

**Election District Detail  
Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  |      | <u>Fund Source Total</u>        | <u>Project Total</u> |
|--|---------------|--------------|---|------|---------------------------------|----------------------|
| <b>Southeast Areawide (ED 1-6)</b>                     |               |              |   |      |                                 |                      |
| <b>Department of Natural Resources</b>                 |               |              |   |      |                                 |                      |
| NatRes   | 35744         | AP           | Forest Inventory for Timber Sale Planning in Southern Southeast Area            |      |                                 | \$100,000            |
|  |               |              |   | 1004 | Gen Fund                        | \$100,000            |
| <b>Department of Transportation/ Public Facilities</b> |               |              |   |      |                                 |                      |
| Trans  | 36340         | AL           | Southeast Region: Snow Removal Equipment  |      |                                 | \$2,730,000          |
|  |               |              |   | 1002 | Fed Rcpts                       | \$2,730,000          |
| Trans  | 36535         | AL           | Alaska Marine Highways: Columbia Engine Repair, Rebuild or Replacement          |      |                                 | \$7,000,000          |
|  |               |              |   | 1002 | Fed Rcpts                       | \$7,000,000          |
| Trans  | 36536         | AL           | Alaska Marine Highway: LeConte Accommodation Space Renovation                   |      |                                 | \$4,400,000          |
|  |               |              |   | 1002 | Fed Rcpts                       | \$4,400,000          |
| Trans  | 36181         | AL           | Alaska Marine Highways: Malaspina Refurbishment                                 |      |                                 | \$4,500,000          |
|  |               |              |   | 1002 | Fed Rcpts                       | \$4,500,000          |
| Trans  | 36537         | AL           | Alaska Marine Highways: Matanuska Refurbishment                                 |      |                                 | \$7,000,000          |
|  |               |              |   | 1002 | Fed Rcpts                       | \$7,000,000          |
| Trans  | 36169         | AL           | Southeast Alaska Transportation Plan Implementation Management                  |      |                                 | \$140,000            |
|  |               |              |   | 1002 | Fed Rcpts                       | \$140,000            |
| Trans  | 36168         | AL           | Southeast Region: National Highway System Pavement and Bridge Refurbishment     |      |                                 | \$560,000            |
|  |               |              |   | 1002 | Fed Rcpts                       | \$560,000            |
| Trans  | 36175         | AL           | Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment |      |                                 | \$905,000            |
|  |               |              |   | 1002 | Fed Rcpts                       | \$905,000            |
|  |               |              |   |      | <b>General Fund Total:</b>      | <b>\$100,000</b>     |
|  |               |              |   |      | <b>Federal Total:</b>           | <b>\$27,235,000</b>  |
|  |               |              |   |      | <b>Other Total:</b>             | <b>0</b>             |
|  |               |              |   |      | <b>Election District Total:</b> | <b>\$27,335,000</b>  |

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|---|---------------|--------------|---|------|--------------------------|----------------------|
| <b>District 1 Ketchikan</b>                             |               |              |   |      |                          |                      |
| <b>Department of Environmental Conservation</b>         |               |              |   |      |                          |                      |
| EnvCon  | 35949         | AL           | Ketchikan Shoreline Drive Water and Sewer Analysis and Preliminary Design |      |                          | \$140,000            |
|   |               |              |   | 1139 | AHFC Div                 | \$140,000            |
| EnvCon  | 35957         | AL           | Ketchikan Tongass Avenue Water and Sewer Improvements                     |      |                          | \$1,230,000          |
|   |               |              |   | 1004 | Gen Fund                 | \$125,400            |
|   |               |              |   | 1139 | AHFC Div                 | \$1,104,600          |
| EnvCon  | 35976         | AL           | Ketchikan International Airport Wastewater Plant                          |      |                          | \$50,000             |
|   |               |              |   | 1004 | Gen Fund                 | \$50,000             |
| <b>Department of Revenue</b>                            |               |              |   |      |                          |                      |
| Rev   | 36610         | AL           | AHFC Sea View Terrace Renovation  |      |                          | \$3,508,000          |
|   |               |              |   | 1113 | AHFC Bonds               | \$3,508,000          |
| <b>Department of Transportation/ Public Facilities</b>  |               |              |   |      |                          |                      |
| Trans   | 36167         | AL           | Ketchikan: Tongass Resurfacing  |      |                          | \$1,330,000          |
|   |               |              |   | 1002 | Fed Rcpts                | \$1,330,000          |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |   |      |                          |                      |
| MCMG  | 36418         | AP           | Ketchikan Road and Street Improvements                                    |      |                          | \$168,161            |
|   |               |              |   | 1087 | Muni Match               | \$168,161            |
| MCMG  | 36498         | AP           | Saxman Computer System Upgrades   |      |                          | \$25,000             |
|   |               |              |   | 1087 | Muni Match               | \$25,000             |
| MCMG  | 36499         | AP           | Saxman Seaport Warehouse Heating System                                   |      |                          | \$15,149             |
|   |               |              |   | 1087 | Muni Match               | \$15,149             |

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| Dept   | RefNum | AP/AL | Project Title   | Fund Source     | Total                           | Project Total      |
|--|--------|-------|---|-----------------|---------------------------------|--------------------|
| <b>District 1 Ketchikan</b>  |        |       |   |                 |                                 |                    |
| <b>Unincorporated Community Capital Matching Grants (AS 37.06.020)</b> |        |       |   |                 |                                 |                    |
| UCCMG  | 36434  | AP    | Hyder Community Facility Water Plant                        |                 |                                 | \$25,000           |
|  |        |       |   | 1088 UnInc Mtch | \$25,000                        |                    |
|  |        |       |   |                 | <b>General Fund Total:</b>      | <b>\$175,400</b>   |
|  |        |       |   |                 | <b>Federal Total:</b>           | <b>\$1,330,000</b> |
|  |        |       |   |                 | <b>Other Total:</b>             | <b>\$4,985,910</b> |
|  |        |       |   |                 | <b>Election District Total:</b> | <b>\$6,491,310</b> |
| <b>District 2 Sitka, Wrangell, Petersburg</b>                          |        |       |   |                 |                                 |                    |
| <b>Department of Environmental Conservation</b>                        |        |       |   |                 |                                 |                    |
| EnvCon   | 35963  | AL    | Petersburg Airport Sewer Project                            |                 |                                 | \$428,000          |
|  |        |       |   | 1002 Fed Rcpts  | \$321,000                       |                    |
|  |        |       |   | 1003 G/F Match  | \$107,000                       |                    |
| EnvCon   | 35964  | AL    | Wrangell Bennet Street Water Mains Extension - Phase 1      |                 |                                 | \$43,400           |
|  |        |       |   | 1002 Fed Rcpts  | \$32,500                        |                    |
|  |        |       |   | 1003 G/F Match  | \$10,900                        |                    |
| EnvCon   | 35965  | AL    | Wrangell Cassiar and Weber Sewer and Water Main Replacement |                 |                                 | \$217,000          |
|  |        |       |   | 1002 Fed Rcpts  | \$162,700                       |                    |
|  |        |       |   | 1003 G/F Match  | \$54,300                        |                    |
| EnvCon   | 35967  | AL    | Sitka Sawmill Cove Industrial Park Wastewater Outfall       |                 |                                 | \$307,000          |
|  |        |       |   | 1002 Fed Rcpts  | \$230,200                       |                    |
|  |        |       |   | 1003 G/F Match  | \$76,800                        |                    |
| EnvCon   | 35977  | AL    | Petersburg Landfill Closure                                 |                 |                                 | \$79,300           |
|  |        |       |   | 1004 Gen Fund   | \$79,300                        |                    |
| <b>Department of Public Safety</b>                                     |        |       |   |                 |                                 |                    |
| PubSaf   | 35834  | AP    | Public Safety Academy Shooting Range Completion             |                 |                                 | \$251,000          |
|  |        |       |   | 1004 Gen Fund   | \$191,000                       |                    |
|  |        |       |   | 1108 Stat Desig | \$60,000                        |                    |

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| Dept  | RefNum | AP/AL | Project Title   |      | Fund Source Total               | Project Total      |
|---|--------|-------|---|------|---------------------------------|--------------------|
| <b>District 2 Sitka, Wrangell, Petersburg</b>           |        |       |   |      |                                 |                    |
| <b>Department of Transportation/ Public Facilities</b>  |        |       |   |      |                                 |                    |
| Trans   | 36339  | AL    | Sitka: Perimeter Security Improvement                 |      |                                 | \$100,000          |
|   |        |       |   | 1002 | Fed Rcpts                       | \$100,000          |
| Trans   | 36174  | AL    | Sitka: Japonski Island Streets and Utilities          |      |                                 | \$1,900,000        |
|   |        |       |   | 1002 | Fed Rcpts                       | \$1,900,000        |
| Trans   | 36170  | AL    | Sitka: Rocky Gutierrez Airport Access Improvements    |      |                                 | \$2,200,000        |
|   |        |       |   | 1002 | Fed Rcpts                       | \$2,200,000        |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |   |      |                                 |                    |
| MCMG  | 36420  | AP    | Kupreanof City Upland Trail                           |      |                                 | \$25,000           |
|   |        |       |   | 1087 | Muni Match                      | \$25,000           |
| MCMG  | 36422  | AP    | Petersburg Swimming Pool Replacement                  |      |                                 | \$81,728           |
|   |        |       |   | 1087 | Muni Match                      | \$81,728           |
| MCMG  | 36425  | AP    | Sitka Fire Hall Construction                          |      |                                 | \$177,999          |
|   |        |       |   | 1087 | Muni Match                      | \$177,999          |
| MCMG  | 36428  | AP    | Wrangell Heavy Equipment Replacement                  |      |                                 | \$62,945           |
|   |        |       |   | 1087 | Muni Match                      | \$62,945           |
|   |        |       |   |      | <b>General Fund Total:</b>      | <b>\$519,300</b>   |
|   |        |       |   |      | <b>Federal Total:</b>           | <b>\$4,946,400</b> |
|   |        |       |   |      | <b>Other Total:</b>             | <b>\$407,672</b>   |
|   |        |       |   |      | <b>Election District Total:</b> | <b>\$5,873,372</b> |
| <b>Juneau Areawide (ED 3-4)</b>                         |        |       |   |      |                                 |                    |
| <b>Department of Fish and Game</b>                      |        |       |   |      |                                 |                    |
| FishGm  | 35852  | AP    | Chilkoot Lake Weir Improvements                       |      |                                 | \$75,000           |
|   |        |       |   | 1004 | Gen Fund                        | \$75,000           |
| <b>Department of Military and Veterans Affairs</b>      |        |       |   |      |                                 |                    |
| M&VA  | 35781  | AP    | Juneau Readiness Center Joint Venture with University |      |                                 | \$2,552,900        |
|   |        |       |   | 1002 | Fed Rcpts                       | \$1,208,000        |

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| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>                                   |      | <u>Fund Source</u> | <u>Total</u>                    | <u>Project Total</u> |
|---|---------------|--------------|--|------|--------------------|---------------------------------|----------------------|
| <b>Juneau Areawide (ED 3-4)</b>                         |               |              |  |      |                    |                                 |                      |
| <b>Department of Military and Veterans Affairs</b>      |               |              |  |      |                    |                                 |                      |
| M&VA  | 35781         | AP           | Juneau Readiness Center Joint Venture with University  |      |                    |                                 | \$2,552,900          |
|   |               |              |  | 1004 | Gen Fund           | \$1,344,900                     |                      |
| <b>Department of Transportation/ Public Facilities</b>  |               |              |  |      |                    |                                 |                      |
| Trans   | 36172         | AL           | Juneau: Paratransit Van Replacement                    |      |                    |                                 | \$200,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$200,000                       |                      |
| Trans   | 36173         | AL           | Juneau: Transit Coach Replacement                      |      |                    |                                 | \$800,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$800,000                       |                      |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |  |      |                    |                                 |                      |
| MCMG  | 36416         | AP           | Juneau Deferred Building Maintenance                   |      |                    |                                 | \$338,867            |
|   |               |              |  | 1087 | Muni Match         | \$338,867                       |                      |
| MCMG  | 36415         | AP           | Juneau Essential Building Repairs                      |      |                    |                                 | \$171,000            |
|   |               |              |  | 1087 | Muni Match         | \$171,000                       |                      |
|   |               |              |  |      |                    | <b>General Fund Total:</b>      | <b>\$1,419,900</b>   |
|   |               |              |  |      |                    | <b>Federal Total:</b>           | <b>\$2,208,000</b>   |
|   |               |              |  |      |                    | <b>Other Total:</b>             | <b>\$509,867</b>     |
|   |               |              |  |      |                    | <b>Election District Total:</b> | <b>\$4,137,767</b>   |
| <b>District 3 Downtown Juneau</b>                       |               |              |  |      |                    |                                 |                      |
| <b>Department of Environmental Conservation</b>         |               |              |  |      |                    |                                 |                      |
| EnvCon  | 35955         | AL           | Juneau North Douglas Sewer Extension Project - Phase 2 |      |                    |                                 | \$1,900,000          |
|   |               |              |  | 1139 | AHFC Div           | \$1,900,000                     |                      |

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|--|--------|-------|---|----------------|--------------|--|
| <b>District 3 Downtown Juneau</b>                      |        |       |   |                |              |  |
| <b>Department of Transportation/ Public Facilities</b> |        |       |   |                |              |  |
| Trans  | 36165  | AL    | Juneau: Egan Drive - Whittier to Main Improvements                  |                |              | \$1,450,000                                  |
|  |        |       |   | 1002 Fed Rcpts | \$1,450,000  |  |
|  |        |       |   |                |              | <b>General Fund Total: 0</b>                 |
|  |        |       |   |                |              | <b>Federal Total: \$1,450,000</b>            |
|  |        |       |   |                |              | <b>Other Total: \$1,900,000</b>              |
|  |        |       |   |                |              | <b>Election District Total: \$3,350,000</b>  |
| <b>District 4 Mendenhall Valley</b>                    |        |       |   |                |              |  |
| <b>Department of Transportation/ Public Facilities</b> |        |       |   |                |              |  |
| Trans  | 36166  | AL    | Juneau: Egan Drive - Sunny Point Intersection Improvements          |                |              | \$1,500,000                                  |
|  |        |       |   | 1002 Fed Rcpts | \$1,500,000  |  |
| Trans  | 36177  | AL    | Juneau: Glacier Highway Rehabilitation - Tee Harbor to Bessie Creek |                |              | \$11,550,000                                 |
|  |        |       |   | 1002 Fed Rcpts | \$11,550,000 |  |
|  |        |       |   |                |              | <b>General Fund Total: 0</b>                 |
|  |        |       |   |                |              | <b>Federal Total: \$13,050,000</b>           |
|  |        |       |   |                |              | <b>Other Total: 0</b>                        |
|  |        |       |   |                |              | <b>Election District Total: \$13,050,000</b> |
| <b>District 5 Southeast Islands</b>                    |        |       |   |                |              |  |
| <b>Department of Environmental Conservation</b>        |        |       |   |                |              |  |
| EnvCon   | 35994  | AL    | Hydaburg Water Source Optimization and Conservation Study           |                |              | \$100,000                                    |
|  |        |       |   | 1002 Fed Rcpts | \$75,000     |  |
|  |        |       |   | 1139 AHFC Div  | \$25,000     |  |

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|--|--------|-------|--|------|-------------------|---------------|
| <b>District 5 Southeast Islands</b>                    |        |       |  |      |                   |               |
| <b>Department of Environmental Conservation</b>        |        |       |  |      |                   |               |
| EnvCon   | 36006  | AL    | Angoon Sewer and Water Feasibility Study                             |      |                   | \$100,000     |
|  |        |       |  | 1002 | Fed Rcpts         | \$75,000      |
|  |        |       |  | 1139 | AHFC Div          | \$25,000      |
| EnvCon   | 36034  | AL    | Elfin Cove Drinking Water Project                                    |      |                   | \$50,000      |
|  |        |       |  | 1002 | Fed Rcpts         | \$37,500      |
|  |        |       |  | 1139 | AHFC Div          | \$12,500      |
| EnvCon   | 36040  | AL    | Port Protection Water Tank Retaining Wall for Hillside Stabilization |      |                   | \$35,000      |
|  |        |       |  | 1002 | Fed Rcpts         | \$26,200      |
|  |        |       |  | 1139 | AHFC Div          | \$8,800       |
| EnvCon   | 36048  | AL    | Pelican Water and Sewer Improvements                                 |      |                   | \$820,000     |
|  |        |       |  | 1002 | Fed Rcpts         | \$615,000     |
|  |        |       |  | 1139 | AHFC Div          | \$205,000     |
| EnvCon   | 35948  | AL    | Haines Mud Bay Water and Sewer Study                                 |      |                   | \$54,800      |
|  |        |       |  | 1002 | Fed Rcpts         | \$41,100      |
|  |        |       |  | 1003 | G/F Match         | \$13,700      |
| EnvCon   | 35960  | AL    | Klawock Three Mile Water Intake                                      |      |                   | \$575,000     |
|  |        |       |  | 1002 | Fed Rcpts         | \$431,200     |
|  |        |       |  | 1003 | G/F Match         | \$143,800     |
| EnvCon   | 35966  | AL    | Craig Water Treatment Plant Upgrades                                 |      |                   | \$379,000     |
|  |        |       |  | 1002 | Fed Rcpts         | \$284,200     |
|  |        |       |  | 1003 | G/F Match         | \$94,800      |
| <b>Department of Transportation/ Public Facilities</b> |        |       |  |      |                   |               |
| Trans  | 36344  | AL    | Hoonah: Airport Snow Removal Equipment Building Construction         |      |                   | \$1,700,000   |
|  |        |       |  | 1002 | Fed Rcpts         | \$1,700,000   |
| Trans  | 36341  | AL    | Kake: Airport Layout Plan Update                                     |      |                   | \$75,000      |
|  |        |       |  | 1002 | Fed Rcpts         | \$75,000      |
| Trans  | 36171  | AL    | Skagway: Skagway River Bridge Widening                               |      |                   | \$1,150,000   |
|  |        |       |  | 1002 | Fed Rcpts         | \$1,150,000   |

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|--|---------------|--------------|--|------|--------------------------|----------------------|
| <b>District 5 Southeast Islands</b>                                    |               |              |  |      |                          |                      |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b>                |               |              |  |      |                          |                      |
| MCMG   | 36407         | AP           | Craig Public Icehouse  |      |                          | \$51,314             |
|  |               |              |  | 1087 | Muni Match               | \$51,314             |
| MCMG   | 36413         | AP           | Haines Borough Chilkat Center Renovation, Emergency Lights   |      |                          | \$13,170             |
|  |               |              |  | 1087 | Muni Match               | \$13,170             |
| MCMG   | 36412         | AP           | Haines Borough Fire Department Equipment                     |      |                          | \$12,600             |
|  |               |              |  | 1087 | Muni Match               | \$12,600             |
| MCMG   | 36411         | AP           | Haines Lutak Dock Rehabilitation                             |      |                          | \$44,444             |
|  |               |              |  | 1087 | Muni Match               | \$44,444             |
| MCMG   | 36414         | AP           | Hydaburg Totem Park Drainage and Landscaping                 |      |                          | \$25,000             |
|  |               |              |  | 1087 | Muni Match               | \$25,000             |
| MCMG   | 36417         | AP           | Kake Community Hall Renovation                               |      |                          | \$25,080             |
|  |               |              |  | 1087 | Muni Match               | \$25,080             |
| MCMG   | 36419         | AP           | Klawock Harbor Repairs                                       |      |                          | \$24,804             |
|  |               |              |  | 1087 | Muni Match               | \$24,804             |
| MCMG   | 36421         | AP           | Metlakatla Electric Forklift                                 |      |                          | \$30,000             |
|  |               |              |  | 1087 | Muni Match               | \$30,000             |
| MCMG   | 36423         | AP           | Port Alexander Community Hall Upgrade                        |      |                          | \$10,000             |
|  |               |              |  | 1087 | Muni Match               | \$10,000             |
| MCMG   | 36424         | AP           | Port Alexander Waterline Upgrade and Fire Protection Service |      |                          | \$15,000             |
|  |               |              |  | 1087 | Muni Match               | \$15,000             |
| MCMG   | 36426         | AP           | Skagway Recreational Center                                  |      |                          | \$25,001             |
|  |               |              |  | 1087 | Muni Match               | \$25,001             |
| MCMG   | 36427         | AP           | Thorne Bay Davidson Landing Dock                             |      |                          | \$25,000             |
|  |               |              |  | 1087 | Muni Match               | \$25,000             |
| MCMG   | 36429         | AP           | Yakutat Fish Waste Grinder                                   |      |                          | \$26,332             |
|  |               |              |  | 1087 | Muni Match               | \$26,332             |
| <b>Unincorporated Community Capital Matching Grants (AS 37.06.020)</b> |               |              |  |      |                          |                      |
| UCCMG  | 36430         | AP           | Edna Bay Road and Dock Upgrades                              |      |                          | \$25,000             |
|  |               |              |  | 1088 | UnInc Mtch               | \$25,000             |



