 2001 Emergency Management conference in Anchorage. The LEPC paid for two additional members to attend the conference.

ALEUTIANS PRIBILOF LEPC

LEPC successfully coordinated with DEC for the construction of two near shore spill response barges for responding to oil and hazardous spills in area waters. Construction and inspection of the spill response barges was completed and the barges were delivered to Dutch Harbor. LEPC held meetings with the Marine Safety Detachment and local fish processors in Dutch Harbor during which they agreed for a hazardous material drill. The drill participants also reviewed a draft mutual aid agreement between local processors on hazardous materials responses. This LEPC also coordinated a hazardous materials exercise with the USCG. An LEPC survey team flew out to many LEPC communities for an on site hazards analysis assistance visit. Following the on site visits, the LEPC contracted for a written revised hazards

analysis. The LEPC sent a representative to the 2001 Emergency Management conference in Anchorage. LEPC members attended quarterly LEPC and SERC meetings. Training for LEPC members was accomplished quarterly. LEPC processed CRTK Tier II reports.

ANCHORAGE LEPC

LEPC participated in a U.S. Department of Justice threat assessment and risk analysis program for Weapons of Mass Destruction (WMD) and/or Biological/Chemical weapons with the US Public Health Service, State of Alaska (SOA) Health and Social Services Public Health Labs, Hospitals, Medical Providers, Anchorage Fire Department, and Municipality of Anchorage Department of Health and Social Services. LEPC members attended quarterly LEPC and SERC meetings and held elections for LEPC officers. Training for LEPC members was accomplished quarterly. Tabletop training was completed for Weapons of Mass Destruction, earthquake, and avalanches. LEPC exercises included dam safety, testing of the Emergency Alert system (EAS), Special Olympics scenarios, urban wildfire, and bioterrorism. Plan reviews were completed for the cities Comprehensive Emergency Management Plan (CEMP) with emphasis on urban wildfire, hazmat response, bioterrorism, and the 2001 Special Olympics emergency response plan. Coordination and updates were carried out on the CRTK Tier II computerized filing system and the LEPC processed CRTK Tier II reports. LEPC finalized the draft memorandum of understanding (MOU) with the USCG, allowing the USCG use of the Anchorage EOC in the even of a Cook Inlet Hazardous Materials spill. LEPC received formal training for CRTK Tier II filings, wildland fire potential on the Anchorage Hillside area, and the Alaska DMAT set-up procedures and equipment. LEPC members attended the 2001 Alaska Emergency Management Conference. LEPC members attended quarterly LEPC and SERC meetings. Training for LEPC members was accomplished quarterly. LEPC also participated in numerous public outreach activities including the Alaska State Fair in Palmer. The LEPC assisted in providing a tour of the Anchorage EOC for FEMA Director Joe Allbaugh.

BRISTOL BAY BOROUGH

LEPC members attended quarterly LEPC and SERC meetings and held elections for LEPC officers. Training for LEPC members was accomplished quarterly. An orientation for new LEPC members was held. LEPC reviewed the borough Emergency Operations Plan (EOP). The LEPC made updates to EOP Annex I (Medical Services) Annex H (Police Services), Annex J (Public Works), Annex C (Communications) Annex F (Sheltering), Annex G (Fire Services), Annex A (Direction & Control), Annex B (Warning), Annex E (Evacuation) \, Annex D (Public Information), Annex K (Radio) and Annex L (Oil & Hazardous Substances) are underway. LEPC coordinated training for an accidental release of ammonia and chlorine from local canneries. LEPC processed CRTK Tier II reports. Tabletop exercises were conducted for fuel spills. Public outreach programs included the distribution of community awareness pamphlets, and insertion of a page of emergency information in the phonebook. An evacuation-sheltering guide was also completed. LEPC members attended the 2001 Alaska Emergency Management Conference.

CAPITAL CITY

LEPC participated in a U.S. Department of Justice threat assessment and risk analysis program for Weapons of Mass Destruction (WMD) and/or Biological/Chemical weapons with the US Public Health Service, State of Alaska (SOA) Health and Social Services Public Health Labs, Hospitals, Medical Providers, Anchorage Fire Department, and Municipality of Anchorage Department of Health and Social Services. LEPC completed a Weapons of Mass Destruction annex to the borough EOP. LEPC members attended quarterly LEPC and SERC meetings. Training for LEPC members was accomplished quarterly. LEPC completed a revised hazard analysis. An LEPC member attended the 2001 Alaska Emergency Management Conference. LEPC processed CRTK Tier II reports.

