

State of Alaska FY2003 Governor's Operating Budget

Department of Military and Veterans Affairs State Active Duty Component Budget Summary

Component: State Active Duty

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Component Mission

Provide a mechanism to report on State Active Duty Missions of the Alaska National Guard.

Component Services Provided

National Guard personnel can be used extensively when during a disaster or when local governments require assistance. In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard for assistance.

In the event that National Guardsmen are called to active duty and assigned to assist another state department by the Governor, the interagency authority may be used to record payroll expenses. The Statutory Designated Program Receipt Authority is used to receive and expend funds from health corporations when the Guard is called to Medevac individuals in need of a higher level of health care. Alaska National Guard aircrew members performing Medevac missions may be placed in state active duty status when flying these missions. Both aircrew and aircraft costs are billed, collected and reported using this budgetary mechanism.

Component Goals and Strategies

To budget for unanticipated cost for the State Active Duty by members of the Alaska National Guard or Alaska State Defense Force.

To bill expenses to the appropriate agency and manage reimbursements to the National Guard.

Key Component Issues for FY2002 – 2003

None

Major Component Accomplishments in 2001

Paid State Active Duty on time and in the proper amount.

Statutory and Regulatory Authority

AS 26.05.070
AS 26.05.260

State Active Duty
Component Financial Summary

All dollars in thousands

| Non-Formula Program: | FY2001 Actuals | FY2002 Authorized | FY2003 Governor |
|--------------------------------------------|----------------|-------------------|-----------------|
| Component Expenditures: | | | |
| 71000 Personal Services | 8.9 | 115.7 | 115.0 |
| 72000 Travel | 1.3 | 0.0 | 0.0 |
| 73000 Contractual | 72.8 | 205.0 | 205.0 |
| 74000 Supplies | 3.1 | 0.0 | 0.0 |
| 75000 Equipment | 0.0 | 0.0 | 0.0 |
| 76000 Land/Buildings | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Claims | 0.0 | 0.0 | 0.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 86.1 | 320.7 | 320.0 |
| Funding Sources: | | | |
| 1004 General Fund Receipts | 0.0 | 0.7 | 0.0 |
| 1007 Inter-Agency Receipts | 19.0 | 100.0 | 100.0 |
| 1108 Statutory Designated Program Receipts | 67.1 | 220.0 | 220.0 |
| Funding Totals | 86.1 | 320.7 | 320.0 |

Estimated Revenue Collections

| Description | Master Revenue Account | FY2001 Actuals | FY2002 Authorized | FY2002 Cash Estimate | FY2003 Governor | FY2004 Forecast |
|---------------------------------------|------------------------|----------------|-------------------|----------------------|-----------------|-----------------|
| Unrestricted Revenues | | | | | | |
| None. | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Unrestricted Total | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Restricted Revenues | | | | | | |
| Interagency Receipts | 51015 | 19.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| Statutory Designated Program Receipts | 51063 | 67.1 | 220.0 | 220.0 | 220.0 | 220.0 |
| Restricted Total | | 86.1 | 320.0 | 320.0 | 320.0 | 320.0 |
| Total Estimated Revenues | | 86.1 | 320.0 | 320.0 | 320.0 | 320.0 |

State Active Duty

Proposed Changes in Levels of Service for FY2003

There is no proposed change in level of service provided for FY2003.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|----------------------------------------------------------------------|----------------------|----------------------|--------------------|--------------------|
| FY2002 Authorized | 0.7 | 0.0 | 320.0 | 320.7 |
| Proposed budget decreases: | | | | |
| -Delete general fund appropriated for Year 2 Labor Contract Costs | -0.7 | 0.0 | 0.0 | -0.7 |
| FY2003 Governor | 0.0 | 0.0 | 320.0 | 320.0 |