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| <b>District 5 Southeast Islands</b>                                    |        |       |   |                 |                                 |                    |
| <b>Unincorporated Community Capital Matching Grants (AS 37.06.020)</b> |        |       |   |                 |                                 |                    |
| UCCMG  | 36431  | AP    | Elfin Cove Community Facilities Upgrades  |                 |                                 | \$25,019           |
|  |        |       |   | 1088 UnInc Mtch | \$25,019                        |                    |
| UCCMG  | 36432  | AP    | Gustavus Community Equipment Purchase   |                 |                                 | \$25,586           |
|  |        |       |   | 1088 UnInc Mtch | \$25,586                        |                    |
| UCCMG  | 36433  | AP    | Hollis Library Renovation   |                 |                                 | \$25,026           |
|  |        |       |   | 1088 UnInc Mtch | \$25,026                        |                    |
| UCCMG  | 36435  | AP    | Klukwan Schoolhouse Renovation  |                 |                                 | \$110,115          |
|  |        |       |   | 1088 UnInc Mtch | \$110,115                       |                    |
| UCCMG  | 36436  | AP    | Naukati West Road Reconstruction  |                 |                                 | \$25,000           |
|  |        |       |   | 1088 UnInc Mtch | \$25,000                        |                    |
|  |        |       |   |                 | <b>General Fund Total:</b>      | <b>\$252,300</b>   |
|  |        |       |   |                 | <b>Federal Total:</b>           | <b>\$4,510,200</b> |
|  |        |       |   |                 | <b>Other Total:</b>             | <b>\$839,791</b>   |
|  |        |       |   |                 | <b>Election District Total:</b> | <b>\$5,602,291</b> |
| <b>District 6 Kodiak</b>   |        |       |   |                 |                                 |                    |
| <b>Department of Environmental Conservation</b>                        |        |       |   |                 |                                 |                    |
| EnvCon   | 36035  | AL    | Ouzinkie Sewer and Water Improvements - Phase 1                                       |                 |                                 | \$850,000          |
|  |        |       |   | 1002 Fed Rcpts  | \$637,500                       |                    |
|  |        |       |   | 1139 AHFC Div   | \$212,500                       |                    |
| EnvCon   | 35972  | AL    | Kodiak Monashka Dam Enlargement - Phase 2   |                 |                                 | \$1,951,900        |
|  |        |       |   | 1002 Fed Rcpts  | \$1,463,900                     |                    |
|  |        |       |   | 1003 G/F Match  | \$488,000                       |                    |
| <b>Department of Fish and Game</b>                                     |        |       |   |                 |                                 |                    |
| FishGm   | 35842  | AP    | Feasibility Study to Address Building Deficiencies at the Kodiak Fish and Game Office |                 |                                 | \$50,000           |
|  |        |       |   | 1004 Gen Fund   | \$50,000                        |                    |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|---|---------------|--------------|--|------|--------------------|--------------|----------------------|
| <b>District 6 Kodiak</b>                                |               |              |  |      |                    |              |                      |
| <b>Department of Fish and Game</b>                      |               |              |  |      |                    |              |                      |
| FishGm  | 35839         | AP           | Restoration and Upgrade of Kodiak Fish Passes and Weirs                    |      |                    |              | \$150,000            |
|   |               |              |  | 1004 | Gen Fund           | \$150,000    |                      |
| FishGm  | 34004         | AP           | Black River Sonar - Chignik Area, Upper Aleutian Peninsula                 |      |                    |              | \$175,000            |
|   |               |              |  | 1004 | Gen Fund           | \$175,000    |                      |
| <b>Department of Revenue</b>                            |               |              |  |      |                    |              |                      |
| Rev   | 36611         | AL           | AHFC Pacific Terrace Replacement   |      |                    |              | \$11,426,000         |
|   |               |              |  | 1113 | AHFC Bonds         | \$11,426,000 |                      |
| Rev   | 35784         | AP           | AHFC Pacific Terrace Replacement - Phase 1                                 |      |                    |              | \$500,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$500,000    |                      |
| <b>Department of Transportation/ Public Facilities</b>  |               |              |  |      |                    |              |                      |
| Trans   | 36269         | AL           | Ouzinkie: Airport Relocation   |      |                    |              | \$300,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$300,000    |                      |
| Trans   | 36519         | AL           | Kodiak: Areawide Guardrail and Warning Signs                               |      |                    |              | \$5,000,000          |
|   |               |              |  | 1002 | Fed Rcpts          | \$5,000,000  |                      |
| Trans   | 36136         | AL           | Kodiak: East Elementary School to Main Elementary School Separated Pathway |      |                    |              | \$770,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$770,000    |                      |
| Trans   | 36130         | AL           | Kodiak: Selief Lane Reconstruction   |      |                    |              | \$3,650,000          |
|   |               |              |  | 1002 | Fed Rcpts          | \$3,650,000  |                      |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |  |      |                    |              |                      |
| MCMG  | 36506         | AP           | Akhiok Electrical Upgrades   |      |                    |              | \$36,788             |
|   |               |              |  | 1087 | Muni Match         | \$36,788     |                      |
| MCMG  | 36505         | AP           | Akhiok New Landfill Site and Water and Sewer Upgrades                      |      |                    |              | \$25,000             |
|   |               |              |  | 1087 | Muni Match         | \$25,000     |                      |
| MCMG  | 36504         | AP           | Akhiok Teen Center Construction  |      |                    |              | \$25,000             |
|   |               |              |  | 1087 | Muni Match         | \$25,000     |                      |
| MCMG  | 36362         | AP           | Kodiak Island Borough School Facilities Upgrade and Repair                 |      |                    |              | \$125,804            |
|   |               |              |  | 1087 | Muni Match         | \$125,804    |                      |
| MCMG  | 36364         | AP           | Larsen Bay Equipment Upgrade   |      |                    |              | \$25,000             |
|   |               |              |  | 1087 | Muni Match         | \$25,000     |                      |

**Election District Detail**  
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| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  |      | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|---------------|--------------|---|------|--------------------------|----------------------|
| <b>District 6 Kodiak</b>                                |               |              |   |      |                          |                      |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |   |      |                          |                      |
| MCMG  | 36375         | AP           | Old Harbor Boat Harbor Design and Garbage Collection                          |      |                          | \$25,004             |
|   |               |              |   | 1087 | Muni Match               | \$25,004             |
| MCMG  | 36501         | AP           | Ouzinkie Electrical Bucket Truck Purchase                                     |      |                          | \$25,000             |
|   |               |              |   | 1087 | Muni Match               | \$25,000             |
| <b>General Fund Total:</b>                              |               |              |   |      |                          | <b>\$863,000</b>     |
| <b>Federal Total:</b>                                   |               |              |   |      |                          | <b>\$12,321,400</b>  |
| <b>Other Total:</b>                                     |               |              |   |      |                          | <b>\$11,926,096</b>  |
| <b>Election District Total:</b>                         |               |              |   |      |                          | <b>\$25,110,496</b>  |
| <b>Southcentral Alaska Areawide (ED 7-28)</b>           |               |              |   |      |                          |                      |
| <b>Department of Transportation/ Public Facilities</b>  |               |              |   |      |                          |                      |
| Trans   | 36261         | AL           | Central Region: Airport Rescue and Firefighting Equipment                     |      |                          | \$1,310,000          |
|   |               |              |   | 1002 | Fed Rcpts                | \$1,310,000          |
| Trans   | 36262         | AL           | Central Region: Snow Removal Equipment  |      |                          | \$6,927,000          |
|   |               |              |   | 1002 | Fed Rcpts                | \$6,927,000          |
| Trans   | 36455         | AL           | Alaska Marine Highway: Prince William Sound Fast Vehicle Ferry                |      |                          | \$14,600,000         |
|   |               |              |   | 1002 | Fed Rcpts                | \$14,600,000         |
| Trans   | 36134         | AL           | Central Region: ADA Pedestrian Facilities                                     |      |                          | \$190,000            |
|   |               |              |   | 1002 | Fed Rcpts                | \$190,000            |
| Trans   | 36118         | AL           | Central Region: National Highway System Pavement and Bridge Refurbishment     |      |                          | \$13,600,000         |
|   |               |              |   | 1002 | Fed Rcpts                | \$13,600,000         |
| Trans   | 36127         | AL           | Central Region: Non-National Highway System Pavement and Bridge Refurbishment |      |                          | \$7,475,000          |
|   |               |              |   | 1002 | Fed Rcpts                | \$7,475,000          |

**Election District Detail  
Governor's 2003 Capital Budget**

| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  |      | <u>Fund Source Total</u> | <u>Project Total</u>                         |
|---|---------------|--------------|---|------|--------------------------|--|
| <b>Southcentral Alaska Areawide (ED 7-28)</b>           |               |              |   |      |                          |  |
| <b>Department of Transportation/ Public Facilities</b>  |               |              |   |      |                          |  |
| Trans   | 36135         | AL           | Central Region: Winter Trail Marking                              |      |                          | \$185,000                                    |
|   |               |              |   | 1002 | Fed Rcpts                | \$185,000                                    |
|   |               |              |   |      |                          | <b>General Fund Total: 0</b>                 |
|   |               |              |   |      |                          | <b>Federal Total: \$44,287,000</b>           |
|   |               |              |   |      |                          | <b>Other Total: 0</b>                        |
|   |               |              |   |      |                          | <b>Election District Total: \$44,287,000</b> |
| <b>Kenai Areawide (ED 7-9)</b>                          |               |              |   |      |                          |  |
| <b>Department of Fish and Game</b>                      |               |              |   |      |                          |  |
| FishGm  | 35846         | AP           | Kenai River Sonar Facility  |      |                          | \$325,000                                    |
|   |               |              |   | 1004 | Gen Fund                 | \$325,000                                    |
| FishGm  | 35849         | AP           | Bendix Sonar Systems Replacement                                  |      |                          | \$300,000                                    |
|   |               |              |   | 1004 | Gen Fund                 | \$300,000                                    |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |   |      |                          |  |
| MCMG  | 36357         | AP           | Kenai Peninsula Borough Road Improvement Program                  |      |                          | \$497,495                                    |
|   |               |              |   | 1087 | Muni Match               | \$497,495                                    |
|   |               |              |   |      |                          | <b>General Fund Total: \$625,000</b>         |
|   |               |              |   |      |                          | <b>Federal Total: 0</b>                      |
|   |               |              |   |      |                          | <b>Other Total: \$497,495</b>                |
|   |               |              |   |      |                          | <b>Election District Total: \$1,122,495</b>  |
| <b>District 7 Homer</b>                                 |               |              |   |      |                          |  |
| <b>Department of Environmental Conservation</b>         |               |              |   |      |                          |  |
| EnvCon  | 35988         | AL           | Nanwalek Wastewater Discharge Permit Dilution Analysis and Design |      |                          | \$100,000                                    |
|   |               |              |   | 1002 | Fed Rcpts                | \$75,000                                     |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title   | Fund Source     | Total       | Project Total |
|---|--------|-------|---|-----------------|-------------|---------------|
| <b>District 7 Homer</b>                                 |        |       |   |                 |             |               |
| <b>Department of Environmental Conservation</b>         |        |       |   |                 |             |               |
| EnvCon  | 35988  | AL    | Nanwalek Wastewater Discharge Permit Dilution Analysis and Design   |                 |             | \$100,000     |
|   |        |       |   | 1139 AHFC Div   | \$25,000    |               |
| EnvCon  | 35996  | AL    | Seldovia Water and Sewer Feasibility Study                          |                 |             | \$93,500      |
|   |        |       |   | 1002 Fed Rcpts  | \$70,100    |               |
|   |        |       |   | 1139 AHFC Div   | \$23,400    |               |
| EnvCon  | 36003  | AL    | Nikolaevsk Third Village Water and Sewer Feasibility Study          |                 |             | \$100,000     |
|   |        |       |   | 1002 Fed Rcpts  | \$75,000    |               |
|   |        |       |   | 1139 AHFC Div   | \$25,000    |               |
| EnvCon  | 36043  | AL    | Anchor Point Water System Expansion - Phase 3                       |                 |             | \$425,000     |
|   |        |       |   | 1002 Fed Rcpts  | \$318,700   |               |
|   |        |       |   | 1139 AHFC Div   | \$106,300   |               |
| EnvCon  | 35968  | AL    | Homer One Million Gallon Storage Reservoir                          |                 |             | \$1,572,000   |
|   |        |       |   | 1002 Fed Rcpts  | \$1,179,000 |               |
|   |        |       |   | 1003 G/F Match  | \$393,000   |               |
| <b>Department of Fish and Game</b>                      |        |       |   |                 |             |               |
| FishGm  | 6388   | AP    | Kachemak Bay Research Reserve Facilities Construction - Final Phase |                 |             | \$1,000,000   |
|   |        |       |   | 1002 Fed Rcpts  | \$1,000,000 |               |
| <b>Department of Natural Resources</b>                  |        |       |   |                 |             |               |
| NatRes  | 35768  | AP    | Parcel Purchases by Exxon Valdez Oil Spill Trustees                 |                 |             | \$291,000     |
|   |        |       |   | 1018 EVOSS      | \$291,000   |               |
| <b>Department of Transportation/ Public Facilities</b>  |        |       |   |                 |             |               |
| Trans   | 36285  | AL    | Port Graham: Airport Master Plan                                    |                 |             | \$105,600     |
|   |        |       |   | 1002 Fed Rcpts  | \$105,600   |               |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |   |                 |             |               |
| MCMG  | 36353  | AP    | Homer Public Library  |                 |             | \$101,597     |
|   |        |       |   | 1087 Muni Match | \$101,597   |               |
| MCMG  | 36356  | AP    | Kachemak Homer Hockey Association - Phase 1                         |                 |             | \$25,000      |
|   |        |       |   | 1087 Muni Match | \$25,000    |               |

**Election District Detail**  
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| Dept  | RefNum | AP/AL | Project Title  | Fund Source     | Total                           | Project Total      |
|---|--------|-------|--|-----------------|---------------------------------|--------------------|
| <b>District 7 Homer</b>                                 |        |       |  |                 |                                 |                    |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |  |                 |                                 |                    |
| MCMG  | 36398  | AP    | Seldovia Community Center Roof Repair  |                 |                                 | \$25,000           |
|   |        |       |  | 1087 Muni Match | \$25,000                        |                    |
|   |        |       |  |                 | <b>General Fund Total:</b>      | <b>\$393,000</b>   |
|   |        |       |  |                 | <b>Federal Total:</b>           | <b>\$2,823,400</b> |
|   |        |       |  |                 | <b>Other Total:</b>             | <b>\$622,297</b>   |
|   |        |       |  |                 | <b>Election District Total:</b> | <b>\$3,838,697</b> |
| <b>District 8 Seward, Soldotna</b>                      |        |       |  |                 |                                 |                    |
| <b>Department of Environmental Conservation</b>         |        |       |  |                 |                                 |                    |
| EnvCon  | 35951  | AL    | Soldotna Funny River Road Water and Sewer Analysis and Preliminary Design                    |                 |                                 | \$150,000          |
|   |        |       |  | 1139 AHFC Div   | \$150,000                       |                    |
| EnvCon  | 35970  | AL    | Soldotna Funny River Road Water and Sewer Mainline Extension                                 |                 |                                 | \$1,400,000        |
|   |        |       |  | 1004 Gen Fund   | \$1,400,000                     |                    |
| EnvCon  | 35978  | AL    | Seward Gateway to Forest Avenue Waterline Extension  |                 |                                 | \$396,600          |
|   |        |       |  | 1002 Fed Rcpts  | \$297,400                       |                    |
|   |        |       |  | 1003 G/F Match  | \$99,200                        |                    |
| <b>Department of Revenue</b>                            |        |       |  |                 |                                 |                    |
| Rev   | 36609  | AL    | AHFC Glacier View Renovation   |                 |                                 | \$1,860,000        |
|   |        |       |  | 1113 AHFC Bonds | \$1,860,000                     |                    |
| <b>Department of Transportation/ Public Facilities</b>  |        |       |  |                 |                                 |                    |
| Trans   | 33854  | AP    | Moose Pass Maintenance Station Closure and Site Clean-up                                     |                 |                                 | \$600,000          |
|   |        |       |  | 1004 Gen Fund   | \$600,000                       |                    |
| Trans   | 36284  | AL    | Seward: Airport Master Plan  |                 |                                 | \$450,000          |
|   |        |       |  | 1002 Fed Rcpts  | \$450,000                       |                    |
| Trans   | 36122  | AL    | Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon |                 |                                 | \$6,150,000        |
|   |        |       |  | 1002 Fed Rcpts  | \$6,150,000                     |                    |

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| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Source Total</u> | <u>Project Total</u>                         |
|---|---------------|--------------|--|------|--------------------------|--|
| <b>District 8 Seward, Soldotna</b>                      |               |              |  |      |                          |  |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |  |      |                          |  |
| MCMG  | 36399         | AP           | Seward Communication System Upgrade  |      |                          | \$74,540                                     |
|   |               |              |  | 1087 | Muni Match               | \$74,540                                     |
| MCMG  | 36400         | AP           | Soldotna Sports Center Conference Area Improvements                                  |      |                          | \$100,543                                    |
|   |               |              |  | 1087 | Muni Match               | \$100,543                                    |
|   |               |              |  |      |                          | <b>General Fund Total: \$2,099,200</b>       |
|   |               |              |  |      |                          | <b>Federal Total: \$6,897,400</b>            |
|   |               |              |  |      |                          | <b>Other Total: \$2,185,083</b>              |
|   |               |              |  |      |                          | <b>Election District Total: \$11,181,683</b> |
| <b>District 9 Kenai, Nikiski</b>                        |               |              |  |      |                          |  |
| <b>Department of Environmental Conservation</b>         |               |              |  |      |                          |  |
| EnvCon  | 35959         | AL           | Kenai Well House Number 4 with Main Line Tie-Ins - Phase 3                           |      |                          | \$700,000                                    |
|   |               |              |  | 1004 | Gen Fund                 | \$700,000                                    |
| <b>Department of Natural Resources</b>                  |               |              |  |      |                          |  |
| NatRes  | 35934         | AP           | Kenai River Boat Wake Erosion Study  |      |                          | \$200,000                                    |
|   |               |              |  | 1004 | Gen Fund                 | \$200,000                                    |
| <b>Department of Transportation/ Public Facilities</b>  |               |              |  |      |                          |  |
| Trans   | 36124         | AL           | Sterling Highway: Soldotna Urban and Kenai River Bridge #0671 Replacement - Phase II |      |                          | \$3,300,000                                  |
|   |               |              |  | 1002 | Fed Rcpts                | \$3,300,000                                  |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title  | Fund Source     | Total                           | Project Total      |
|---|--------|-------|--|-----------------|---------------------------------|--------------------|
| <b>District 9 Kenai, Nikiski</b>                        |        |       |  |                 |                                 |                    |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |  |                 |                                 |                    |
| MCMG  | 36355  | AP    | Kenai Street Improvements  |                 |                                 | \$142,569          |
|   |        |       |  | 1087 Muni Match | \$142,569                       |                    |
|   |        |       |  |                 | <b>General Fund Total:</b>      | <b>\$900,000</b>   |
|   |        |       |  |                 | <b>Federal Total:</b>           | <b>\$3,300,000</b> |
|   |        |       |  |                 | <b>Other Total:</b>             | <b>\$142,569</b>   |
|   |        |       |  |                 | <b>Election District Total:</b> | <b>\$4,342,569</b> |
| <b>Anchorage Areawide (ED 10-26)</b>                    |        |       |  |                 |                                 |                    |
| <b>Department of Environmental Conservation</b>         |        |       |  |                 |                                 |                    |
| EnvCon  | 35979  | AL    | Anchorage Water, Wastewater and Water Quality Projects               |                 |                                 | \$3,000,000        |
|   |        |       |  | 1004 Gen Fund   | \$3,000,000                     |                    |
| <b>Department of Fish and Game</b>                      |        |       |  |                 |                                 |                    |
| FishGm  | 36444  | AP    | Anchor Point and Fish Creek Estuary Protection Project               |                 |                                 | \$960,000          |
|   |        |       |  | 1002 Fed Rcpts  | \$960,000                       |                    |
| <b>Department of Health and Social Services</b>         |        |       |  |                 |                                 |                    |
| H&SS  | 33683  | AP    | Crisis Respite Facility Replacement - Phase 1                        |                 |                                 | \$350,000          |
|   |        |       |  | 1037 GF/MH      | \$350,000                       |                    |
| <b>Department of Public Safety</b>                      |        |       |  |                 |                                 |                    |
| PubSaf  | 35882  | AP    | Crime Lab Improvement  |                 |                                 | \$65,900           |
|   |        |       |  | 1003 G/F Match  | \$65,900                        |                    |
| <b>Department of Revenue</b>                            |        |       |  |                 |                                 |                    |
| Rev   | 36616  | AL    | AHFC Anchorage Family Investment Center (AFIC) Renovation            |                 |                                 | \$2,100,000        |
|   |        |       |  | 1113 AHFC Bonds | \$2,100,000                     |                    |
| Rev   | 6345   | AP    | AHFC Central Terrace and Fairmount Renovation Phase 4 (Anchorage)    |                 |                                 | \$750,000          |
|   |        |       |  | 1002 Fed Rcpts  | \$750,000                       |                    |
| <b>Department of Transportation/ Public Facilities</b>  |        |       |  |                 |                                 |                    |
| Trans   | 35868  | AL    | Ted Stevens Anchorage International Airport: Airfield Lighting Vault |                 |                                 | \$4,000,000        |
|   |        |       |  | 1002 Fed Rcpts  | \$4,000,000                     |                    |