COPPER RIVER

LEPC members attended quarterly LEPC and SERC meetings. Training for LEPC members was accomplished quarterly. An LEPC member attended the 2001 Alaska Emergency Management Conference. The LEPC reviewed their hazard analysis and emergency operations plans. LEPC processed CRTK Tier II reports.

DELTA GREELY

LEPC members attended quarterly LEPC and SERC meetings. DES staff attended one of the quarterly meetings and conducted training on LEPC operations. Training for LEPC members was accomplished quarterly. Items reviewed during the meetings included emergency communications, Tier II workshops, Ham Radio operations, 911 emergency calls, emergency plans for a school exercise, and the communications tower on the Donnely Dome. The LEPC participated in the booth staffing at the Tanana Valley Fair. Work continues with the contractor hired to write the EOP. Efforts are underway to involve the Pogo Mine in "Community Right-To-Know" reporting, even though they are exempt. A review was conducted of the Alaska Emergency Management System (AEMS) Project draft. The school's administration was contacted regarding school district emergency generator back up for sheltering if needed. The LEPC held regular

discussions on the emergency plan, and the Wood Canyon Group's work on the revised hazard analysis. The LEPC reviewed their hazard analysis and emergency operations plans. LEPC processed CRTK Tier II reports.

DENALI BOROUGH

LEPC held two quarterly LEPC and attended SERC meetings. Two of the scheduled SFY 2001 LEPC meetings were not held due to severe weather conditions. Final draft of "All Hazards Plan" revision was completed and presented to the SERC for review and approval. LEPC members received Crisis Response Planning meeting at Tri-Valley School. The LEPC conducted two exercises. LEPC members attended the 2001 Alaska Emergency Management Conference. The LEPC reviewed their hazard analysis and processed CRTK Tier II reports.

FAIRBANKS AREA

LEPC participated in a U.S. Department of Justice threat assessment and risk analysis program for Weapons of Mass Destruction (WMD) and/or Biological/Chemical weapons with the US Public Health Service, State of Alaska (SOA) Health and Social Services Public Health Labs, Hospitals, Medical Providers, Anchorage Fire Department, and Municipality of Anchorage Department of Health and Social Services. LEPC completed a Weapons of Mass Destruction annex to their EOP. LEPC members attended quarterly LEPC and SERC meetings. Training for LEPC members was accomplished quarterly. The LEPC revised their bylaws and hired an LEPC coordinator. An LEPC member attended the 2001 Alaska Emergency Management Conference. LEPC members attended the Interior Fire Chiefs Conference and the 2001 Alaska Emergency Management Conference. Training received by this LEPC included a Hazardous Materials refresher course, CFR 49 class sponsored by Alaska West Express, and LEPC training provided by DES. LEPC provided DES with their full-year work report. The report contains listings of compliant and non-compliant company information, chemical inventories, facilities listed by fire district, companies that reported EHS, and a listing of chemical spills and releases. Public outreach programs included the Tanana Valley State Fair and distribution of Tier II booklets. The LEPC reviewed their hazard analysis and emergency operations plans. LEPC processed CRTK Tier II reports.

FARTHEST NORTH

LEPC participated in a U.S. Department of Justice threat assessment and risk analysis program for Weapons of Mass Destruction (WMD) and/or Biological/Chemical weapons with the US Public Health Service, State of Alaska (SOA) Health and Social Services Public Health Labs, Hospitals, Medical Providers, Anchorage Fire Department, and Municipality of Anchorage Department of Health and Social Services. LEPC members attended quarterly LEPC and SERC meetings, reviewed their hazard analysis, reviewed their EOP, and processed CRTK Tier II reports. Training for LEPC members was accomplished quarterly. LEPC conducted a tabletop airport crash drill. They continued coordination for obtaining a NOAA radio system for Barrow. LEPC members attended the 2001 Alaska Emergency Management Conference.

GREATER KETCHIKAN

LEPC participated in a U.S. Department of Justice threat assessment and risk analysis program for Weapons of Mass Destruction (WMD) and/or Biological/Chemical weapons with the US Public Health Service, State of Alaska (SOA) Health and Social Services Public Health Labs, Hospitals, Medical Providers, Anchorage Fire Department, and Municipality of Anchorage Department of Health and Social Services. LEPC members attended quarterly LEPC and SERC meetings, reviewed their hazard analysis, reviewed their EOP, and processed CRTK Tier II reports. LEPC continued work on the MARPLOT database using CAMEO data. LEPC participated in a hazmat terrorism exercise with local government. LEPC members attended the 2001 Alaska Emergency Management Conference.

