| **Historical Offender Data Conversion** | **FY2003 Request:** | **$600,000** |
|---|---|---|
| | **Reference No:** | **35772** |

**AP/AL:** Appropriation　　　　　　　　　　　　**Project Type:** Information Systems
**Category:** Public Protection
**Location:** Statewide　　　　　　　　　　　　　　**Contact:** Dwayne B. Peeples
**House District:** Statewide (HD 1-40)　　　　　**Contact Phone:** (907)465-3339
**Estimated Project Dates:** 07/01/2002 - 12/31/2004

**Brief Summary and Statement of Need:**
Alaska's correctional information is currently stored in the OBSCIS System and paper files and on microfilm.  The Agency needs to manually load 4 years (1996-2000) of historical data from paper files and microfilm to the new Offender Tracking Information System.   TIC/TAC reviewed and approved.

| **Funding:** | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | Total |
|---|---|---|---|---|---|---|---|
| Gen Fund | $600,000 | | | | | | $600,000 |
| Total: | $600,000 | $0 | $0 | $0 | $0 | $0 | $600,000 |

| | | | | |
|---|---|---|---|---|
| ☐ State Match Required | ☑ One-Time Project | ☐ Phased - new | ☐ Phased - underway | ☐ On-Going |
| 0% = Minimum State Match % Required | | ☐ Amendment | ☐ Mental Health Bill | |

**Operating & Maintenance Costs:**

| | Amount | Staff |
|---|---|---|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

**Additional Information / Prior Funding History:**

**Project Description/Justification:**
 **PROBLEM:**
The historical correctional information currently available to the Department of Corrections (DOC) is often inaccurate and incomplete. Accurate historical data is necessary in order to fulfill requests for criminal information, evaluate program effectiveness and estimate recidivism, and calculate forecasts of the future prison population.   The Agency needs to manually load 4years (1996-2000) of historical data from paper files and microfilm to the new Management Information System (MIS).

**PROPOSAL:**
This project is designed to improve the quality of historical correctional information used by DOC and widely disseminated to others. Accurate and complete correctional data is very important as the information may be used to:
- Conduct research. Correctional information is often provided to the university and other researchers.
- Provide specialized data. Information is often requested about groups of special interest including women, native Americans, juveniles, and sex offenders.
- Produce comparable reports. Annual reports are produced by the Bureau of Justice Statistics, the Criminal Justice Institute, and other groups.
- Enhance cross-jurisdictional research opportunities. Information is often used to investigate issues of interest to correction's policymakers.
- Provide information to legislators. Information may provide the basis for legislation proposed by Alaska State legislators.
- Determine the success of programs. Information regarding inmate movements is important for estimating the success of programs.

## Historical Offender Data Conversion

**FY2003 Request:** **$600,000**
**Reference No:** **35772**

Alaska's correctional information is currently stored in the OBSCIS system and paper files and on microfilm. The information stored within OBSCIS is of poor quality. A data audit conducted by an outside contractor determined that approximately 40% of the data fields are incomplete and that 20% of the data present is inaccurate.   The State has implemented a new management information system (MIS) in October 2001 that is loaded with accurate and complete information regarding Alaska's current inmates, however the loading  of "historical" data to the new MIS will require funding support.

Data processing staff estimate that it will require 5 full-time contractor staff under the supervision of a DOC employee for at least 2 years to load records of individuals who currently are not  incarcerated but were admitted under the jurisdiction of DOC during the last 4 years.

The Agency will evaluate whether or not to address the whole cleanup and data conversion of all historical offender data as the process starts. This effort is estimated to cost a total of  $3 million.

State of Alaska Capital Project Summary
FY2003 Governor's Amended
1/6/11 2:08:58 PM
Page 2
Department of Corrections
Reference No:  35772
Released February 27, 2002