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| Dept   | RefNum | AP/AL | Project Title  | Fund Source    | Total        | Project Total |
|--|--------|-------|--|----------------|--------------|---------------|
| <b>Anchorage Areawide (ED 10-26)</b>                   |        |       |  |                |              |               |
| <b>Department of Transportation/ Public Facilities</b> |        |       |  |                |              |               |
| Trans  | 34615  | AL    | Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements |                |              | \$500,000     |
|  |        |       |  | 1002 Fed Rcpts | \$500,000    |               |
| Trans  | 36126  | AL    | AMATS: Anchorage Road Upgrade and Transfer   |                |              | \$750,000     |
|  |        |       |  | 1002 Fed Rcpts | \$750,000    |               |
| Trans  | 36214  | AL    | Anchorage: Air Quality Awareness Public Education Campaign                                     |                |              | \$235,000     |
|  |        |       |  | 1002 Fed Rcpts | \$235,000    |               |
| Trans  | 36217  | AL    | Anchorage: Anchorage Bowl Long Range Transportation Plan                                       |                |              | \$240,000     |
|  |        |       |  | 1002 Fed Rcpts | \$240,000    |               |
| Trans  | 36229  | AL    | Anchorage: Areawide Trails Rehabilitation  |                |              | \$950,000     |
|  |        |       |  | 1002 Fed Rcpts | \$950,000    |               |
| Trans  | 36216  | AL    | Anchorage: Dust Control Program  |                |              | \$105,000     |
|  |        |       |  | 1002 Fed Rcpts | \$105,000    |               |
| Trans  | 36222  | AL    | Anchorage: Highway Safety Improvement Projects (HSIP)  |                |              | \$425,000     |
|  |        |       |  | 1002 Fed Rcpts | \$425,000    |               |
| Trans  | 36212  | AL    | Anchorage: Inspection and Monitoring Evader Sticker Program                                    |                |              | \$1,060,000   |
|  |        |       |  | 1002 Fed Rcpts | \$1,060,000  |               |
| Trans  | 36117  | AL    | Anchorage: National Highway System Arterial Rut Repair   |                |              | \$10,000,000  |
|  |        |       |  | 1002 Fed Rcpts | \$10,000,000 |               |
| Trans  | 36515  | AL    | Anchorage: Non-National Highway System Major Arterial Rut Repair                               |                |              | \$6,800,000   |
|  |        |       |  | 1002 Fed Rcpts | \$6,800,000  |               |
| Trans  | 36223  | AL    | Anchorage: Pavement Replacement Program  |                |              | \$2,500,000   |
|  |        |       |  | 1002 Fed Rcpts | \$2,500,000  |               |
| Trans  | 36227  | AL    | Anchorage: Pedestrian Safety and Accessibility Improvements                                    |                |              | \$125,000     |
|  |        |       |  | 1002 Fed Rcpts | \$125,000    |               |
| Trans  | 36210  | AL    | Anchorage: Ridesharing and Transit Marketing   |                |              | \$460,000     |
|  |        |       |  | 1002 Fed Rcpts | \$460,000    |               |
| Trans  | 36213  | AL    | Anchorage: Transit Fleet Expansion   |                |              | \$1,350,000   |
|  |        |       |  | 1002 Fed Rcpts | \$1,350,000  |               |

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| Dept  | RefNum | AP/AL | Project Title   | Fund Source | Total      | Project Total |
|---|--------|-------|---|-------------|------------|---------------|
| <b>Anchorage Areawide (ED 10-26)</b>                    |        |       |   |             |            |               |
| <b>Department of Transportation/ Public Facilities</b>  |        |       |   |             |            |               |
| Trans   | 36211  | AL    | Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility                    |             |            | \$100,000     |
|   |        |       |   | 1002        | Fed Rcpts  | \$100,000     |
| <b>Alaska Court System</b>                              |        |       |   |             |            |               |
| Courts  | 35944  | AP    | Data Systems Security   |             |            | \$225,000     |
|   |        |       |   | 1004        | Gen Fund   | \$225,000     |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |   |             |            |               |
| MCMG  | 36202  | AP    | Anchorage 2002 Major Facility Upgrade Projects  |             |            | \$1,250,000   |
|   |        |       |   | 1087        | Muni Match | \$1,250,000   |
| MCMG  | 36348  | AP    | Anchorage 40th Avenue Access Improvements   |             |            | \$350,000     |
|   |        |       |   | 1087        | Muni Match | \$350,000     |
| MCMG  | 36206  | AP    | Anchorage Americans with Disabilities Act (ADA) Improvements to Parks and Recreation Facilities |             |            | \$210,000     |
|   |        |       |   | 1087        | Muni Match | \$210,000     |
| MCMG  | 36203  | AP    | Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation                                  |             |            | \$700,000     |
|   |        |       |   | 1087        | Muni Match | \$700,000     |
| MCMG  | 36205  | AP    | Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation                    |             |            | \$70,000      |
|   |        |       |   | 1087        | Muni Match | \$70,000      |
| MCMG  | 36346  | AP    | Anchorage Intersection Safety Improvements  |             |            | \$350,000     |
|   |        |       |   | 1087        | Muni Match | \$350,000     |
| MCMG  | 36349  | AP    | Anchorage Pave Parking Lots in Municipal Parks  |             |            | \$420,000     |
|   |        |       |   | 1087        | Muni Match | \$420,000     |
| MCMG  | 36350  | AP    | Anchorage Pavement Rehabilitation   |             |            | \$149,984     |
|   |        |       |   | 1087        | Muni Match | \$149,984     |
| MCMG  | 36347  | AP    | Anchorage Playground Upgrades   |             |            | \$75,000      |
|   |        |       |   | 1087        | Muni Match | \$75,000      |

**Election District Detail  
Governor's 2003 Capital Budget**

| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u>                         |
|---|---------------|--------------|--|--------------------|--------------|--|
| <b>Anchorage Areawide (ED 10-26)</b>                    |               |              |  |                    |              |  |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |  |                    |              |  |
| MCMG  | 36204         | AP           | Anchorage Timberline Drive Reconstruction - New Klatt Road to Huffman Road       |                    |              | \$700,000                                    |
|   |               |              |  | 1087 Muni Match    | \$700,000    |  |
|   |               |              |  |                    |              | <b>General Fund Total: \$3,640,900</b>       |
|   |               |              |  |                    |              | <b>Federal Total: \$31,310,000</b>           |
|   |               |              |  |                    |              | <b>Other Total: \$6,374,984</b>              |
|   |               |              |  |                    |              | <b>Election District Total: \$41,325,884</b> |
| <b>District 10 Huffman, Klatt</b>                       |               |              |  |                    |              |  |
| <b>Department of Transportation/ Public Facilities</b>  |               |              |  |                    |              |  |
| Trans   | 36225         | AL           | Anchorage: DeArmoun Road Reconstruction - Phase 1 Westwind Drive to 140th Avenue |                    |              | \$3,000,000                                  |
|   |               |              |  | 1002 Fed Rcpts     | \$3,000,000  |  |
|   |               |              |  |                    |              | <b>General Fund Total: 0</b>                 |
|   |               |              |  |                    |              | <b>Federal Total: \$3,000,000</b>            |
|   |               |              |  |                    |              | <b>Other Total: 0</b>                        |
|   |               |              |  |                    |              | <b>Election District Total: \$3,000,000</b>  |

**Election District Detail  
Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u>                        |
|--|---------------|--------------|--|--------------------|--------------|---|
| <b>District 12 Sand Lake</b>                           |               |              |  |                    |              |   |
| <b>Department of Transportation/ Public Facilities</b> |               |              |  |                    |              |   |
| Trans  | 36228         | AL           | Anchorage: Campbell Creek Trail Connection                               |                    |              | \$3,000,000                                 |
|  |               |              |  | 1002 Fed Rcpts     | \$3,000,000  |   |
|  |               |              |  |                    |              | <b>General Fund Total: 0</b>                |
|  |               |              |  |                    |              | <b>Federal Total: \$3,000,000</b>           |
|  |               |              |  |                    |              | <b>Other Total: 0</b>                       |
|  |               |              |  |                    |              | <b>Election District Total: \$3,000,000</b> |
| <b>District 15 Downtown, Spenard</b>                   |               |              |  |                    |              |   |
| <b>Department of Transportation/ Public Facilities</b> |               |              |  |                    |              |   |
| Trans  | 36221         | AL           | Anchorage: Fireweed Lane Reconstruction - Spenard Road to Seward Highway |                    |              | \$1,910,000                                 |
|  |               |              |  | 1002 Fed Rcpts     | \$1,910,000  |   |
|  |               |              |  |                    |              | <b>General Fund Total: 0</b>                |
|  |               |              |  |                    |              | <b>Federal Total: \$1,910,000</b>           |
|  |               |              |  |                    |              | <b>Other Total: 0</b>                       |
|  |               |              |  |                    |              | <b>Election District Total: \$1,910,000</b> |

**Election District Detail  
Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   | <u>Fund Source</u> | <u>Total</u>                    | <u>Project Total</u> |
|--|---------------|--------------|--|--------------------|---------------------------------|----------------------|
| <b>District 16 Mt. View, Fairview</b>                  |               |              |  |                    |                                 |                      |
| <b>Department of Health and Social Services</b>        |               |              |  |                    |                                 |                      |
| H&SS   | 35718         | AP           | Brother Francis Shelter Replacement  |                    |                                 | \$500,000            |
|  |               |              |  | 1139 AHFC Div      | \$500,000                       |                      |
|  |               |              |  |                    | <b>General Fund Total:</b>      | <b>0</b>             |
|  |               |              |  |                    | <b>Federal Total:</b>           | <b>0</b>             |
|  |               |              |  |                    | <b>Other Total:</b>             | <b>\$500,000</b>     |
|  |               |              |  |                    | <b>Election District Total:</b> | <b>\$500,000</b>     |
| <b>District 17 Bayshore, Dimond</b>                    |               |              |  |                    |                                 |                      |
| <b>Department of Transportation/ Public Facilities</b> |               |              |  |                    |                                 |                      |
| Trans  | 36218         | AL           | Anchorage: C Street Construction - Phase III Dimond Boulevard to O'Malley Road |                    |                                 | \$4,350,000          |
|  |               |              |  | 1002 Fed Rcpts     | \$4,350,000                     |                      |
| Trans  | 36226         | AL           | Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue       |                    |                                 | \$750,000            |
|  |               |              |  | 1002 Fed Rcpts     | \$750,000                       |                      |
|  |               |              |  |                    | <b>General Fund Total:</b>      | <b>0</b>             |
|  |               |              |  |                    | <b>Federal Total:</b>           | <b>\$5,100,000</b>   |
|  |               |              |  |                    | <b>Other Total:</b>             | <b>0</b>             |
|  |               |              |  |                    | <b>Election District Total:</b> | <b>\$5,100,000</b>   |
| <b>District 18 Hillside</b>                            |               |              |  |                    |                                 |                      |
| <b>Department of Transportation/ Public Facilities</b> |               |              |  |                    |                                 |                      |
| Trans  | 36219         | AL           | Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive     |                    |                                 | \$955,000            |
|  |               |              |  | 1002 Fed Rcpts     | \$955,000                       |                      |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source Total | Project Total                   |                     |
|--|--------|-------|---|-------------------|---------------------------------|---------------------|
| <b>District 18 Hillside</b>                            |        |       |   |                   |                                 |                     |
| <b>Department of Transportation/ Public Facilities</b> |        |       |   |                   |                                 |                     |
| Trans  | 36123  | AL    | Seward Highway: Milepost 104 to 115: Indian to Potter - Passing Lanes |                   | \$20,500,000                    |                     |
|  |        |       |   | 1002 Fed Rcpts    | \$20,500,000                    |                     |
|  |        |       |   |                   | <b>General Fund Total:</b>      | <b>0</b>            |
|  |        |       |   |                   | <b>Federal Total:</b>           | <b>\$21,455,000</b> |
|  |        |       |   |                   | <b>Other Total:</b>             | <b>0</b>            |
|  |        |       |   |                   | <b>Election District Total:</b> | <b>\$21,455,000</b> |
| <br>   |        |       |   |                   |                                 |                     |
| <b>District 20 Midtown</b>                             |        |       |   |                   |                                 |                     |
| <b>Department of Revenue</b>                           |        |       |   |                   |                                 |                     |
| Rev  | 36608  | AL    | AHFC Chugach Manor Renovation   |                   | \$5,435,000                     |                     |
|  |        |       |   | 1113 AHFC Bonds   | \$5,435,000                     |                     |
| Rev  | 36613  | AL    | AHFC Ptarmigan Park Renovation  |                   | \$1,784,000                     |                     |
|  |        |       |   | 1113 AHFC Bonds   | \$1,784,000                     |                     |
|  |        |       |   |                   | <b>General Fund Total:</b>      | <b>0</b>            |
|  |        |       |   |                   | <b>Federal Total:</b>           | <b>0</b>            |
|  |        |       |   |                   | <b>Other Total:</b>             | <b>\$7,219,000</b>  |
|  |        |       |   |                   | <b>Election District Total:</b> | <b>\$7,219,000</b>  |

**Election District Detail  
Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Source Total</u> | <u>Project Total</u>            |                    |
|--|---------------|--------------|--|------|--------------------------|---------------------------------|--------------------|
| <b>District 21 East Anchorage</b>                      |               |              |  |      |                          |                                 |                    |
| <b>Department of Health and Social Services</b>        |               |              |  |      |                          |                                 |                    |
| H&SS   | 33682         | AP           | Alaska Psychiatric Institute Stop-Gap Repairs  |      |                          | \$379,500                       |                    |
|  |               |              |  | 1037 | GF/MH                    | \$379,500                       |                    |
|  |               |              |  |      |                          | <b>General Fund Total:</b>      | <b>\$379,500</b>   |
|  |               |              |  |      |                          | <b>Federal Total:</b>           | <b>0</b>           |
|  |               |              |  |      |                          | <b>Other Total:</b>             | <b>0</b>           |
|  |               |              |  |      |                          | <b>Election District Total:</b> | <b>\$379,500</b>   |
| <b>District 23 Muldoon</b>                             |               |              |  |      |                          |                                 |                    |
| <b>Department of Revenue</b>                           |               |              |  |      |                          |                                 |                    |
| Rev  | 36615         | AL           | AHFC Alpine Terrace Renovation   |      |                          | \$6,450,000                     |                    |
|  |               |              |  | 1113 | AHFC Bonds               | \$6,450,000                     |                    |
| <b>Department of Transportation/ Public Facilities</b> |               |              |  |      |                          |                                 |                    |
| Trans  | 36230         | AL           | Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Glenn Highway to 36th Avenue |      |                          | \$1,910,000                     |                    |
|  |               |              |  | 1002 | Fed Rcpts                | \$1,910,000                     |                    |
|  |               |              |  |      |                          | <b>General Fund Total:</b>      | <b>0</b>           |
|  |               |              |  |      |                          | <b>Federal Total:</b>           | <b>\$1,910,000</b> |
|  |               |              |  |      |                          | <b>Other Total:</b>             | <b>\$6,450,000</b> |
|  |               |              |  |      |                          | <b>Election District Total:</b> | <b>\$8,360,000</b> |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title  | Fund Source | Total      | Project Total                             |
|---|--------|-------|--|-------------|------------|---|
| <b>District 24 Muldoon, Eagle River</b>                 |        |       |  |             |            |   |
| <b>Department of Transportation/ Public Facilities</b>  |        |       |  |             |            |   |
| Trans   | 36220  | AL    | Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit |             |            | \$400,000                                 |
|   |        |       |  | 1002        | Fed Rcpts  | \$400,000                                 |
|   |        |       |  |             |            | <b>General Fund Total: 0</b>              |
|   |        |       |  |             |            | <b>Federal Total: \$400,000</b>           |
|   |        |       |  |             |            | <b>Other Total: 0</b>                     |
|   |        |       |  |             |            | <b>Election District Total: \$400,000</b> |
| <b>Matsu Areawide (ED 26-28)</b>                        |        |       |  |             |            |   |
| <b>Department of Environmental Conservation</b>         |        |       |  |             |            |   |
| EnvCon  | 35953  | AL    | Matanuska Susitna Borough Central Landfill Expansion - Phase 2                         |             |            | \$160,000                                 |
|   |        |       |  | 1139        | AHFC Div   | \$160,000                                 |
| EnvCon  | 35962  | AL    | Matanuska Susitna Borough Garden Terrace Water System Renovation                       |             |            | \$491,000                                 |
|   |        |       |  | 1004        | Gen Fund   | \$491,000                                 |
| <b>Department of Natural Resources</b>                  |        |       |  |             |            |   |
| NatRes  | 35759  | AP    | Independence Mine Historic Preservation Grant for Building Restoration                 |             |            | \$1,500,000                               |
|   |        |       |  | 1002        | Fed Rcpts  | \$1,500,000                               |
| <b>Department of Transportation/ Public Facilities</b>  |        |       |  |             |            |   |
| Trans   | 36137  | AL    | Mat-Su: Byers Lake RV Dump Station Construction  |             |            | \$550,000                                 |
|   |        |       |  | 1002        | Fed Rcpts  | \$550,000                                 |
| Trans   | 36131  | AL    | Mat-Su: Wasilla Fishhook Rehabilitation  |             |            | \$2,875,000                               |
|   |        |       |  | 1002        | Fed Rcpts  | \$2,875,000                               |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |  |             |            |   |
| MCMG  | 36371  | AP    | Matanuska - Susitna Borough Alpine Park Athabaskan Lodge Phase 2                       |             |            | \$18,200                                  |
|   |        |       |  | 1087        | Muni Match | \$18,200                                  |
| MCMG  | 36368  | AP    | Matanuska - Susitna Borough Ambulance Replacement                                      |             |            | \$115,150                                 |
|   |        |       |  | 1087        | Muni Match | \$115,150                                 |