KENAI PENINSULA

LEPC participated in a U.S. Department of Justice threat assessment and risk analysis program for Weapons of Mass Destruction (WMD) and/or Biological/Chemical weapons with the US Public Health Service, State of Alaska (SOA) Health and Social Services Public Health Labs, Hospitals, Medical Providers, Anchorage Fire Department, and Municipality of Anchorage Department of Health and Social Services. LEPC members attended quarterly LEPC and SERC meetings, reviewed their hazard analysis, reviewed their EOP, and processed CRTK Tier II reports. LEPC conducted extensive public outreach programs that included:

- a. Community meetings on earthquake, tsunami, volcano, flood and general mitigation.
- b. Project Impact report to the KPB assembly
- c. Meetings with the Cook Inlet Regional Citizens Advisory Council (CIRCAC)
- d. Meetings with Seldovia's SOS Response Team
- e. Presentation on flood mitigation to the Seward City Council, the Kenai Chamber of Commerce, and the Homer Triage & Evacuation group.
- f. A radio interview regarding tsunami preparedness

- g. An extensive public education campaign (LEPC, spruce bark beetle and computer mapping) was accomplished at the Home Show.

The Kenai LEPC participated in CERT TTT Training sponsored by the Portland Fire Bureau, American Red Cross, and Alaska Mountain Safety Avalanche workshop. LEPC hosted and participated in meetings with EMS, the Nikiski Fire Station, the United Way Food & Shelter, SOS Responder Barge, CERT Train the Trainer, Kachemak Bay Spruce Bark Beetle, Seldovia Spill Response, KPB Legal Dept., KPB School District, and a Window Film (earthquake proof) meeting. LEPC members participated in ICS training, and a drill sponsored by Homer Fire Department and the Fire Wise State conference. LEPC developed an animal annex for the EOP. LEPC members attended the 2001 Alaska Emergency Management Conference.

KODIAK

LEPC participated in a U.S. Department of Justice threat assessment and risk analysis program for Weapons of Mass Destruction (WMD) and/or Biological/Chemical weapons with the US Public Health Service, State of Alaska (SOA) Health and Social Services Public Health Labs, Hospitals, Medical Providers, Anchorage Fire Department, and Municipality of Anchorage Department of Health and Social Services. LEPC members attended quarterly LEPC and SERC meetings, reviewed their hazard analysis, reviewed their EOP, and processed CRTK Tier II reports. EOP updates are in final form with attending Borough and City codes undergoing the ordinance adoption process. LEPC participated in two major exercises; Joint exercise involving the Kodiak Island Medical Center, Kodiak Police, AST, KAFR radio and an Oil Spill Response exercise for Kodiak.

LEPC training included: American Red Cross (ARC) disaster assessment training, evacuation and sheltering in WMD and wildland fire disasters; CAMEO software to determine behavior of chemical release. The geographic response plan is completed for 22 areas of the Kodiak region and sent to DEC for review. Public outreach programs included design and publication of an Emergency Preparedness Brochure, attendance at the Prince William Sound Regional Citizen Advisory Committee. Discussion took place on the transport of hazardous materials into Kodiak for the launch complex. LEPC members attended the 2001 Alaska Emergency Management Conference.

MATANUSKA SUSITNA

LEPC participated in a U.S. Department of Justice threat assessment and risk analysis program for Weapons of Mass Destruction (WMD) and/or Biological/Chemical weapons with the US Public Health Service, State of Alaska (SOA) Health and Social Services Public Health Labs, Hospitals, Medical Providers, Anchorage Fire Department, and Municipality of Anchorage Department of Health and Social Services. LEPC members attended quarterly LEPC and SERC meetings, reviewed their hazard analysis, reviewed their EOP, and processed CRTK Tier II reports. LEPC completed, published and distributed a major revision to the resource manual and recovery annex in their EOP. LEPC worked with the cities of Houston and Wasilla for development of an initial EOP. Houston's EOP has been published and distributed. LEPC conducted planning meetings with the local school district, Alaska Railroad, Alaska Division of Forestry, Alaska State Troopers, Anchorage Fire Department, and FBI. LEPC participated in a hazmat exercise that involved the local hospital. LEPC members attended the 2001 Alaska Emergency Management Conference. LEPC is assisting individual schools to comply with state statutes which require the schools to have EOPs to respond to school violence. Specifically, the LEPC is assisting in the integration of ICS in the school plans.

NENANA

LEPC members attended quarterly LEPC and SERC meetings, reviewed their hazard analysis, reviewed their EOP, and processed CRTK Tier II reports. LEPC developed a website to increase public awareness of the LEPCs function. LEPC members attended the 2001 Alaska Emergency Management Conference.