**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title   |      | Fund Source Total               | Project Total      |
|---|--------|-------|---|------|---------------------------------|--------------------|
| <b>Matsu Areawide (ED 26-28)</b>                        |        |       |   |      |                                 |                    |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |   |      |                                 |                    |
| MCMG  | 36370  | AP    | Matanuska - Susitna Borough Brett Ice Rink  |      |                                 | \$70,000           |
|   |        |       |   | 1087 | Muni Match                      | \$70,000           |
| MCMG  | 36369  | AP    | Matanuska - Susitna Borough Lake Louise Road Improvements                                 |      |                                 | \$36,400           |
|   |        |       |   | 1087 | Muni Match                      | \$36,400           |
| MCMG  | 36372  | AP    | Matanuska - Susitna Borough Pt. MacKenzie Road  |      |                                 | \$59,500           |
|   |        |       |   | 1087 | Muni Match                      | \$59,500           |
| MCMG  | 36374  | AP    | Matanuska - Susitna Borough Su-Valley Trail System  |      |                                 | \$67,900           |
|   |        |       |   | 1087 | Muni Match                      | \$67,900           |
| MCMG  | 36367  | AP    | Matanuska - Susitna Borough Traffic Calming   |      |                                 | \$87,500           |
|   |        |       |   | 1087 | Muni Match                      | \$87,500           |
| MCMG  | 36365  | AP    | Matanuska - Susitna Borough Road Improvements and Paving                                  |      |                                 | \$350,000          |
|   |        |       |   | 1087 | Muni Match                      | \$350,000          |
|   |        |       |   |      | <b>General Fund Total:</b>      | <b>\$491,000</b>   |
|   |        |       |   |      | <b>Federal Total:</b>           | <b>\$4,925,000</b> |
|   |        |       |   |      | <b>Other Total:</b>             | <b>\$964,650</b>   |
|   |        |       |   |      | <b>Election District Total:</b> | <b>\$6,380,650</b> |
| <b>District 26 Wasilla, Peters Creek</b>                |        |       |   |      |                                 |                    |
| <b>Department of Environmental Conservation</b>         |        |       |   |      |                                 |                    |
| EnvCon  | 35961  | AL    | Wasilla Septage Facility Emergency Generator  |      |                                 | \$61,900           |
|   |        |       |   | 1004 | Gen Fund                        | \$61,900           |
| <b>Department of Transportation/ Public Facilities</b>  |        |       |   |      |                                 |                    |
| Trans   | 36224  | AL    | Anchorage: Eklutna River Bridge Rehabilitation or Replacement at the Old Glenn Highway    |      |                                 | \$1,910,000        |
|   |        |       |   | 1002 | Fed Rcpts                       | \$1,910,000        |
| Trans   | 36120  | AL    | Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street |      |                                 | \$4,000,000        |
|   |        |       |   | 1002 | Fed Rcpts                       | \$4,000,000        |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum AP/AL | Project Title  | Fund Source Total | Project Total                               |
|---|--------------|--|-------------------|---|
| <b>District 26 Wasilla, Peters Creek</b>                |              |  |                   |   |
| <b>Department of Transportation/ Public Facilities</b>  |              |  |                   |   |
| Trans   | 36139 AL     | Wasilla: Knik Goose Bay Road Pedestrian Path Construction                |                   | \$240,000                                   |
|   |              |  | 1002 Fed Rcpts    | \$240,000                                   |
|   |              |  |                   | <b>General Fund Total: \$61,900</b>         |
|   |              |  |                   | <b>Federal Total: \$6,150,000</b>           |
|   |              |  |                   | <b>Other Total: 0</b>                       |
|   |              |  |                   | <b>Election District Total: \$6,211,900</b> |
| <b>District 27 Palmer</b>                               |              |  |                   |   |
| <b>Department of Environmental Conservation</b>         |              |  |                   |   |
| EnvCon  | 35954 AL     | Palmer Wastewater Treatment Expansion - Phase 3                          |                   | \$362,300                                   |
|   |              |  | 1139 AHFC Div     | \$362,300                                   |
| EnvCon  | 35958 AL     | Palmer Water System Improvements - Phase 2A                              |                   | \$1,176,800                                 |
|   |              |  | 1004 Gen Fund     | \$1,176,800                                 |
| <b>Department of Transportation/ Public Facilities</b>  |              |  |                   |   |
| Trans   | 36335 AL     | Lake Louise: Runway Rehabilitation                                       |                   | \$1,060,000                                 |
|   |              |  | 1002 Fed Rcpts    | \$1,060,000                                 |
| Trans   | 36119 AL     | Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek |                   | \$19,650,000                                |
|   |              |  | 1002 Fed Rcpts    | \$19,650,000                                |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |              |  |                   |   |
| MCMG  | 36391 AP     | Palmer City Street Lighting  |                   | \$26,760                                    |
|   |              |  | 1087 Muni Match   | \$26,760                                    |
| MCMG  | 36390 AP     | Palmer Equipment Purchase  |                   | \$25,600                                    |
|   |              |  | 1087 Muni Match   | \$25,600                                    |
| MCMG  | 36389 AP     | Palmer Fire Department Training Building                                 |                   | \$30,667                                    |
|   |              |  | 1087 Muni Match   | \$30,667                                    |
| MCMG  | 36378 AP     | Palmer Library Renovation and Equipment                                  |                   | \$26,750                                    |
|   |              |  | 1087 Muni Match   | \$26,750                                    |

**Election District Detail  
Governor's 2003 Capital Budget**

| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Source Total</u> | <u>Project Total</u>                         |
|---|---------------|--------------|--|------|--------------------------|--|
| <b>District 27 Palmer</b>                               |               |              |  |      |                          |  |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |  |      |                          |  |
| MCMG  | 36404         | AP           | Wasilla Ball Park Improvements   |      |                          | \$45,000                                     |
|   |               |              |  | 1087 | Muni Match               | \$45,000                                     |
| MCMG  | 36403         | AP           | Wasilla Iditapark Improvements   |      |                          | \$61,677                                     |
|   |               |              |  | 1087 | Muni Match               | \$61,677                                     |
|   |               |              |  |      |                          | <b>General Fund Total: \$1,176,800</b>       |
|   |               |              |  |      |                          | <b>Federal Total: \$20,710,000</b>           |
|   |               |              |  |      |                          | <b>Other Total: \$578,754</b>                |
|   |               |              |  |      |                          | <b>Election District Total: \$22,465,554</b> |
| <b>District 28 Wasilla, Talkeetna</b>                   |               |              |  |      |                          |  |
| <b>Department of Environmental Conservation</b>         |               |              |  |      |                          |  |
| EnvCon  | 35975         | AL           | Talkeetna Wastewater Treatment Facility                                      |      |                          | \$1,879,600                                  |
|   |               |              |  | 1002 | Fed Rcpts                | \$1,409,700                                  |
|   |               |              |  | 1003 | G/F Match                | \$469,900                                    |
| <b>Department of Transportation/ Public Facilities</b>  |               |              |  |      |                          |  |
| Trans   | 36518         | AL           | Hatcher Pass: Milepost 34 to 39 - Rehabilitation                             |      |                          | \$5,000,000                                  |
|   |               |              |  | 1002 | Fed Rcpts                | \$5,000,000                                  |
| Trans   | 36121         | AL           | Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow |      |                          | \$1,350,000                                  |
|   |               |              |  | 1002 | Fed Rcpts                | \$1,350,000                                  |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title  | Fund Source | Total      | Project Total                                |
|---|--------|-------|--|-------------|------------|--|
| <b>District 28 Wasilla, Talkeetna</b>                   |        |       |  |             |            |  |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |  |             |            |  |
| MCMG  | 36354  | AP    | Houston Upgrade and Blacktop West Meadowood and Winterhaven Road               |             |            | \$25,000                                     |
|   |        |       |  | 1087        | Muni Match | \$25,000                                     |
|   |        |       |  |             |            | <b>General Fund Total: \$469,900</b>         |
|   |        |       |  |             |            | <b>Federal Total: \$7,759,700</b>            |
|   |        |       |  |             |            | <b>Other Total: \$25,000</b>                 |
|   |        |       |  |             |            | <b>Election District Total: \$8,254,600</b>  |
| <b>Central Alaska Areawide (ED 29-36)</b>               |        |       |  |             |            |  |
| <b>Department of Transportation/ Public Facilities</b>  |        |       |  |             |            |  |
| Trans   | 36295  | AL    | Northern Region: Snow Removal Equipment  |             |            | \$6,383,800                                  |
|   |        |       |  | 1002        | Fed Rcpts  | \$6,383,800                                  |
| Trans   | 36158  | AL    | Northern Region: ADA Pedestrian Facilities                                     |             |            | \$2,530,000                                  |
|   |        |       |  | 1002        | Fed Rcpts  | \$2,530,000                                  |
| Trans   | 36208  | AL    | Northern Region: National Highway System Pavement and Bridge Refurbishment     |             |            | \$8,205,000                                  |
|   |        |       |  | 1002        | Fed Rcpts  | \$8,205,000                                  |
| Trans   | 36209  | AL    | Northern Region: Non-National Highway System Pavement and Bridge Refurbishment |             |            | \$5,246,000                                  |
|   |        |       |  | 1002        | Fed Rcpts  | \$5,246,000                                  |
| Trans   | 36443  | AL    | Northern Region: Winter Trail Markings   |             |            | \$200,000                                    |
|   |        |       |  | 1002        | Fed Rcpts  | \$200,000                                    |
|   |        |       |  |             |            | <b>General Fund Total: 0</b>                 |
|   |        |       |  |             |            | <b>Federal Total: \$22,564,800</b>           |
|   |        |       |  |             |            | <b>Other Total: 0</b>                        |
|   |        |       |  |             |            | <b>Election District Total: \$22,564,800</b> |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title   | Fund Source     | Total     | Project Total |
|---|--------|-------|---|-----------------|-----------|---------------|
| <b>Fairbanks Areawide (ED 29-34)</b>                    |        |       |   |                 |           |               |
| <b>Department of Transportation/ Public Facilities</b>  |        |       |   |                 |           |               |
| Trans   | 36151  | AL    | Fairbanks: Congestion Mitigation and Air Quality (CMAQ) Sidewalk Snow Removal Equipment   |                 |           | \$380,000     |
|   |        |       |   | 1002 Fed Rcpts  | \$380,000 |               |
| Trans   | 36152  | AL    | Fairbanks: Electrical Plug-In and Operation Program                                       |                 |           | \$510,000     |
|   |        |       |   | 1002 Fed Rcpts  | \$510,000 |               |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |   |                 |           |               |
| MCMG  | 36410  | AP    | Fairbanks Americans with Disabilities Act (ADA), Department of Justice (DOJ) Improvements |                 |           | \$250,000     |
|   |        |       |   | 1087 Muni Match | \$250,000 |               |
| MCMG  | 36408  | AP    | Fairbanks Block 39 Parking Garage   |                 |           | \$100,000     |
|   |        |       |   | 1087 Muni Match | \$100,000 |               |
| MCMG  | 36495  | AP    | Fairbanks North Star Borough Big Dipper Ice Arena Improvements                            |                 |           | \$42,000      |
|   |        |       |   | 1087 Muni Match | \$42,000  |               |
| MCMG  | 36492  | AP    | Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements                |                 |           | \$249,900     |
|   |        |       |   | 1087 Muni Match | \$249,900 |               |
| MCMG  | 36490  | AP    | Fairbanks North Star Borough Boroughwide Fire Life and Safety                             |                 |           | \$140,000     |
|   |        |       |   | 1087 Muni Match | \$140,000 |               |
| MCMG  | 36489  | AP    | Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement           |                 |           | \$91,000      |
|   |        |       |   | 1087 Muni Match | \$91,000  |               |
| MCMG  | 36493  | AP    | Fairbanks North Star Borough Mary Siah Recreational Center Improvements                   |                 |           | \$17,500      |
|   |        |       |   | 1087 Muni Match | \$17,500  |               |
| MCMG  | 36496  | AP    | Fairbanks North Star Borough North Star VFD Station #1 Exhaust System                     |                 |           | \$111,867     |
|   |        |       |   | 1087 Muni Match | \$111,867 |               |
| MCMG  | 36494  | AP    | Fairbanks North Star Borough Ryan Middle School Improvements                              |                 |           | \$210,000     |
|   |        |       |   | 1087 Muni Match | \$210,000 |               |

**Election District Detail  
Governor's 2003 Capital Budget**

| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u>                        |
|---|---------------|--------------|--|--------------------|--------------|---|
| <b>Fairbanks Areawide (ED 29-34)</b>                    |               |              |  |                    |              |   |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |  |                    |              |   |
| MCMG  | 36491         | AP           | Fairbanks North Star Borough Tanana River Annual Levee Repairs   |                    |              | \$33,600                                    |
|   |               |              |  | 1087 Muni Match    | \$33,600     |   |
|   |               |              |  |                    |              | <b>General Fund Total: 0</b>                |
|   |               |              |  |                    |              | <b>Federal Total: \$890,000</b>             |
|   |               |              |  |                    |              | <b>Other Total: \$1,245,867</b>             |
|   |               |              |  |                    |              | <b>Election District Total: \$2,135,867</b> |
| <b>District 29 University, Ester</b>                    |               |              |  |                    |              |   |
| <b>Department of Environmental Conservation</b>         |               |              |  |                    |              |   |
| EnvCon  | 35986         | AL           | Ballaine Lake Service Area Sewage Disposal Feasibility Study     |                    |              | \$100,000                                   |
|   |               |              |  | 1002 Fed Rcpts     | \$75,000     |   |
|   |               |              |  | 1139 AHFC Div      | \$25,000     |   |
| <b>Department of Transportation/ Public Facilities</b>  |               |              |  |                    |              |   |
| Trans   | 36150         | AL           | Fairbanks: 2nd and Wilbur Streets Upgrade                        |                    |              | \$1,490,000                                 |
|   |               |              |  | 1002 Fed Rcpts     | \$1,490,000  |   |
| Trans   | 36153         | AL           | Fairbanks: University of Alaska Fairbanks (UAF) New Geist Access |                    |              | \$3,140,000                                 |
|   |               |              |  | 1002 Fed Rcpts     | \$3,140,000  |   |
|   |               |              |  |                    |              | <b>General Fund Total: 0</b>                |
|   |               |              |  |                    |              | <b>Federal Total: \$4,705,000</b>           |
|   |               |              |  |                    |              | <b>Other Total: \$25,000</b>                |
|   |               |              |  |                    |              | <b>Election District Total: \$4,730,000</b> |

**Election District Detail  
Governor's 2003 Capital Budget**

| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>                            |      | <u>Fund Source Total</u> | <u>Project Total</u>            |                    |
|---|---------------|--------------|---|------|--------------------------|---------------------------------|--------------------|
| <b>District 30 West Fairbanks</b>                       |               |              |   |      |                          |                                 |                    |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |   |      |                          |                                 |                    |
| MCMG  | 36409         | AP           | Fairbanks City Hall Renovations                 |      |                          | \$162,492                       |                    |
|   |               |              |   | 1087 | Muni Match               | \$162,492                       |                    |
|   |               |              |   |      |                          | <b>General Fund Total:</b>      | <b>0</b>           |
|   |               |              |   |      |                          | <b>Federal Total:</b>           | <b>0</b>           |
|   |               |              |   |      |                          | <b>Other Total:</b>             | <b>\$162,492</b>   |
|   |               |              |   |      |                          | <b>Election District Total:</b> | <b>\$162,492</b>   |
| <b>District 32 Badger, Wainwright</b>                   |               |              |   |      |                          |                                 |                    |
| <b>Department of Environmental Conservation</b>         |               |              |   |      |                          |                                 |                    |
| EnvCon  | 35974         | AL           | North Pole Badger-Hurst Water Transmission Main |      |                          | \$1,049,000                     |                    |
|   |               |              |   | 1004 | Gen Fund                 | \$1,049,000                     |                    |
| <b>Department of Transportation/ Public Facilities</b>  |               |              |   |      |                          |                                 |                    |
| Trans   | 36157         | AL           | Fairbanks: Chena River Bike Trail               |      |                          | \$1,160,000                     |                    |
|   |               |              |   | 1002 | Fed Rcpts                | \$1,160,000                     |                    |
|   |               |              |   |      |                          | <b>General Fund Total:</b>      | <b>\$1,049,000</b> |
|   |               |              |   |      |                          | <b>Federal Total:</b>           | <b>\$1,160,000</b> |
|   |               |              |   |      |                          | <b>Other Total:</b>             | <b>0</b>           |
|   |               |              |   |      |                          | <b>Election District Total:</b> | <b>\$2,209,000</b> |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum AP/AL | Project Title  | Fund Source Total | Project Total                               |
|---|--------------|--|-------------------|---|
| <b>District 33 Northeast Fairbanks</b>                  |              |  |                   |   |
| <b>Department of Transportation/ Public Facilities</b>  |              |  |                   |   |
| Trans   | 36503 AL     | Steese Highway: Milepost 53 to 62 Rehabilitation                       |                   | \$4,300,000                                 |
|   |              |  | 1002 Fed Rcpts    | \$4,300,000                                 |
|   |              |  |                   | <b>General Fund Total: 0</b>                |
|   |              |  |                   | <b>Federal Total: \$4,300,000</b>           |
|   |              |  |                   | <b>Other Total: 0</b>                       |
|   |              |  |                   | <b>Election District Total: \$4,300,000</b> |
| <b>District 34 North Pole, Denali</b>                   |              |  |                   |   |
| <b>Department of Transportation/ Public Facilities</b>  |              |  |                   |   |
| Trans   | 36159 AL     | Parks Highway: Milepost 185 - East Fork Wayside                        |                   | \$100,000                                   |
|   |              |  | 1002 Fed Rcpts    | \$100,000                                   |
| Trans   | 36147 AL     | Parks Highway: Nenana Canyon Safety and Access Improvements - Phase II |                   | \$790,000                                   |
|   |              |  | 1002 Fed Rcpts    | \$790,000                                   |
| Trans   | 36161 AL     | Richardson Highway: Milepost 306 - Birch Lake Wayside                  |                   | \$180,000                                   |
|   |              |  | 1002 Fed Rcpts    | \$180,000                                   |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |              |  |                   |   |
| MCMG  | 36063 AP     | Anderson Road Resurfacing - Phase 4                                    |                   | \$25,000                                    |
|   |              |  | 1087 Muni Match   | \$25,000                                    |
| MCMG  | 36067 AP     | Denali Borough Backstops for Healy/Cantwell                            |                   | \$12,000                                    |
|   |              |  | 1087 Muni Match   | \$12,000                                    |
| MCMG  | 36068 AP     | Denali Borough Kidsstop Facility Renovation                            |                   | \$12,388                                    |
|   |              |  | 1087 Muni Match   | \$12,388                                    |



**Election District Detail  
Governor's 2003 Capital Budget**

| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Source Total</u> | <u>Project Total</u>                        |
|---|---------------|--------------|--|------|--------------------------|---|
| <b>District 34 North Pole, Denali</b>                     |               |              |  |      |                          |   |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b>   |               |              |  |      |                          |   |
| MCMG  | 36069         | AP           | Denali Borough Panguingue Creek Fire Hall Construction             |      |                          | \$9,502                                     |
|   |               |              |  | 1087 | Muni Match               | \$9,502                                     |
|   |               |              |  |      |                          | <b>General Fund Total: 0</b>                |
|   |               |              |  |      |                          | <b>Federal Total: \$1,070,000</b>           |
|   |               |              |  |      |                          | <b>Other Total: \$58,890</b>                |
|   |               |              |  |      |                          | <b>Election District Total: \$1,128,890</b> |
| <b>District 35 Delta, Prince William Sound</b>            |               |              |  |      |                          |   |
| <b>Department of Community &amp; Economic Development</b> |               |              |  |      |                          |   |
| C&ED  | 35687         | AP           | Delta Junction Missile Defense Test Bed Impact Mitigation Projects |      |                          | \$10,000,000                                |
|   |               |              |  | 1002 | Fed Rcpts                | \$10,000,000                                |
| <b>Department of Environmental Conservation</b>           |               |              |  |      |                          |   |
| EnvCon  | 35999         | AL           | Chenega Bay Sanitation Utilities Feasibility Study                 |      |                          | \$95,100                                    |
|   |               |              |  | 1002 | Fed Rcpts                | \$71,300                                    |
|   |               |              |  | 1139 | AHFC Div                 | \$23,800                                    |
| EnvCon  | 35956         | AL           | Cordova Wastewater Treatment Plant Upgrade - Phase 2               |      |                          | \$1,953,200                                 |
|   |               |              |  | 1002 | Fed Rcpts                | \$1,464,900                                 |
|   |               |              |  | 1003 | G/F Match                | \$488,300                                   |
| EnvCon  | 35971         | AL           | Valdez Wastewater System Improvements                              |      |                          | \$402,500                                   |
|   |               |              |  | 1004 | Gen Fund                 | \$402,500                                   |
| <b>Department of Fish and Game</b>                        |               |              |  |      |                          |   |
| FishGm  | 36589         | AP           | Language Section: Receipts from Sale of Research Vessel Montague   |      |                          | \$200,000                                   |
|   |               |              |  | 1005 | GF/Prgm                  | \$200,000                                   |
| FishGm  | 35884         | AP           | Research Vessel Montague Replacement                               |      |                          | \$600,000                                   |
|   |               |              |  | 1004 | Gen Fund                 | \$600,000                                   |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>                                   |      | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|--------------------------|----------------------|
| <b>District 35 Delta, Prince William Sound</b>                         |               |              |  |      |                          |                      |
| <b>Department of Revenue</b>   |               |              |  |      |                          |                      |
| Rev  | 36614         | AL           | AHFC Sunset View Renovation                            |      |                          | \$1,935,000          |
|  |               |              |  | 1113 | AHFC Bonds               | \$1,935,000          |
| <b>Department of Transportation/ Public Facilities</b>                 |               |              |  |      |                          |                      |
| Trans  | 36322         | AL           | Cordova: Snow Removal Equipment Building               |      |                          | \$480,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$480,000            |
| Trans  | 36334         | AL           | Tatitlek: Snow Removal Equipment Building Upgrade      |      |                          | \$150,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$150,000            |
| Trans  | 36297         | AL           | Valdez: Airport Rehabilitation                         |      |                          | \$9,000,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$9,000,000          |
| Trans  | 36254         | AL           | Whittier: Airport Master Plan                          |      |                          | \$265,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$265,000            |
| Trans  | 36183         | AL           | Alaska Marine Highways: Whittier Terminal Improvements |      |                          | \$4,700,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$4,700,000          |
| Trans  | 36149         | AL           | Cordova: Lake Avenue Upgrade                           |      |                          | \$134,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$134,000            |
| Trans  | 36148         | AL           | Richardson Highway: Milepost 237 Donnelly Dike Repairs |      |                          | \$620,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$620,000            |
| Trans  | 36163         | AL           | Valdez: Airport Road Bike Trail                        |      |                          | \$170,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$170,000            |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b>                |               |              |  |      |                          |                      |
| MCMG   | 36066         | AP           | Delta Junction City Park Equipment Purchases           |      |                          | \$25,000             |
|  |               |              |  | 1087 | Muni Match               | \$25,000             |
| MCMG   | 36402         | AP           | Valdez Community Hospital                              |      |                          | \$103,180            |
|  |               |              |  | 1087 | Muni Match               | \$103,180            |
| <b>Unincorporated Community Capital Matching Grants (AS 37.06.020)</b> |               |              |  |      |                          |                      |
| UCCMG  | 36468         | AP           | Deltana Souhrada Road Project                          |      |                          | \$25,000             |
|  |               |              |  | 1088 | UnInc Mtch               | \$25,000             |
| UCCMG  | 36471         | AP           | Glennallen Library Rehabilitation                      |      |                          | \$26,380             |
|  |               |              |  | 1088 | UnInc Mtch               | \$26,380             |

**Election District Detail  
Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>            |      | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---------------------------------|------|--------------------------|----------------------|
| <b>District 35 Delta, Prince William Sound</b>                         |               |              |                                 |      |                          |                      |
| <b>Unincorporated Community Capital Matching Grants (AS 37.06.020)</b> |               |              |                                 |      |                          |                      |
| UCCMG  | 36476         | AP           | Kenny Lake Library Improvements |      |                          | \$10,000             |
|  |               |              |                                 | 1088 | UnInc Mtch               | \$10,000             |
| UCCMG  | 36475         | AP           | Kenny Lake School Improvements  |      |                          | \$15,000             |
|  |               |              |                                 | 1088 | UnInc Mtch               | \$15,000             |
| UCCMG  | 36485         | AP           | Tazlina Multi-Road Improvements |      |                          | \$25,000             |
|  |               |              |                                 | 1088 | UnInc Mtch               | \$25,000             |
| UCCMG  | 36488         | AP           | Tolsona Public Road Access      |      |                          | \$25,000             |
|  |               |              |                                 | 1088 | UnInc Mtch               | \$25,000             |

|                                 |                     |
|---------------------------------|---------------------|
| <b>General Fund Total:</b>      | <b>\$1,690,800</b>  |
| <b>Federal Total:</b>           | <b>\$27,055,200</b> |
| <b>Other Total:</b>             | <b>\$2,213,360</b>  |
| <b>Election District Total:</b> | <b>\$30,959,360</b> |

**District 36 Rural Interior**

**Department of Environmental Conservation**

|        |       |    |   |      |           |           |
|--------|-------|----|---|------|-----------|-----------|
| EnvCon | 35981 | AL | Arctic Village Water and Sewer Haul Feasibility Study |      |           | \$100,000 |
|        |       |    |   | 1002 | Fed Rcpts | \$75,000  |
|        |       |    |   | 1139 | AHFC Div  | \$25,000  |
| EnvCon | 35984 | AL | Pilot Station Sewage Lagoon Feasibility Study         |      |           | \$100,000 |
|        |       |    |   | 1002 | Fed Rcpts | \$75,000  |
|        |       |    |   | 1139 | AHFC Div  | \$25,000  |
| EnvCon | 35985 | AL | Chistochina Facility Plan                             |      |           | \$100,000 |
|        |       |    |   | 1002 | Fed Rcpts | \$75,000  |
|        |       |    |   | 1139 | AHFC Div  | \$25,000  |
| EnvCon | 35987 | AL | Grayling Water Feasibility Study                      |      |           | \$153,000 |
|        |       |    |   | 1002 | Fed Rcpts | \$114,700 |
|        |       |    |   | 1139 | AHFC Div  | \$38,300  |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| <u>Dept</u>                                     | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  |      | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|---|---------------|--------------|---|------|--------------------|--------------|----------------------|
| <b>District 36 Rural Interior</b>               |               |              |   |      |                    |              |                      |
| <b>Department of Environmental Conservation</b> |               |              |   |      |                    |              |                      |
| EnvCon  | 35997         | AL           | Upper Kalskag Public Watering Point Study                         |      |                    |              | \$150,000            |
|   |               |              |   | 1002 | Fed Rcpts          | \$112,500    |                      |
|   |               |              |   | 1139 | AHFC Div           | \$37,500     |                      |
| EnvCon  | 35998         | AL           | Chalkyitsik Landfill Relocation Feasibility Study                 |      |                    |              | \$64,500             |
|   |               |              |   | 1002 | Fed Rcpts          | \$48,300     |                      |
|   |               |              |   | 1139 | AHFC Div           | \$16,200     |                      |
| EnvCon  | 36007         | AL           | Galena City Utilization of Airbase Water System Feasibility Study |      |                    |              | \$75,000             |
|   |               |              |   | 1002 | Fed Rcpts          | \$56,200     |                      |
|   |               |              |   | 1139 | AHFC Div           | \$18,800     |                      |
| EnvCon  | 36011         | AL           | Tyonek Well Test Pumping and Pilot Filter Study                   |      |                    |              | \$100,000            |
|   |               |              |   | 1002 | Fed Rcpts          | \$75,000     |                      |
|   |               |              |   | 1139 | AHFC Div           | \$25,000     |                      |
| EnvCon  | 36012         | AL           | Chalkyitsik Water and Sewer Project - Phase 2                     |      |                    |              | \$769,500            |
|   |               |              |   | 1002 | Fed Rcpts          | \$577,100    |                      |
|   |               |              |   | 1139 | AHFC Div           | \$192,400    |                      |
| EnvCon  | 36013         | AL           | Galena Water and Sewer - Phase 2                                  |      |                    |              | \$2,500,000          |
|   |               |              |   | 1002 | Fed Rcpts          | \$1,875,000  |                      |
|   |               |              |   | 1139 | AHFC Div           | \$625,000    |                      |
| EnvCon  | 36014         | AL           | Tuluksak Water and Sewer Project - Phase 1                        |      |                    |              | \$2,364,100          |
|   |               |              |   | 1002 | Fed Rcpts          | \$1,773,000  |                      |
|   |               |              |   | 1139 | AHFC Div           | \$591,100    |                      |
| EnvCon  | 36015         | AL           | Fort Yukon Water and Sewer Project - Phase 3                      |      |                    |              | \$2,532,900          |
|   |               |              |   | 1002 | Fed Rcpts          | \$1,899,600  |                      |
|   |               |              |   | 1139 | AHFC Div           | \$633,300    |                      |
| EnvCon  | 36017         | AL           | Huslia Sewer and Solid Waste Improvements                         |      |                    |              | \$676,000            |
|   |               |              |   | 1002 | Fed Rcpts          | \$507,000    |                      |
|   |               |              |   | 1139 | AHFC Div           | \$169,000    |                      |
| EnvCon  | 36019         | AL           | Tanana Water and Sewer Project                                    |      |                    |              | \$1,800,000          |
|   |               |              |   | 1002 | Fed Rcpts          | \$1,350,000  |                      |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source    | Total       | Project Total |
|--|--------|-------|--|----------------|-------------|---------------|
| <b>District 36 Rural Interior</b>                      |        |       |  |                |             |               |
| <b>Department of Environmental Conservation</b>        |        |       |  |                |             |               |
| EnvCon   | 36019  | AL    | Tanana Water and Sewer Project                                     |                |             | \$1,800,000   |
|  |        |       |  | 1139 AHFC Div  | \$450,000   |               |
| EnvCon   | 36020  | AL    | Aniak Sewer System Improvements                                    |                |             | \$2,140,500   |
|  |        |       |  | 1002 Fed Rcpts | \$1,605,300 |               |
|  |        |       |  | 1139 AHFC Div  | \$535,200   |               |
| EnvCon   | 36021  | AL    | Marshall Water and Sewer Project                                   |                |             | \$1,450,000   |
|  |        |       |  | 1002 Fed Rcpts | \$1,087,500 |               |
|  |        |       |  | 1139 AHFC Div  | \$362,500   |               |
| EnvCon   | 36025  | AL    | Tanacross Water Facility Improvements                              |                |             | \$2,200,000   |
|  |        |       |  | 1002 Fed Rcpts | \$1,650,000 |               |
|  |        |       |  | 1139 AHFC Div  | \$550,000   |               |
| EnvCon   | 36028  | AL    | Chuathbaluk Sanitation Improvement Project - Phase 1               |                |             | \$1,995,000   |
|  |        |       |  | 1002 Fed Rcpts | \$1,496,200 |               |
|  |        |       |  | 1139 AHFC Div  | \$498,800   |               |
| EnvCon   | 36033  | AL    | Beaver Water and Sewer Project                                     |                |             | \$1,890,000   |
|  |        |       |  | 1002 Fed Rcpts | \$1,417,500 |               |
|  |        |       |  | 1139 AHFC Div  | \$472,500   |               |
| EnvCon   | 36036  | AL    | Sleetmute Water and Sewer Improvements - Phase 1                   |                |             | \$1,794,800   |
|  |        |       |  | 1002 Fed Rcpts | \$1,346,100 |               |
|  |        |       |  | 1139 AHFC Div  | \$448,700   |               |
| EnvCon   | 36047  | AL    | Alatna Water Supply and Sewage Collection and Treatment - Phase 3  |                |             | \$1,040,000   |
|  |        |       |  | 1002 Fed Rcpts | \$780,000   |               |
|  |        |       |  | 1139 AHFC Div  | \$260,000   |               |
| <b>Department of Fish and Game</b>                     |        |       |  |                |             |               |
| FishGm   | 35795  | AP    | Wildlife Conservation Modular Office in McGrath                    |                |             | \$150,000     |
|  |        |       |  | 1024 Fish/Game | \$150,000   |               |
| <b>Department of Transportation/ Public Facilities</b> |        |       |  |                |             |               |
| Trans  | 33853  | AP    | Material Stockpiles - Dalton Highway, Glenn Highway and Tok Cutoff |                |             | \$600,000     |
|  |        |       |  | 1004 Gen Fund  | \$600,000   |               |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|--------------------------|----------------------|
| <b>District 36 Rural Interior</b>                      |               |              |  |      |                          |                      |
| <b>Department of Transportation/ Public Facilities</b> |               |              |  |      |                          |                      |
| Trans  | 36303         | AL           | Anvik: Airport Improvements                                  |      |                          | \$6,950,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$6,950,000          |
| Trans  | 36323         | AL           | Beaver: Snow Removal Equipment Building Upgrade              |      |                          | \$150,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$150,000            |
| Trans  | 36337         | AL           | Birch Creek: Airport Resurfacing                             |      |                          | \$500,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$500,000            |
| Trans  | 36321         | AL           | Chandalar Shelf: Snow Removal Equipment Building Replacement |      |                          | \$1,000,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$1,000,000          |
| Trans  | 36324         | AL           | Chicken: Snow Removal Equipment Building Upgrade             |      |                          | \$140,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$140,000            |
| Trans  | 36313         | AL           | Chitina: Airport Gravel Surfacing                            |      |                          | \$266,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$266,000            |
| Trans  | 36328         | AL           | Chitina: Snow Removal Equipment Building Upgrade             |      |                          | \$150,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$150,000            |
| Trans  | 36306         | AL           | Galena: Taxiway and Apron Expansion and Resurfacing          |      |                          | \$3,500,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$3,500,000          |
| Trans  | 36301         | AL           | Grayling: Airport Reconstruction                             |      |                          | \$450,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$450,000            |
| Trans  | 36314         | AL           | Holy Cross: Airport Rehabilitation                           |      |                          | \$100,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$100,000            |
| Trans  | 36315         | AL           | Huslia: Access Road Upgrade                                  |      |                          | \$338,500            |
|  |               |              |  | 1002 | Fed Rcpts                | \$338,500            |
| Trans  | 36277         | AL           | Kalskag: Snow Removal Equipment Building Construction        |      |                          | \$450,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$450,000            |
| Trans  | 36299         | AL           | Koyukuk: Airport Rehabilitation                              |      |                          | \$560,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$560,000            |
| Trans  | 36302         | AL           | Marshall: Airport Relocation                                 |      |                          | \$500,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$500,000            |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  |      | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|------|--------------------------|----------------------|
| <b>District 36 Rural Interior</b>                      |               |              |   |      |                          |                      |
| <b>Department of Transportation/ Public Facilities</b> |               |              |   |      |                          |                      |
| Trans  | 36317         | AL           | McCarthy: Airport Gravel Surfacing  |      |                          | \$450,000            |
|  |               |              |   | 1002 | Fed Rcpts                | \$450,000            |
| Trans  | 36307         | AL           | Minto: Runway Rehabilitation  |      |                          | \$450,000            |
|  |               |              |   | 1002 | Fed Rcpts                | \$450,000            |
| Trans  | 36330         | AL           | Pilot Station: Snow Removal Equipment Building Upgrade                              |      |                          | \$150,000            |
|  |               |              |   | 1002 | Fed Rcpts                | \$150,000            |
| Trans  | 36312         | AL           | Prospect: Runway Resurfacing  |      |                          | \$100,000            |
|  |               |              |   | 1002 | Fed Rcpts                | \$100,000            |
| Trans  | 36293         | AL           | Rampart: Snow Removal Equipment Building Upgrade                                    |      |                          | \$70,000             |
|  |               |              |   | 1002 | Fed Rcpts                | \$70,000             |
| Trans  | 36274         | AL           | Red Devil: Snow Removal Equipment Building  |      |                          | \$230,000            |
|  |               |              |   | 1002 | Fed Rcpts                | \$230,000            |
| Trans  | 36304         | AL           | Russian Mission: Airport Improvement  |      |                          | \$314,000            |
|  |               |              |   | 1002 | Fed Rcpts                | \$314,000            |
| Trans  | 36318         | AL           | Shageluk: Access Road Erosion Control   |      |                          | \$200,000            |
|  |               |              |   | 1002 | Fed Rcpts                | \$200,000            |
| Trans  | 36332         | AL           | Shageluk: Snow Removal Equipment Building Upgrade                                   |      |                          | \$150,000            |
|  |               |              |   | 1002 | Fed Rcpts                | \$150,000            |
| Trans  | 36305         | AL           | Stevens Village: Airport Relocation   |      |                          | \$4,050,000          |
|  |               |              |   | 1002 | Fed Rcpts                | \$4,050,000          |
| Trans  | 36265         | AL           | Stony River: Airport Relocation   |      |                          | \$1,000,000          |
|  |               |              |   | 1002 | Fed Rcpts                | \$1,000,000          |
| Trans  | 36300         | AL           | Tetlin: Airport Relocation  |      |                          | \$450,000            |
|  |               |              |   | 1002 | Fed Rcpts                | \$450,000            |
| Trans  | 36283         | AL           | Tuluksak: Airport Master Plan   |      |                          | \$400,000            |
|  |               |              |   | 1002 | Fed Rcpts                | \$400,000            |
| Trans  | 36142         | AL           | Alaska Highway: Alaska Highway Alaska Public Lands Information Center and Rest Area |      |                          | \$3,950,000          |
|  |               |              |   | 1002 | Fed Rcpts                | \$3,950,000          |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title   |                 | Fund Source Total | Project Total |
|---|--------|-------|---|-----------------|-------------------|---------------|
| <b>District 36 Rural Interior</b>                       |        |       |   |                 |                   |               |
| <b>Department of Transportation/ Public Facilities</b>  |        |       |   |                 |                   |               |
| Trans   | 36141  | AL    | Alaska Highway: Milepost 1268 Slide Repair                                      |                 |                   | \$2,060,000   |
|   |        |       |   | 1002 Fed Rcpts  | \$2,060,000       |               |
| Trans   | 36144  | AL    | Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246                     |                 |                   | \$270,000     |
|   |        |       |   | 1002 Fed Rcpts  | \$270,000         |               |
| Trans   | 36143  | AL    | Dalton Highway: Milepost 175 to 209 Reconstruction                              |                 |                   | \$5,500,000   |
|   |        |       |   | 1002 Fed Rcpts  | \$5,500,000       |               |
| Trans   | 36154  | AL    | Grayling: Airport Bridge  |                 |                   | \$1,040,000   |
|   |        |       |   | 1002 Fed Rcpts  | \$1,040,000       |               |
| Trans   | 36155  | AL    | Hughes: Landfill and Cemetery Road  |                 |                   | \$1,420,000   |
|   |        |       |   | 1002 Fed Rcpts  | \$1,420,000       |               |
| Trans   | 36160  | AL    | Richardson Highway: Milepost 127 - Gulkana River Wayside                        |                 |                   | \$270,000     |
|   |        |       |   | 1002 Fed Rcpts  | \$270,000         |               |
| Trans   | 36517  | AL    | Taylor Highway: Milepost 64 to 82 Reconstruction - Mosquito Fork to Walker Fork |                 |                   | \$12,500,000  |
|   |        |       |   | 1002 Fed Rcpts  | \$12,500,000      |               |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |   |                 |                   |               |
| MCMG  | 36062  | AP    | Allakaket Street Lights   |                 |                   | \$25,000      |
|   |        |       |   | 1087 Muni Match | \$25,000          |               |
| MCMG  | 36093  | AP    | Aniak City Office and Shop Equipment  |                 |                   | \$10,000      |
|   |        |       |   | 1087 Muni Match | \$10,000          |               |
| MCMG  | 36070  | AP    | Eagle Customs House Renovation and Fire Hall Addition                           |                 |                   | \$25,000      |
|   |        |       |   | 1087 Muni Match | \$25,000          |               |
| MCMG  | 36085  | AP    | Eagle Renovation of Old School  |                 |                   | \$15,000      |
|   |        |       |   | 1087 Muni Match | \$15,000          |               |
| MCMG  | 36097  | AP    | Grayling City Equipment Repair  |                 |                   | \$25,000      |
|   |        |       |   | 1087 Muni Match | \$25,000          |               |
| MCMG  | 36098  | AP    | Grayling Facility Renovation  |                 |                   | \$25,000      |
|   |        |       |   | 1087 Muni Match | \$25,000          |               |
| MCMG  | 36099  | AP    | Grayling Roads Upgrade  |                 |                   | \$25,000      |
|   |        |       |   | 1087 Muni Match | \$25,000          |               |