NORTHERN SOUTHEAST

LEPC participated in a U.S. Department of Justice threat assessment and risk analysis program for Weapons of Mass Destruction (WMD) and/or Biological/Chemical weapons with the US Public Health Service, State of Alaska (SOA) Health and Social Services Public Health Labs, Hospitals, Medical Providers, Anchorage Fire Department, and Municipality of Anchorage Department of Health and Social Services. LEPC members attended quarterly LEPC and SERC meetings, reviewed their hazard analysis, reviewed their EOP, and processed CRTK Tier II reports. LEPC held hazmat and all hazards planning meetings with DEC, the Coast Guard, SEAPRO, Red Cross, US Parks Service, US Forestry Service, Corp of Engineers, Alaska Native Health Tribal Consortium, Klukwan Inc., State DOT, and the Northwest Cruise Ship Association. The LEPC worked on oil and hazardous substance planning with SEAPRO, USCG, DES, and DEC and completed the interjurisdictional disaster planning service area organization. LEPC held impact and oil spill meetings with 15 cities and agencies within the jurisdiction. A drill conference was hosted by the LEPC which was attended by several other LEPCs. LEPC members attended the 2001 Alaska Emergency Management Conference.

NORTHWEST ARCTIC

LEPC members attended quarterly LEPC and SERC meetings, reviewed their hazard analysis, reviewed their EOP, and processed CRTK Tier II reports. Sent out a mass mailing to 250 businesses in the region requesting that these businesses to submit information on what type of hazardous substances they have and as required submit Tier II forms. Replies were received from approximately 85 businesses. LEPC then conducted follow-up action to businesses that failed to reply. Revised 2001 work plan and passed a resolution on CHERCAP project. Worked with DES and FEMA on an application for their borough to take part in CHERCAP. Participated in the development of the SFY2002 LEPC grant application meetings and revised their bylaws. LEPC members attended the 2001 Alaska Emergency Management Conference.

PETERSBURG WRANGELL

LEPC participated in a U.S. Department of Justice threat assessment and risk analysis program for Weapons of Mass Destruction (WMD) and/or Biological/Chemical weapons with the US Public Health Service, State of Alaska (SOA) Health and Social Services Public Health Labs, Hospitals, Medical Providers, Anchorage Fire Department, and Municipality of Anchorage Department of Health and Social Services. LEPC members attended quarterly LEPC and SERC meetings, reviewed their hazard analysis, reviewed their EOP, and processed CRTK Tier II reports. Revised and distributed draft EOP to communities and SERC. LEPC members participated in an oil spill prevention/response exercise and also attended the 2001 Alaska Emergency Management Conference.

SITKA

LEPC members attended quarterly LEPC and SERC meetings, reviewed their hazard analysis, reviewed their EOP, and processed CRTK Tier II reports. Met with the city assembly to act as a proponent for adoption of Sitka's all hazard plan by ordinance.

Public outreach included distribution of tsunami and earthquake materials to citizens, city officials, radio, television, and newspapers. Participated in an exercise that involved grounding of a cruise ship. LEPC members attended the 2001 Alaska Emergency Management Conference.

Statutory and Regulatory Authority

- AS 26.23.071 Alaska State Emergency Response Commission
- AS 26.23.073 Emergency planning districts and committees
- AS 46.08 Oil and Hazardous Substance Releases
- AS 43.55.201 Conservation surcharge on oil - surcharge levied
- AS 43.55.300 Additional conservation surcharge on oil - surcharge levied

**Local Emergency Planning Committee
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	401.7	493.2	493.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	401.7	493.2	493.2
Funding Sources:			
1004 General Fund Receipts	0.0	19.8	167.1
1053 Investment Loss Trust Fund	0.0	50.0	0.0
1055 Inter-agency/Oil & Hazardous Waste	401.7	423.4	326.1
Funding Totals	401.7	493.2	493.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Recs./Oil & Hazardous Waste	51395	401.7	423.4	423.4	326.1	310.9
Restricted Total		401.7	423.4	423.4	326.1	310.9
Total Estimated Revenues		401.7	423.4	423.4	326.1	310.9

**Local Emergency Planning Committee
Proposed Changes in Levels of Service for FY2003**

Service level remains the same.

**Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	19.8	0.0	473.4	493.2
Adjustments which will continue current level of service:				
-Maintain Current Level of Support for Local Emergency Planning Committees	97.3	0.0	-97.3	0.0
-Technical Fund Change from one-time Investment Loss Trust Fund to General Fund	50.0	0.0	-50.0	0.0
FY2003 Governor	167.1	0.0	326.1	493.2