**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept   | RefNum | AP/AL | Project Title   |      | Fund Source Total | Project Total |
|--|--------|-------|---|------|-------------------|---------------|
| <b>District 36 Rural Interior</b>                                      |        |       |   |      |                   |               |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b>                |        |       |   |      |                   |               |
| MCMG   | 36100  | AP    | Holy Cross Renovation of City Facilities                    |      |                   | \$25,000      |
|  |        |       |   | 1087 | Muni Match        | \$25,000      |
| MCMG   | 36072  | AP    | Huslia Health Clinic  |      |                   | \$25,000      |
|  |        |       |   | 1087 | Muni Match        | \$25,000      |
| MCMG   | 36075  | AP    | Kaltag Heritage Center                                      |      |                   | \$25,000      |
|  |        |       |   | 1087 | Muni Match        | \$25,000      |
| MCMG   | 36076  | AP    | Koyukuk Storage Building Construction                       |      |                   | \$25,000      |
|  |        |       |   | 1087 | Muni Match        | \$25,000      |
| MCMG   | 36077  | AP    | McGrath City Facility Renovation and Equipment Repair       |      |                   | \$25,000      |
|  |        |       |   | 1087 | Muni Match        | \$25,000      |
| MCMG   | 36078  | AP    | Nikolai Electrical Generation and Distribution Upgrade      |      |                   | \$25,000      |
|  |        |       |   | 1087 | Muni Match        | \$25,000      |
| MCMG   | 36083  | AP    | Nulato Health Clinic  |      |                   | \$25,000      |
|  |        |       |   | 1087 | Muni Match        | \$25,000      |
| MCMG   | 36087  | AP    | Ruby Heavy Equipment Repairs and/or Replacement             |      |                   | \$25,014      |
|  |        |       |   | 1087 | Muni Match        | \$25,014      |
| MCMG   | 36109  | AP    | Russian Mission Water and Sewer Upgrade                     |      |                   | \$25,860      |
|  |        |       |   | 1087 | Muni Match        | \$25,860      |
| MCMG   | 36113  | AP    | Tanana Heavy Equipment Replacement                          |      |                   | \$25,000      |
|  |        |       |   | 1087 | Muni Match        | \$25,000      |
| MCMG   | 36406  | AP    | Upper Kalskag Teen Center and Playground Equipment Purchase |      |                   | \$28,791      |
|  |        |       |   | 1087 | Muni Match        | \$28,791      |
| <b>Unincorporated Community Capital Matching Grants (AS 37.06.020)</b> |        |       |   |      |                   |               |
| UCCMG  | 36461  | AP    | Arctic Village Multi-Purpose Facility                       |      |                   | \$26,238      |
|  |        |       |   | 1088 | UnInc Mtch        | \$26,238      |
| UCCMG  | 36462  | AP    | Birch Creek New Barge                                       |      |                   | \$25,000      |
|  |        |       |   | 1088 | UnInc Mtch        | \$25,000      |
| UCCMG  | 36463  | AP    | Central Outdoor Display - Phase 2                           |      |                   | \$15,000      |
|  |        |       |   | 1088 | UnInc Mtch        | \$15,000      |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>                                  |      | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|------|--------------------|--------------|----------------------|
| <b>District 36 Rural Interior</b>                                      |               |              |   |      |                    |              |                      |
| <b>Unincorporated Community Capital Matching Grants (AS 37.06.020)</b> |               |              |   |      |                    |              |                      |
| UCCMG  | 36464         | AP           | Chalkyitsik Heavy Equipment Storage Shed              |      |                    |              | \$25,000             |
|  |               |              |   | 1088 | UnInc Mtch         | \$25,000     |                      |
| UCCMG  | 36465         | AP           | Chitina Health Clinic                                 |      |                    |              | \$25,000             |
|  |               |              |   | 1088 | UnInc Mtch         | \$25,000     |                      |
| UCCMG  | 36466         | AP           | Circle Village Mechanical Shop Renovation             |      |                    |              | \$15,000             |
|  |               |              |   | 1088 | UnInc Mtch         | \$15,000     |                      |
| UCCMG  | 36467         | AP           | Circle Village Radio Station Renovation and Equipment |      |                    |              | \$10,000             |
|  |               |              |   | 1088 | UnInc Mtch         | \$10,000     |                      |
| UCCMG  | 36456         | AP           | Crooked Creek Road Upgrades                           |      |                    |              | \$25,000             |
|  |               |              |   | 1088 | UnInc Mtch         | \$25,000     |                      |
| UCCMG  | 36469         | AP           | Dry Creek Multi-Purpose Building                      |      |                    |              | \$25,000             |
|  |               |              |   | 1088 | UnInc Mtch         | \$25,000     |                      |
| UCCMG  | 36470         | AP           | Evansville Clinic Construction                        |      |                    |              | \$25,000             |
|  |               |              |   | 1088 | UnInc Mtch         | \$25,000     |                      |
| UCCMG  | 36472         | AP           | Goldstream Road Rebuilding                            |      |                    |              | \$25,000             |
|  |               |              |   | 1088 | UnInc Mtch         | \$25,000     |                      |
| UCCMG  | 36473         | AP           | Gulkana Training and Meeting Facility                 |      |                    |              | \$25,000             |
|  |               |              |   | 1088 | UnInc Mtch         | \$25,000     |                      |
| UCCMG  | 36474         | AP           | Healy Lake Land Acquisition                           |      |                    |              | \$52,220             |
|  |               |              |   | 1088 | UnInc Mtch         | \$52,220     |                      |
| UCCMG  | 36477         | AP           | Manley Hot Springs Community Facility Upgrades        |      |                    |              | \$25,000             |
|  |               |              |   | 1088 | UnInc Mtch         | \$25,000     |                      |
| UCCMG  | 36478         | AP           | Mentasta Playground and Fencing Purchase              |      |                    |              | \$54,466             |
|  |               |              |   | 1088 | UnInc Mtch         | \$54,466     |                      |
| UCCMG  | 36479         | AP           | Minto Community Hall                                  |      |                    |              | \$27,432             |
|  |               |              |   | 1088 | UnInc Mtch         | \$27,432     |                      |
| UCCMG  | 36480         | AP           | Northway Baseball Field                               |      |                    |              | \$13,648             |
|  |               |              |   | 1088 | UnInc Mtch         | \$13,648     |                      |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source     | Total    | Project Total |
|--|--------|-------|--|-----------------|----------|---------------|
| <b>District 36 Rural Interior</b>                                      |        |       |  |                 |          |               |
| <b>Unincorporated Community Capital Matching Grants (AS 37.06.020)</b> |        |       |  |                 |          |               |
| UCCMG  | 36481  | AP    | Northway Fire Hall   |                 |          | \$13,648      |
|  |        |       |  | 1088 UnInc Mtch | \$13,648 |               |
| UCCMG  | 36482  | AP    | Rampart Steel Building Interior Construction and Restroom Facilities           |                 |          | \$27,309      |
|  |        |       |  | 1088 UnInc Mtch | \$27,309 |               |
| UCCMG  | 36458  | AP    | Red Devil Multi-Purpose Building Construction                                  |                 |          | \$52,149      |
|  |        |       |  | 1088 UnInc Mtch | \$52,149 |               |
| UCCMG  | 36502  | AP    | Sleetmute Community Facilities Construction                                    |                 |          | \$25,010      |
|  |        |       |  | 1088 UnInc Mtch | \$25,010 |               |
| UCCMG  | 36483  | AP    | Takotna Office and Lodge Renovation  |                 |          | \$25,000      |
|  |        |       |  | 1088 UnInc Mtch | \$25,000 |               |
| UCCMG  | 36484  | AP    | Tanacross Community Facilities Improvements                                    |                 |          | \$25,000      |
|  |        |       |  | 1088 UnInc Mtch | \$25,000 |               |
| UCCMG  | 36486  | AP    | Tetlin Road Upgrades - Phase 5   |                 |          | \$26,054      |
|  |        |       |  | 1088 UnInc Mtch | \$26,054 |               |
| UCCMG  | 36487  | AP    | Tok Emergency Medical Service (EMS) Rescue Truck and Clinic Equipment Purchase |                 |          | \$17,850      |
|  |        |       |  | 1088 UnInc Mtch | \$17,850 |               |
| UCCMG  | 36460  | AP    | Tuluksak Multi-Purpose Building Center Construction                            |                 |          | \$25,028      |
|  |        |       |  | 1088 UnInc Mtch | \$25,028 |               |

**General Fund Total: \$600,000**  
**Federal Total: \$68,074,500**  
**Other Total: \$7,255,017**  
**Election District Total: \$75,929,517**

**District 37 Northwest Alaska**

**Department of Community & Economic Development**

|      |       |    |  |                |             |             |
|------|-------|----|--|----------------|-------------|-------------|
| C&ED | 35360 | AP | Language Section: National Petroleum Reserve Alaska Impact Program |                |             | \$1,680,000 |
|      |       |    |  | 1002 Fed Rcpts | \$1,680,000 |             |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| <u>Dept</u>                                     | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  |      | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|---------------|--------------|---|------|--------------------------|----------------------|
| <b>District 37 Northwest Alaska</b>             |               |              |   |      |                          |                      |
| <b>Department of Environmental Conservation</b> |               |              |   |      |                          |                      |
| EnvCon  | 35995         | AL           | Kiana Water Treatment Plant Study (Manganese Removal)                               |      |                          | \$75,000             |
|   |               |              |   | 1002 | Fed Rcpts                | \$56,200             |
|   |               |              |   | 1139 | AHFC Div                 | \$18,800             |
| EnvCon  | 36000         | AL           | Diomedea Solid Waste Feasibility Study  |      |                          | \$45,000             |
|   |               |              |   | 1002 | Fed Rcpts                | \$33,700             |
|   |               |              |   | 1139 | AHFC Div                 | \$11,300             |
| EnvCon  | 36004         | AL           | Noorvik Sanitation Facilities Master Plan Update                                    |      |                          | \$120,000            |
|   |               |              |   | 1002 | Fed Rcpts                | \$90,000             |
|   |               |              |   | 1139 | AHFC Div                 | \$30,000             |
| EnvCon  | 36008         | AL           | Selawik Water and Sewer System Expansion Feasibility Study                          |      |                          | \$69,000             |
|   |               |              |   | 1002 | Fed Rcpts                | \$51,700             |
|   |               |              |   | 1139 | AHFC Div                 | \$17,300             |
| EnvCon  | 36010         | AL           | Kotzebue Uptown Final Loop Design and Hillside Water and Sewer Study                |      |                          | \$100,000            |
|   |               |              |   | 1002 | Fed Rcpts                | \$75,000             |
|   |               |              |   | 1139 | AHFC Div                 | \$25,000             |
| EnvCon  | 36042         | AL           | Ambler Water and Sewer Improvements - Phase 3                                       |      |                          | \$1,991,000          |
|   |               |              |   | 1002 | Fed Rcpts                | \$1,493,200          |
|   |               |              |   | 1139 | AHFC Div                 | \$497,800            |
| EnvCon  | 36045         | AL           | Kotzebue Sewage Lagoon Expansion and Improvements                                   |      |                          | \$1,562,000          |
|   |               |              |   | 1002 | Fed Rcpts                | \$1,171,500          |
|   |               |              |   | 1139 | AHFC Div                 | \$390,500            |
| EnvCon  | 36046         | AL           | Shungnak Water Treatment Plant and Storage Facility Project                         |      |                          | \$1,750,000          |
|   |               |              |   | 1002 | Fed Rcpts                | \$1,312,500          |
|   |               |              |   | 1139 | AHFC Div                 | \$437,500            |
| EnvCon  | 36051         | AL           | Noorvik Water Treatment Plant, Water Intake Upgrades and Honey Bucket Dump Facility |      |                          | \$550,000            |
|   |               |              |   | 1002 | Fed Rcpts                | \$412,500            |
|   |               |              |   | 1139 | AHFC Div                 | \$137,500            |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  |      | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|------|--------------------|--------------|----------------------|
| <b>District 37 Northwest Alaska</b>                    |               |              |   |      |                    |              |                      |
| <b>Department of Transportation/ Public Facilities</b> |               |              |   |      |                    |              |                      |
| Trans  | 36290         | AL           | Barrow: Runway-Apron Paving and Safety Area Expansion                                 |      |                    |              | \$7,900,000          |
|  |               |              |   | 1002 | Fed Rcpts          | \$7,900,000  |                      |
| Trans  | 36327         | AL           | Buckland: Snow Removal Equipment Building Upgrade                                     |      |                    |              | \$128,000            |
|  |               |              |   | 1002 | Fed Rcpts          | \$128,000    |                      |
| Trans  | 36325         | AL           | Kiana: Snow Removal Equipment Building Upgrade  |      |                    |              | \$150,000            |
|  |               |              |   | 1002 | Fed Rcpts          | \$150,000    |                      |
| Trans  | 36309         | AL           | Kobuk: Airport Reconstruction   |      |                    |              | \$1,700,000          |
|  |               |              |   | 1002 | Fed Rcpts          | \$1,700,000  |                      |
| Trans  | 36292         | AL           | Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement |      |                    |              | \$200,000            |
|  |               |              |   | 1002 | Fed Rcpts          | \$200,000    |                      |
| Trans  | 36316         | AL           | Little Diomed: Rotating Beacon  |      |                    |              | \$30,000             |
|  |               |              |   | 1002 | Fed Rcpts          | \$30,000     |                      |
| Trans  | 36329         | AL           | Noorvik: Snow Removal Equipment Building Upgrade and Snow Fence                       |      |                    |              | \$170,000            |
|  |               |              |   | 1002 | Fed Rcpts          | \$170,000    |                      |
| Trans  | 36331         | AL           | Selawik: Snow Removal Equipment Building Upgrade                                      |      |                    |              | \$150,000            |
|  |               |              |   | 1002 | Fed Rcpts          | \$150,000    |                      |
| Trans  | 36320         | AL           | Shishmaref: Snow Fence  |      |                    |              | \$80,000             |
|  |               |              |   | 1002 | Fed Rcpts          | \$80,000     |                      |
| Trans  | 36326         | AL           | Shungnak: Snow Removal Equipment Building Upgrade                                     |      |                    |              | \$150,000            |
|  |               |              |   | 1002 | Fed Rcpts          | \$150,000    |                      |
| Trans  | 36145         | AL           | Dalton Highway: Milepost 362 to 414 Reconstruction                                    |      |                    |              | \$2,000,000          |
|  |               |              |   | 1002 | Fed Rcpts          | \$2,000,000  |                      |
| Trans  | 36146         | AL           | Dalton Highway: Milepost 399 North Erosion Control                                    |      |                    |              | \$470,000            |
|  |               |              |   | 1002 | Fed Rcpts          | \$470,000    |                      |
| Trans  | 36156         | AL           | Kotzebue: Ted Stevens Way Reconstruction  |      |                    |              | \$490,000            |
|  |               |              |   | 1002 | Fed Rcpts          | \$490,000    |                      |
| Trans  | 36162         | AL           | Selawik: Siniagruk Creek Bridge   |      |                    |              | \$940,000            |
|  |               |              |   | 1002 | Fed Rcpts          | \$940,000    |                      |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title  |      | Fund Source Total | Project Total |
|---|--------|-------|--|------|-------------------|---------------|
| <b>District 37 Northwest Alaska</b>                     |        |       |  |      |                   |               |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |  |      |                   |               |
| MCMG  | 36201  | AP    | Ambler Public Safety/City Office Building                          |      |                   | \$25,006      |
|   |        |       |  | 1087 | Muni Match        | \$25,006      |
| MCMG  | 36064  | AP    | Barrow Browerville Teen Center                                     |      |                   | \$109,761     |
|   |        |       |  | 1087 | Muni Match        | \$109,761     |
| MCMG  | 36351  | AP    | Deering Water and Sewer Upgrades and Heavy Equipment Purchase      |      |                   | \$25,000      |
|   |        |       |  | 1087 | Muni Match        | \$25,000      |
| MCMG  | 36073  | AP    | Kaktovik Community Building Upgrade                                |      |                   | \$15,000      |
|   |        |       |  | 1087 | Muni Match        | \$15,000      |
| MCMG  | 36074  | AP    | Kaktovik Old Cemetery Fencing                                      |      |                   | \$10,000      |
|   |        |       |  | 1087 | Muni Match        | \$10,000      |
| MCMG  | 36358  | AP    | Kiana Water and Sewer - Phase 2 and Heavy Equipment                |      |                   | \$25,000      |
|   |        |       |  | 1087 | Muni Match        | \$25,000      |
| MCMG  | 36360  | AP    | Kivalina Water and Sewer Upgrades, Equipment Purchases and Repairs |      |                   | \$25,000      |
|   |        |       |  | 1087 | Muni Match        | \$25,000      |
| MCMG  | 36361  | AP    | Kobuk Community Facilities and Equipment Purchase and Repair       |      |                   | \$25,000      |
|   |        |       |  | 1087 | Muni Match        | \$25,000      |
| MCMG  | 36363  | AP    | Kotzebue Community Facilities and Equipment Purchase               |      |                   | \$72,481      |
|   |        |       |  | 1087 | Muni Match        | \$72,481      |
| MCMG  | 36376  | AP    | Noorvik Public Safety Building Renovation                          |      |                   | \$25,000      |
|   |        |       |  | 1087 | Muni Match        | \$25,000      |
| MCMG  | 36082  | AP    | North Slope Borough Areawide Hazardous Materials Disposal          |      |                   | \$253,961     |
|   |        |       |  | 1087 | Muni Match        | \$253,961     |
| MCMG  | 36377  | AP    | Northwest Arctic Borough Office Building                           |      |                   | \$25,000      |
|   |        |       |  | 1087 | Muni Match        | \$25,000      |
| MCMG  | 36086  | AP    | Point Hope Community Center Renovation                             |      |                   | \$25,000      |
|   |        |       |  | 1087 | Muni Match        | \$25,000      |
| MCMG  | 36395  | AP    | Selawik Boardwalk, Bridge Repair and Erosion Control               |      |                   | \$31,000      |
|   |        |       |  | 1087 | Muni Match        | \$31,000      |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title                                       |      | Fund Source Total | Project Total       |
|---|--------|-------|---|------|-------------------|---------------------|
| <b>District 37 Northwest Alaska</b>                     |        |       |   |      |                   |                     |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |   |      |                   |                     |
| MCMG  | 36397  | AP    | Selawik Multi-Purpose Building Repair and Design    |      |                   | \$10,000            |
|   |        |       |   | 1087 | Muni Match        | \$10,000            |
| MCMG  | 36396  | AP    | Selawik Public Safety Building Repair               |      |                   | \$10,341            |
|   |        |       |   | 1087 | Muni Match        | \$10,341            |
| MCMG  | 36114  | AP    | Wainwright Boat Dock Design                         |      |                   | \$25,000            |
|   |        |       |   | 1087 | Muni Match        | \$25,000            |
| <b>General Fund Total:</b>                              |        |       |   |      |                   | <b>0</b>            |
| <b>Federal Total:</b>                                   |        |       |   |      |                   | <b>\$20,934,300</b> |
| <b>Other Total:</b>                                     |        |       |   |      |                   | <b>\$2,303,250</b>  |
| <b>Election District Total:</b>                         |        |       |   |      |                   | <b>\$23,237,550</b> |
| <b>District 38 Nome, Lower Yukon</b>                    |        |       |   |      |                   |                     |
| <b>Department of Environmental Conservation</b>         |        |       |   |      |                   |                     |
| EnvCon  | 35990  | AL    | Scammon Bay Future Water and Sewer Upgrade Study    |      |                   | \$250,000           |
|   |        |       |   | 1002 | Fed Rcpts         | \$187,500           |
|   |        |       |   | 1139 | AHFC Div          | \$62,500            |
| EnvCon  | 35991  | AL    | Nightmute Study for Solid Waste Site and Washeteria |      |                   | \$100,000           |
|   |        |       |   | 1002 | Fed Rcpts         | \$75,000            |
|   |        |       |   | 1139 | AHFC Div          | \$25,000            |
| EnvCon  | 35992  | AL    | Shaktoolik Landfill and Septic Sludge Pit Study     |      |                   | \$75,000            |
|   |        |       |   | 1002 | Fed Rcpts         | \$56,200            |
|   |        |       |   | 1139 | AHFC Div          | \$18,800            |
| EnvCon  | 36005  | AL    | Toksook Bay Comprehensive Utilities Plan            |      |                   | \$75,000            |
|   |        |       |   | 1002 | Fed Rcpts         | \$56,200            |
|   |        |       |   | 1139 | AHFC Div          | \$18,800            |
| EnvCon  | 36023  | AL    | Hooper Bay Water and Sewer Project                  |      |                   | \$2,750,000         |
|   |        |       |   | 1002 | Fed Rcpts         | \$2,062,500         |

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| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|--------------------------|----------------------|
| <b>District 38 Nome, Lower Yukon</b>                   |               |              |  |      |                          |                      |
| <b>Department of Environmental Conservation</b>        |               |              |  |      |                          |                      |
| EnvCon   | 36023         | AL           | Hooper Bay Water and Sewer Project   |      |                          | \$2,750,000          |
|  |               |              |  | 1139 | AHFC Div                 | \$687,500            |
| EnvCon   | 36026         | AL           | Saint Michael Sanitation Facilities Improvements                             |      |                          | \$2,800,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$2,100,000          |
|  |               |              |  | 1139 | AHFC Div                 | \$700,000            |
| EnvCon   | 36031         | AL           | Nunam Iqua Wastewater Treatment Improvements                                 |      |                          | \$2,144,700          |
|  |               |              |  | 1002 | Fed Rcpts                | \$1,608,500          |
|  |               |              |  | 1139 | AHFC Div                 | \$536,200            |
| EnvCon   | 36038         | AL           | Brevig Mission Water and Sewer   |      |                          | \$1,700,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$1,275,000          |
|  |               |              |  | 1139 | AHFC Div                 | \$425,000            |
| EnvCon   | 36049         | AL           | Mekoryuk Water Distribution Infrastructure and Source Improvements - Step 3A |      |                          | \$1,500,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$1,125,000          |
|  |               |              |  | 1139 | AHFC Div                 | \$375,000            |
| EnvCon   | 35973         | AL           | Nome Water and Sewer System Expansion - Phase 4                              |      |                          | \$1,500,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$1,125,000          |
|  |               |              |  | 1003 | G/F Match                | \$375,000            |
| <b>Department of Transportation/ Public Facilities</b> |               |              |  |      |                          |                      |
| Trans  | 36281         | AL           | Chevak: Snow Removal Equipment Building                                      |      |                          | \$450,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$450,000            |
| Trans  | 36294         | AL           | Emmonak: Snow Removal Equipment Building Upgrade and Snow Fence              |      |                          | \$70,000             |
|  |               |              |  | 1002 | Fed Rcpts                | \$70,000             |
| Trans  | 36286         | AL           | Hooper Bay: Airport Master Plan  |      |                          | \$128,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$128,000            |
| Trans  | 36308         | AL           | Mountain Village: Runway Rehabilitation                                      |      |                          | \$2,750,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$2,750,000          |
| Trans  | 36256         | AL           | Scammon Bay: Airport Layout Plan Update                                      |      |                          | \$125,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$125,000            |



**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum AP/AL | Project Title   |      |            | Fund Source Total | Project Total |
|---|--------------|---|------|------------|-------------------|---------------|
| <b>District 38 Nome, Lower Yukon</b>                    |              |   |      |            |                   |               |
| <b>Department of Transportation/ Public Facilities</b>  |              |   |      |            |                   |               |
| Trans   | 36275 AL     | Scammon Bay: Snow Removal Equipment Building                        |      |            |                   | \$500,000     |
|   |              |   | 1002 | Fed Rcpts  | \$500,000         |               |
| Trans   | 36333 AL     | Shaktookik: Snow Removal Equipment Building Upgrade                 |      |            |                   | \$164,000     |
|   |              |   | 1002 | Fed Rcpts  | \$164,000         |               |
| Trans   | 36319 AL     | Sheldon Point: Snow Fence   |      |            |                   | \$310,000     |
|   |              |   | 1002 | Fed Rcpts  | \$310,000         |               |
| Trans   | 36310 AL     | St. Mary's: Cross Wind Runway Rehabilitation                        |      |            |                   | \$320,000     |
|   |              |   | 1002 | Fed Rcpts  | \$320,000         |               |
| Trans   | 36251 AL     | Toksook Bay: Airport Relocation and Snow Removal Equipment Building |      |            |                   | \$100,000     |
|   |              |   | 1002 | Fed Rcpts  | \$100,000         |               |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |              |   |      |            |                   |               |
| MCMG  | 36065 AP     | Brevig Mission Post Office Building Construction                    |      |            |                   | \$25,000      |
|   |              |   | 1087 | Muni Match | \$25,000          |               |
| MCMG  | 36071 AP     | Elim Street, Roads and Bridge Upgrades                              |      |            |                   | \$25,000      |
|   |              |   | 1087 | Muni Match | \$25,000          |               |
| MCMG  | 36115 AP     | Emmonak Water and Sewer, Roads and Equipment                        |      |            |                   | \$25,000      |
|   |              |   | 1087 | Muni Match | \$25,000          |               |
| MCMG  | 36101 AP     | Kotlik Erosion  |      |            |                   | \$25,000      |
|   |              |   | 1087 | Muni Match | \$25,000          |               |
| MCMG  | 36079 AP     | Nome Ambulance Garage Expansion                                     |      |            |                   | \$49,542      |
|   |              |   | 1087 | Muni Match | \$49,542          |               |
| MCMG  | 36080 AP     | Nome Police Dispatch Console - Phase 1                              |      |            |                   | \$17,340      |
|   |              |   | 1087 | Muni Match | \$17,340          |               |
| MCMG  | 36081 AP     | Nome Recreation Center Equipment Purchases                          |      |            |                   | \$12,385      |
|   |              |   | 1087 | Muni Match | \$12,385          |               |
| MCMG  | 36110 AP     | Saint Mary's Community Hall Renovation                              |      |            |                   | \$25,550      |
|   |              |   | 1087 | Muni Match | \$25,550          |               |
| MCMG  | 36088 AP     | Saint Michael Washeteria Upgrade                                    |      |            |                   | \$25,000      |
|   |              |   | 1087 | Muni Match | \$25,000          |               |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept   | RefNum | AP/AL | Project Title   |      | Fund Source Total               | Project Total       |
|--|--------|-------|---|------|---------------------------------|---------------------|
| <b>District 38 Nome, Lower Yukon</b>                                   |        |       |   |      |                                 |                     |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b>                |        |       |   |      |                                 |                     |
| MCMG   | 36089  | AP    | Savoonga Recreational Youth Center                                |      |                                 | \$25,110            |
|  |        |       |   | 1087 | Muni Match                      | \$25,110            |
| MCMG   | 36111  | AP    | Scammon Bay Water and Sewer Repair                                |      |                                 | \$25,000            |
|  |        |       |   | 1087 | Muni Match                      | \$25,000            |
| MCMG   | 36090  | AP    | Stebbins Vehicle and Equipment Purchase and Repairs               |      |                                 | \$52,158            |
|  |        |       |   | 1087 | Muni Match                      | \$52,158            |
| MCMG   | 36112  | AP    | Toksook Bay Road Improvements and Equipment Repair                |      |                                 | \$28,535            |
|  |        |       |   | 1087 | Muni Match                      | \$28,535            |
| MCMG   | 36091  | AP    | Unalakleet Equipment Storage Building                             |      |                                 | \$25,000            |
|  |        |       |   | 1087 | Muni Match                      | \$25,000            |
| MCMG   | 36092  | AP    | White Mountain City Facilities Renovation                         |      |                                 | \$25,000            |
|  |        |       |   | 1087 | Muni Match                      | \$25,000            |
| <b>Unincorporated Community Capital Matching Grants (AS 37.06.020)</b> |        |       |   |      |                                 |                     |
| UCCMG  | 36459  | AP    | Newtok Public Health Service (PHS) Washeteria Upgrade             |      |                                 | \$25,009            |
|  |        |       |   | 1088 | UnInc Mtch                      | \$25,009            |
|  |        |       |   |      | <b>General Fund Total:</b>      | <b>\$375,000</b>    |
|  |        |       |   |      | <b>Federal Total:</b>           | <b>\$14,587,900</b> |
|  |        |       |   |      | <b>Other Total:</b>             | <b>\$3,284,429</b>  |
|  |        |       |   |      | <b>Election District Total:</b> | <b>\$18,247,329</b> |
| <b>District 39 Bethel, Dillingham</b>                                  |        |       |   |      |                                 |                     |
| <b>Department of Education and Early Development</b>                   |        |       |   |      |                                 |                     |
| E&ED   | 36594  | AP    | Yuut Elitnaurviat People's Learning Center - Phase 1 Construction |      |                                 | \$900,000           |
|  |        |       |   | 1004 | Gen Fund                        | \$900,000           |
| <b>Department of Environmental Conservation</b>                        |        |       |   |      |                                 |                     |
| EnvCon   | 35980  | AL    | Kwigillingok Piped Water and Sewer Feasibility Study              |      |                                 | \$100,000           |
|  |        |       |   | 1002 | Fed Rcpts                       | \$75,000            |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title  | Fund Source    | Total       | Project Total |
|---|--------|-------|--|----------------|-------------|---------------|
| <b>District 39 Bethel, Dillingham</b>           |        |       |  |                |             |               |
| <b>Department of Environmental Conservation</b> |        |       |  |                |             |               |
| EnvCon  | 35980  | AL    | Kwigillingok Piped Water and Sewer Feasibility Study                     |                |             | \$100,000     |
|   |        |       |  | 1139 AHFC Div  | \$25,000    |               |
| EnvCon  | 35982  | AL    | Platinum Water and Sewer Feasibility Study                               |                |             | \$100,000     |
|   |        |       |  | 1002 Fed Rcpts | \$75,000    |               |
|   |        |       |  | 1139 AHFC Div  | \$25,000    |               |
| EnvCon  | 36001  | AL    | Bethel Kasayuli Subdivision Water and Sewer Feasibility Study            |                |             | \$100,000     |
|   |        |       |  | 1002 Fed Rcpts | \$75,000    |               |
|   |        |       |  | 1139 AHFC Div  | \$25,000    |               |
| EnvCon  | 36002  | AL    | New Stuyahok Utility Master Plan   |                |             | \$75,000      |
|   |        |       |  | 1002 Fed Rcpts | \$56,200    |               |
|   |        |       |  | 1139 AHFC Div  | \$18,800    |               |
| EnvCon  | 36009  | AL    | Twin Hills Water Source Study and Test Well Drilling                     |                |             | \$170,000     |
|   |        |       |  | 1002 Fed Rcpts | \$127,500   |               |
|   |        |       |  | 1139 AHFC Div  | \$42,500    |               |
| EnvCon  | 36016  | AL    | Kwethluk Water and Sewer Project   |                |             | \$2,910,000   |
|   |        |       |  | 1002 Fed Rcpts | \$2,182,500 |               |
|   |        |       |  | 1139 AHFC Div  | \$727,500   |               |
| EnvCon  | 36018  | AL    | Kipnuk Lagoon and Force Main   |                |             | \$2,996,100   |
|   |        |       |  | 1002 Fed Rcpts | \$2,247,000 |               |
|   |        |       |  | 1139 AHFC Div  | \$749,100   |               |
| EnvCon  | 36022  | AL    | Bethel Water and Sewer Project   |                |             | \$3,000,000   |
|   |        |       |  | 1002 Fed Rcpts | \$2,250,000 |               |
|   |        |       |  | 1139 AHFC Div  | \$750,000   |               |
| EnvCon  | 36027  | AL    | Quinhagak Sanitation Improvements  |                |             | \$1,000,000   |
|   |        |       |  | 1002 Fed Rcpts | \$750,000   |               |
|   |        |       |  | 1139 AHFC Div  | \$250,000   |               |
| EnvCon  | 36029  | AL    | Kasigluk Washeteria, Water Treatment Plant and Storage Tank Construction |                |             | \$2,740,000   |
|   |        |       |  | 1002 Fed Rcpts | \$2,055,000 |               |
|   |        |       |  | 1139 AHFC Div  | \$685,000   |               |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept   | RefNum AP/AL | Project Title  | Fund Source Total          | Project Total |
|--|--------------|--|----------------------------|---------------|
| <b>District 39 Bethel, Dillingham</b>                  |              |  |                            |               |
| <b>Department of Environmental Conservation</b>        |              |  |                            |               |
| EnvCon   | 36030 AL     | Kongiganak Sanitation Facilities Improvements - Phase 2                  |                            | \$365,000     |
|  |              |  | 1002 Fed Rcpts \$273,700   |               |
|  |              |  | 1139 AHFC Div \$91,300     |               |
| EnvCon   | 36032 AL     | Aleknagik North Shore Liquid Waste Stabilization and Landfill Facility   |                            | \$399,300     |
|  |              |  | 1002 Fed Rcpts \$299,400   |               |
|  |              |  | 1139 AHFC Div \$99,900     |               |
| EnvCon   | 36037 AL     | Tuntutuliak Water and Sewer Project                                      |                            | \$1,405,400   |
|  |              |  | 1002 Fed Rcpts \$1,054,000 |               |
|  |              |  | 1139 AHFC Div \$351,400    |               |
| EnvCon   | 36039 AL     | Napaskiak Sanitation Improvements Project - Phase 4                      |                            | \$1,466,500   |
|  |              |  | 1002 Fed Rcpts \$1,099,800 |               |
|  |              |  | 1139 AHFC Div \$366,700    |               |
| EnvCon   | 36041 AL     | Kwigillingok Sanitation Facilities                                       |                            | \$1,135,000   |
|  |              |  | 1002 Fed Rcpts \$851,200   |               |
|  |              |  | 1139 AHFC Div \$283,800    |               |
| EnvCon   | 36050 AL     | Nunapitchuk Sewage Lagoon and Bunker Closure and Sanitation Improvements |                            | \$950,000     |
|  |              |  | 1002 Fed Rcpts \$712,500   |               |
|  |              |  | 1139 AHFC Div \$237,500    |               |
| <b>Department of Transportation/ Public Facilities</b> |              |  |                            |               |
| Trans  | 36280 AL     | Akiak: Snow Removal Equipment Building                                   |                            | \$440,000     |
|  |              |  | 1002 Fed Rcpts \$440,000   |               |
| Trans  | 36523 AL     | Atmautluak: Airport Reconstruction                                       |                            | \$800,000     |
|  |              |  | 1002 Fed Rcpts \$800,000   |               |
| Trans  | 36260 AL     | Dillingham: Runway Rehabilitation  |                            | \$4,500,000   |
|  |              |  | 1002 Fed Rcpts \$4,500,000 |               |
| Trans  | 36268 AL     | Ekwok: Airport Rehabilitation  |                            | \$4,100,000   |
|  |              |  | 1002 Fed Rcpts \$4,100,000 |               |
| Trans  | 36287 AL     | Goodnews Bay: Airport Master Plan  |                            | \$450,000     |
|  |              |  | 1002 Fed Rcpts \$450,000   |               |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title  | Fund Source     | Total       | Project Total |
|---|--------|-------|--|-----------------|-------------|---------------|
| <b>District 39 Bethel, Dillingham</b>                   |        |       |  |                 |             |               |
| <b>Department of Transportation/ Public Facilities</b>  |        |       |  |                 |             |               |
| Trans   | 36264  | AL    | Kipnuk: Airport Reconstruction   |                 |             | \$450,000     |
|   |        |       |  | 1002 Fed Rcpts  | \$450,000   |               |
| Trans   | 36250  | AL    | Kwethluk: Airport Relocation and Snow Removal Equipment Building                             |                 |             | \$100,000     |
|   |        |       |  | 1002 Fed Rcpts  | \$100,000   |               |
| Trans   | 36282  | AL    | Napakiak: Snow Removal Equipment Building  |                 |             | \$450,000     |
|   |        |       |  | 1002 Fed Rcpts  | \$450,000   |               |
| Trans   | 36252  | AL    | New Stuyahok: Airport Relocation/Snow Removal Equipment Building                             |                 |             | \$2,700,000   |
|   |        |       |  | 1002 Fed Rcpts  | \$2,700,000 |               |
| Trans   | 36266  | AL    | Tuntutuliak: Airport Relocation  |                 |             | \$2,310,000   |
|   |        |       |  | 1002 Fed Rcpts  | \$2,310,000 |               |
| Trans   | 36125  | AL    | Aleknagik: North Shore Landfill Road   |                 |             | \$1,160,000   |
|   |        |       |  | 1002 Fed Rcpts  | \$1,160,000 |               |
| Trans   | 36140  | AL    | Aleknagik: Wood River Bridge   |                 |             | \$955,000     |
|   |        |       |  | 1002 Fed Rcpts  | \$955,000   |               |
| Trans   | 36133  | AL    | Bethel: Boardwalk Construction   |                 |             | \$150,000     |
|   |        |       |  | 1002 Fed Rcpts  | \$150,000   |               |
| Trans   | 36129  | AL    | Kipnuk: Community Boardwalks Rehabilitation and Water Treatment Plant Boardwalk Construction |                 |             | \$2,300,000   |
|   |        |       |  | 1002 Fed Rcpts  | \$2,300,000 |               |
| Trans   | 36132  | AL    | Napaskiak: Sanitation Boardwalk Rehabilitation   |                 |             | \$1,150,000   |
|   |        |       |  | 1002 Fed Rcpts  | \$1,150,000 |               |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |        |       |  |                 |             |               |
| MCMG  | 36094  | AP    | Bethel City Hall Renovation  |                 |             | \$110,194     |
|   |        |       |  | 1087 Muni Match | \$110,194   |               |
| MCMG  | 36096  | AP    | Ekwok City Dump  |                 |             | \$25,000      |
|   |        |       |  | 1087 Muni Match | \$25,000    |               |
| MCMG  | 36405  | AP    | Goodnews Bay Community Building Renovation   |                 |             | \$25,000      |
|   |        |       |  | 1087 Muni Match | \$25,000    |               |
| MCMG  | 36102  | AP    | Kwethluk Incinerator Facility  |                 |             | \$25,000      |
|   |        |       |  | 1087 Muni Match | \$25,000    |               |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept   | RefNum | AP/AL | Project Title   |      | Fund Source Total               | Project Total       |
|--|--------|-------|---|------|---------------------------------|---------------------|
| <b>District 39 Bethel, Dillingham</b>                                  |        |       |   |      |                                 |                     |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b>                |        |       |   |      |                                 |                     |
| MCMG   | 36116  | AP    | Napaskiak Community Facility Renovations and Boardwalk Improvements |      |                                 | \$25,000            |
|  |        |       |   | 1087 | Muni Match                      | \$25,000            |
| MCMG   | 36105  | AP    | New Stuyahok Water and Sewer Improvements                           |      |                                 | \$25,000            |
|  |        |       |   | 1087 | Muni Match                      | \$25,000            |
| MCMG   | 36106  | AP    | Newhalen Purchase of Fire and Clinic Equipment                      |      |                                 | \$25,001            |
|  |        |       |   | 1087 | Muni Match                      | \$25,001            |
| MCMG   | 36108  | AP    | Quinhagak Head Start Building                                       |      |                                 | \$25,000            |
|  |        |       |   | 1087 | Muni Match                      | \$25,000            |
| <b>Unincorporated Community Capital Matching Grants (AS 37.06.020)</b> |        |       |   |      |                                 |                     |
| UCCMG  | 36437  | AP    | Akiachak Road Construction  |      |                                 | \$53,585            |
|  |        |       |   | 1088 | UnInc Mtch                      | \$53,585            |
| UCCMG  | 36439  | AP    | Atmautluak Power Upgrade  |      |                                 | \$27,224            |
|  |        |       |   | 1088 | UnInc Mtch                      | \$27,224            |
| UCCMG  | 36457  | AP    | Kasigluk Erosion Control  |      |                                 | \$25,000            |
|  |        |       |   | 1088 | UnInc Mtch                      | \$25,000            |
|  |        |       |   |      | <b>General Fund Total:</b>      | <b>\$900,000</b>    |
|  |        |       |   |      | <b>Federal Total:</b>           | <b>\$36,198,800</b> |
|  |        |       |   |      | <b>Other Total:</b>             | <b>\$5,119,504</b>  |
|  |        |       |   |      | <b>Election District Total:</b> | <b>\$42,218,304</b> |
| <b>District 40 Aleutians</b>   |        |       |   |      |                                 |                     |
| <b>Department of Environmental Conservation</b>                        |        |       |   |      |                                 |                     |
| EnvCon   | 35983  | AL    | Akutan Water and Sewer Feasibility Study                            |      |                                 | \$100,000           |
|  |        |       |   | 1002 | Fed Rcpts                       | \$75,000            |
|  |        |       |   | 1139 | AHFC Div                        | \$25,000            |
| EnvCon   | 35989  | AL    | Port Heiden Water and Wastewater Feasibility Study                  |      |                                 | \$134,000           |
|  |        |       |   | 1002 | Fed Rcpts                       | \$100,500           |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|--------------------------|----------------------|
| <b>District 40 Aleutians</b>                           |               |              |  |      |                          |                      |
| <b>Department of Environmental Conservation</b>        |               |              |  |      |                          |                      |
| EnvCon   | 35989         | AL           | Port Heiden Water and Wastewater Feasibility Study             |      |                          | \$134,000            |
|  |               |              |  | 1139 | AHFC Div                 | \$33,500             |
| EnvCon   | 35993         | AL           | False Pass Wastewater Treatment and Disposal Feasibility Study |      |                          | \$100,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$75,000             |
|  |               |              |  | 1139 | AHFC Div                 | \$25,000             |
| EnvCon   | 36024         | AL           | Pilot Point Solid Waste, Sewer and Water Improvements          |      |                          | \$2,560,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$1,920,000          |
|  |               |              |  | 1139 | AHFC Div                 | \$640,000            |
| EnvCon   | 36044         | AL           | False Pass Water System Improvements                           |      |                          | \$946,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$709,500            |
|  |               |              |  | 1139 | AHFC Div                 | \$236,500            |
| EnvCon   | 36052         | AL           | Egegik Water and Sewer Project - Phase 3                       |      |                          | \$857,900            |
|  |               |              |  | 1002 | Fed Rcpts                | \$643,400            |
|  |               |              |  | 1139 | AHFC Div                 | \$214,500            |
| EnvCon   | 35950         | AL           | Sand Point Wastewater Improvement Analysis                     |      |                          | \$100,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$75,000             |
|  |               |              |  | 1003 | G/F Match                | \$25,000             |
| EnvCon   | 35952         | AL           | Unalaska Leachate Collection and Treatment Analysis            |      |                          | \$49,000             |
|  |               |              |  | 1139 | AHFC Div                 | \$49,000             |
| EnvCon   | 35969         | AL           | King Cove Landfill Expansion Design                            |      |                          | \$162,600            |
|  |               |              |  | 1004 | Gen Fund                 | \$162,600            |
| <b>Department of Fish and Game</b>                     |               |              |  |      |                          |                      |
| FishGm   | 6916          | AP           | Dock Repairs, Maintenance and Replacement Phased Project       |      |                          | \$250,000            |
|  |               |              |  | 1004 | Gen Fund                 | \$250,000            |
| FishGm   | 35810         | AP           | Environmental Cleanup  |      |                          | \$400,000            |
|  |               |              |  | 1004 | Gen Fund                 | \$400,000            |
| <b>Department of Transportation/ Public Facilities</b> |               |              |  |      |                          |                      |
| Trans  | 36267         | AL           | Atka: Airport Extension and Resurfacing                        |      |                          | \$6,900,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$6,900,000          |

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| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>                                   |      | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|---|---------------|--------------|--|------|--------------------|--------------|----------------------|
| <b>District 40 Aleutians</b>                            |               |              |  |      |                    |              |                      |
| <b>Department of Transportation/ Public Facilities</b>  |               |              |  |      |                    |              |                      |
| Trans   | 36257         | AL           | Chignik Lagoon: Airport Layout Plan Update             |      |                    |              | \$60,000             |
|   |               |              |  | 1002 | Fed Rcpts          | \$60,000     |                      |
| Trans   | 36289         | AL           | Cold Bay: Runway Resurfacing and Safety Expansion      |      |                    |              | \$1,000,000          |
|   |               |              |  | 1002 | Fed Rcpts          | \$1,000,000  |                      |
| Trans   | 36288         | AL           | Cold Bay: Airport Apron Reconstruction                 |      |                    |              | \$700,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$700,000    |                      |
| Trans   | 36270         | AL           | Kokhanok: Airport Improvements                         |      |                    |              | \$1,100,000          |
|   |               |              |  | 1002 | Fed Rcpts          | \$1,100,000  |                      |
| Trans   | 36278         | AL           | Levelock: Snow Removal Equipment Building Construction |      |                    |              | \$450,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$450,000    |                      |
| Trans   | 36258         | AL           | Nondalton: Airport Layout Plan Update                  |      |                    |              | \$100,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$100,000    |                      |
| Trans   | 36273         | AL           | Nondalton: Airport Resurfacing                         |      |                    |              | \$350,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$350,000    |                      |
| Trans   | 36271         | AL           | Perryville: Airport Improvements                       |      |                    |              | \$250,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$250,000    |                      |
| Trans   | 36276         | AL           | Pilot Point: Snow Removal Equipment Building           |      |                    |              | \$450,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$450,000    |                      |
| Trans   | 36263         | AL           | Unalaska: Torpedo Building Demolition and Clean Up     |      |                    |              | \$980,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$980,000    |                      |
| Trans   | 36128         | AL           | Chignik Bay: Airport Access Road Rehabilitation        |      |                    |              | \$2,400,000          |
|   |               |              |  | 1002 | Fed Rcpts          | \$2,400,000  |                      |
| Trans   | 36138         | AL           | Naknek/King Salmon: Pathway Construction               |      |                    |              | \$650,000            |
|   |               |              |  | 1002 | Fed Rcpts          | \$650,000    |                      |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |  |      |                    |              |                      |
| MCMG  | 36197         | AP           | Adak Dumpster Repair                                   |      |                    |              | \$15,000             |
|   |               |              |  | 1087 | Muni Match         | \$15,000     |                      |
| MCMG  | 36198         | AP           | Adak Equipment Repair                                  |      |                    |              | \$10,000             |
|   |               |              |  | 1087 | Muni Match         | \$10,000     |                      |



**Election District Detail**  
**Governor's 2003 Capital Budget**

| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>                                   |      | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|---------------|--------------|--|------|--------------------------|----------------------|
| <b>District 40 Aleutians</b>                            |               |              |  |      |                          |                      |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |  |      |                          |                      |
| MCMG  | 36199         | AP           | Akutan Underground Pipeline Replacement - Phase 3      |      |                          | \$25,000             |
|   |               |              |  | 1087 | Muni Match               | \$25,000             |
| MCMG  | 36200         | AP           | Aleutians East Borough Nelson Lagoon Water System      |      |                          | \$25,000             |
|   |               |              |  | 1087 | Muni Match               | \$25,000             |
| MCMG  | 36084         | AP           | Chignik Community Building Construction                |      |                          | \$25,000             |
|   |               |              |  | 1087 | Muni Match               | \$25,000             |
| MCMG  | 36095         | AP           | Egegik Airport Improvements Construction               |      |                          | \$25,000             |
|   |               |              |  | 1087 | Muni Match               | \$25,000             |
| MCMG  | 36352         | AP           | False Pass Fire Truck and Support Equipment            |      |                          | \$25,000             |
|   |               |              |  | 1087 | Muni Match               | \$25,000             |
| MCMG  | 36359         | AP           | King Cove Power System Upgrade                         |      |                          | \$25,000             |
|   |               |              |  | 1087 | Muni Match               | \$25,000             |
| MCMG  | 36103         | AP           | Lake and Peninsula Borough Iliamna Community Building  |      |                          | \$11,227             |
|   |               |              |  | 1087 | Muni Match               | \$11,227             |
| MCMG  | 36104         | AP           | Lake and Peninsula Borough Nilavena Community Building |      |                          | \$14,500             |
|   |               |              |  | 1087 | Muni Match               | \$14,500             |
| MCMG  | 36107         | AP           | Pilot Point Heavy Equipment Upgrade                    |      |                          | \$25,000             |
|   |               |              |  | 1087 | Muni Match               | \$25,000             |
| MCMG  | 36392         | AP           | Saint George Community Fire Alarm System               |      |                          | \$25,000             |
|   |               |              |  | 1087 | Muni Match               | \$25,000             |
| MCMG  | 36393         | AP           | Saint Paul Water and Sewer Upgrades                    |      |                          | \$25,000             |
|   |               |              |  | 1087 | Muni Match               | \$25,000             |
| MCMG  | 36394         | AP           | Sand Point Equipment Purchase and Repair               |      |                          | \$25,000             |
|   |               |              |  | 1087 | Muni Match               | \$25,000             |

**Election District Detail  
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| <u>Dept</u>   | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Source</u> | <u>Total</u>                    | <u>Project Total</u> |
|---|---------------|--------------|--|------|--------------------|---------------------------------|----------------------|
| <b>District 40 Aleutians</b>                            |               |              |  |      |                    |                                 |                      |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b> |               |              |  |      |                    |                                 |                      |
| MCMG  | 36401         | AP           | Unalaska Community Park Development  |      |                    |                                 | \$103,476            |
|   |               |              |  | 1087 | Muni Match         | \$103,476                       |                      |
|   |               |              |  |      |                    | <b>General Fund Total:</b>      | <b>\$837,600</b>     |
|   |               |              |  |      |                    | <b>Federal Total:</b>           | <b>\$18,988,400</b>  |
|   |               |              |  |      |                    | <b>Other Total:</b>             | <b>\$1,627,703</b>   |
|   |               |              |  |      |                    | <b>Election District Total:</b> | <b>\$21,453,703</b>  |
| <b>Statewide (ED 99)</b>                                |               |              |  |      |                    |                                 |                      |
| <b>Department of Administration</b>                     |               |              |  |      |                    |                                 |                      |
| Admin   | 35790         | AP           | Payroll and Accounting System Replacement Analysis                             |      |                    |                                 | \$600,000            |
|   |               |              |  | 1004 | Gen Fund           | \$600,000                       |                      |
| Admin   | 35823         | AP           | Driver License Testing Machines  |      |                    |                                 | \$300,000            |
|   |               |              |  | 1004 | Gen Fund           | \$300,000                       |                      |
| Admin   | 35796         | AP           | Labor Contract Negotiations  |      |                    |                                 | \$461,000            |
|   |               |              |  | 1004 | Gen Fund           | \$461,000                       |                      |
| Admin   | 35817         | AP           | Pioneers' Homes Emergency Repair and Maintenance                               |      |                    |                                 | \$800,000            |
|   |               |              |  | 1004 | Gen Fund           | \$800,000                       |                      |
| Admin   | 35826         | AP           | License Plates, Tabs and Manuals   |      |                    |                                 | \$281,000            |
|   |               |              |  | 1004 | Gen Fund           | \$281,000                       |                      |
| Admin   | 35802         | AP           | Emergency Maintenance Projects for Facilities Outside the Public Building Fund |      |                    |                                 | \$800,000            |
|   |               |              |  | 1004 | Gen Fund           | \$800,000                       |                      |
| Admin   | 35806         | AP           | Adult Day Facility Modifications   |      |                    |                                 | \$250,000            |
|   |               |              |  | 1037 | GF/MH              | \$250,000                       |                      |
| Admin   | 35791         | AP           | Fixed Asset Accounting System  |      |                    |                                 | \$255,000            |
|   |               |              |  | 1004 | Gen Fund           | \$85,000                        |                      |
|   |               |              |  | 1081 | Info Svc           | \$85,000                        |                      |
|   |               |              |  | 1147 | PublicBldg         | \$85,000                        |                      |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title   | Fund Source     | Total       | Project Total |
|---|--------|-------|---|-----------------|-------------|---------------|
| <b>Statewide (ED 99)</b>                                  |        |       |   |                 |             |               |
| <b>Department of Administration</b>                       |        |       |   |                 |             |               |
| Admin   | 35827  | AP    | Public Defender Integrated Computer System                |                 |             | \$175,000     |
|   |        |       |   | 1004 Gen Fund   | \$175,000   |               |
| Admin   | 35803  | AP    | Public Facilities Maintenance and Repairs                 |                 |             | \$2,500,000   |
|   |        |       |   | 1147 PublicBldg | \$2,500,000 |               |
| Admin   | 35816  | AP    | Senior Services Data Integration Project - Phase 2        |                 |             | \$238,000     |
|   |        |       |   | 1092 MHTAAR     | \$238,000   |               |
| Admin   | 35792  | AP    | Alaska Gas Development Study                              |                 |             | \$500,000     |
|   |        |       |   | 1162 AOGCC Rcpt | \$500,000   |               |
| Admin   | 35793  | AP    | Electronic Permitting Initiative                          |                 |             | \$500,000     |
|   |        |       |   | 1162 AOGCC Rcpt | \$500,000   |               |
| Admin   | 35819  | AP    | Combined Retirement Benefits Calculation System           |                 |             | \$436,000     |
|   |        |       |   | 1029 P/E Retire | \$298,400   |               |
|   |        |       |   | 1034 Teach Ret  | \$136,400   |               |
|   |        |       |   | 1042 Jud Retire | \$1,200     |               |
| Admin   | 35787  | AP    | Information Technology Group Equipment Replacement        |                 |             | \$5,904,400   |
|   |        |       |   | 1081 Info Svc   | \$5,904,400 |               |
| <b>Department of Community &amp; Economic Development</b> |        |       |   |                 |             |               |
| C&ED  | 35664  | AP    | Electronic Document Imaging, Storage and Retrieval System |                 |             | \$1,125,000   |
|   |        |       |   | 1156 Rcpt Svcs  | \$1,125,000 |               |
| C&ED  | 35665  | AP    | Loan Servicing Software Replacement                       |                 |             | \$550,000     |
|   |        |       |   | 1035 Vet Loan   | \$1,800     |               |
|   |        |       |   | 1036 Cm Fish Ln | \$468,300   |               |
|   |        |       |   | 1057 Small Bus  | \$800       |               |
|   |        |       |   | 1067 Mining RLF | \$1,100     |               |
|   |        |       |   | 1068 Child Care | \$2,000     |               |
|   |        |       |   | 1069 Hist Dist  | \$800       |               |
|   |        |       |   | 1070 Fish En Ln | \$67,400    |               |
|   |        |       |   | 1071 Alt Energy | \$7,800     |               |

**Election District Detail**  
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| Dept  | RefNum AP/AL | Project Title  | Fund Source Total           | Project Total |
|---|--------------|--|-----------------------------|---------------|
| <b>Statewide (ED 99)</b>                                  |              |  |                             |               |
| <b>Department of Community &amp; Economic Development</b> |              |  |                             |               |
| C&ED  | 33925 AP     | Federal Community Development Grants                               |                             | \$3,280,000   |
|   |              |  | 1002 Fed Rcpts \$3,000,000  |               |
|   |              |  | 1003 G/F Match \$280,000    |               |
| C&ED  | 33488 AP     | Community Block Grants   |                             | \$9,000,000   |
|   |              |  | 1002 Fed Rcpts \$9,000,000  |               |
| C&ED  | 34846 AP     | Language Section:Trans-Alaska Pipeline Liability Fund              |                             | \$2,150,000   |
|   |              |  | 1002 Fed Rcpts \$2,150,000  |               |
| C&ED  | 32584 AP     | Bulk Fuel Systems Upgrades   |                             | \$1,600,000   |
|   |              |  | 1052 Oil/Haz Fd \$800,000   |               |
|   |              |  | 1140 AIDEA Div \$800,000    |               |
| C&ED  | 32588 AP     | Rural Power Systems Upgrades                                       |                             | \$500,000     |
|   |              |  | 1003 G/F Match \$500,000    |               |
| C&ED  | 32590 AP     | Language Section: Electrical Emergencies                           |                             | \$350,000     |
|   |              |  | 1065 Rural Elec \$350,000   |               |
| C&ED  | 32591 AP     | Diesel Efficiency and Alternative Energy Program                   |                             | \$500,000     |
|   |              |  | 1003 G/F Match \$500,000    |               |
| C&ED  | 36338 AP     | Federal Energy Projects  |                             | \$30,000,000  |
|   |              |  | 1002 Fed Rcpts \$30,000,000 |               |
| C&ED  | 6782 AP      | Arctic Winter Games Team Alaska                                    |                             | \$75,000      |
|   |              |  | 1004 Gen Fund \$75,000      |               |
| <b>Department of Corrections</b>                          |              |  |                             |               |
| Correct   | 30807 AP     | Computer Network Hardware Replacement and Computer Upgrades        |                             | \$400,000     |
|   |              |  | 1004 Gen Fund \$400,000     |               |
| Correct   | 30803 AP     | Deferred Maintenance, Renewal, Replacement, Renovation and Repairs |                             | \$800,000     |
|   |              |  | 1004 Gen Fund \$800,000     |               |
| Correct   | 35773 AP     | Correctional Institutions Roof Repairs and Siding Replacement      |                             | \$1,000,000   |
|   |              |  | 1004 Gen Fund \$1,000,000   |               |
| Correct   | 30804 AP     | Corrections Security System and Life Safety Equipment Replacement  |                             | \$900,000     |
|   |              |  | 1004 Gen Fund \$900,000     |               |

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| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|--------------------|--------------|----------------------|
| <b>Statewide (ED 99)</b>                             |               |              |  |      |                    |              |                      |
| <b>Department of Corrections</b>                     |               |              |  |      |                    |              |                      |
| Correct  | 30805         | AP           | Community Jails Safety, Security Renovations and Equipment   |      |                    |              | \$100,000            |
|  |               |              |  | 1004 | Gen Fund           | \$100,000    |                      |
| Correct  | 35772         | AP           | Historical Offender Data Conversion                          |      |                    |              | \$600,000            |
|  |               |              |  | 1004 | Gen Fund           | \$600,000    |                      |
| <b>Department of Education and Early Development</b> |               |              |  |      |                    |              |                      |
| E&ED   | 32628         | AP           | Head Start Health and Safety Repairs                         |      |                    |              | \$500,000            |
|  |               |              |  | 1150 | ACPE Div           | \$500,000    |                      |
| <b>Department of Environmental Conservation</b>      |               |              |  |      |                    |              |                      |
| EnvCon   | 33820         | AP           | Village Safe Water Project Administration                    |      |                    |              | \$2,007,300          |
|  |               |              |  | 1002 | Fed Rcpts          | \$1,505,500  |                      |
|  |               |              |  | 1139 | AHFC Div           | \$501,800    |                      |
| EnvCon   | 35800         | AP           | Statewide Municipal Solid Waste Regionalization Plan         |      |                    |              | \$150,000            |
|  |               |              |  | 1004 | Gen Fund           | \$150,000    |                      |
| EnvCon   | 33826         | AP           | Statewide Contaminated Sites Cleanup                         |      |                    |              | \$5,000,000          |
|  |               |              |  | 1052 | Oil/Haz Fd         | \$5,000,000  |                      |
| EnvCon   | 35723         | AP           | Spill Prevention - Best Available Technology Analysis        |      |                    |              | \$250,000            |
|  |               |              |  | 1052 | Oil/Haz Fd         | \$250,000    |                      |
| EnvCon   | 35822         | AP           | Corrosion Monitoring and Control - Best Management Practices |      |                    |              | \$200,000            |
|  |               |              |  | 1052 | Oil/Haz Fd         | \$200,000    |                      |
| EnvCon   | 35821         | AP           | Petroleum Storage Tank Spill Prevention Standards Review     |      |                    |              | \$50,000             |
|  |               |              |  | 1052 | Oil/Haz Fd         | \$50,000     |                      |
| EnvCon   | 33827         | AP           | Fine Particulate Monitoring                                  |      |                    |              | \$375,000            |
|  |               |              |  | 1002 | Fed Rcpts          | \$375,000    |                      |
| <b>Department of Fish and Game</b>                   |               |              |  |      |                    |              |                      |
| FishGm   | 30128         | AP           | Statewide Facilities Repair, Maintenance, and Replacement    |      |                    |              | \$400,000            |
|  |               |              |  | 1004 | Gen Fund           | \$400,000    |                      |
| FishGm   | 30129         | AP           | Vessel and Aircraft Repair and Maintenance                   |      |                    |              | \$300,000            |
|  |               |              |  | 1004 | Gen Fund           | \$300,000    |                      |
| FishGm   | 35896         | AP           | Waterfowl Conservation and Enhancement Program               |      |                    |              | \$150,000            |
|  |               |              |  | 1004 | Gen Fund           | \$150,000    |                      |

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**Governor's 2003 Capital Budget**

| Dept  | RefNum | AP/AL | Project Title  | Fund Source    | Total        | Project Total |
|---|--------|-------|--|----------------|--------------|---------------|
| <b>Statewide (ED 99)</b>                        |        |       |  |                |              |               |
| <b>Department of Fish and Game</b>              |        |       |  |                |              |               |
| FishGm  | 30432  | AP    | Sport Fishing and Recreational Boating Public Access and Facility Development                                  |                |              | \$1,000,000   |
|   |        |       |  | 1002 Fed Rcpts | \$750,000    |               |
|   |        |       |  | 1024 Fish/Game | \$250,000    |               |
| FishGm  | 35714  | AP    | Transient Boat Moorage Facility Development  |                |              | \$500,000     |
|   |        |       |  | 1002 Fed Rcpts | \$500,000    |               |
| FishGm  | 35794  | AP    | Equipment for Wildlife Conservation Programs Statewide   |                |              | \$100,000     |
|   |        |       |  | 1024 Fish/Game | \$100,000    |               |
| <b>Office of the Governor</b>                   |        |       |  |                |              |               |
| Gov   | 6712   | AP    | AccuVote System - Payment 5 of 6   |                |              | \$387,789     |
|   |        |       |  | 1004 Gen Fund  | \$387,789    |               |
| Gov   | 34852  | AP    | Expansion of AccuVote Elections System   |                |              | \$298,600     |
|   |        |       |  | 1004 Gen Fund  | \$298,600    |               |
| Gov   | 33647  | AP    | Pacific Coastal Salmon Recovery Fund/Pacific Salmon Treaty   |                |              | \$28,500,000  |
|   |        |       |  | 1002 Fed Rcpts | \$28,500,000 |               |
| <b>Department of Health and Social Services</b> |        |       |  |                |              |               |
| H&SS  | 6816   | AP    | Child Protection Information System - Phase 2  |                |              | \$5,044,600   |
|   |        |       |  | 1002 Fed Rcpts | \$2,522,300  |               |
|   |        |       |  | 1150 ACPE Div  | \$2,522,300  |               |
| H&SS  | 35721  | AP    | Federal Health Insurance Portability and Accountability Act Compliance   |                |              | \$1,755,000   |
|   |        |       |  | 1002 Fed Rcpts | \$438,750    |               |
|   |        |       |  | 1003 G/F Match | \$438,750    |               |
|   |        |       |  | 1004 Gen Fund  | \$877,500    |               |
| H&SS  | 31862  | AP    | Deferred Maintenance, Renewal, Replacement and Equipment   |                |              | \$1,600,000   |
|   |        |       |  | 1002 Fed Rcpts | \$800,000    |               |
|   |        |       |  | 1003 G/F Match | \$800,000    |               |
| H&SS  | 32446  | AP    | Safety and Support Equipment for Public Health Nurses, Probation Officers, Social Workers and Front Line Staff |                |              | \$1,314,554   |
|   |        |       |  | 1002 Fed Rcpts | \$714,244    |               |
|   |        |       |  | 1003 G/F Match | \$600,310    |               |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|--------------------|--------------|----------------------|
| <b>Statewide (ED 99)</b>                             |               |              |   |                    |              |                      |
| <b>Department of Health and Social Services</b>      |               |              |   |                    |              |                      |
| H&SS   | 35910         | AP           | Implementation of Child Protection Risk Assessment Process  |                    |              | \$120,000            |
|  |               |              |   | 1002               | Fed Rcpts    | \$25,000             |
|  |               |              |   | 1004               | Gen Fund     | \$95,000             |
| H&SS   | 33797         | AP           | Emergency Medical Services Equipment Grants - Match for Code Blue Project                             |                    |              | \$425,000            |
|  |               |              |   | 1003               | G/F Match    | \$425,000            |
| H&SS   | 35712         | AP           | Substance Abuse Treatment Facilities for Women and Children   |                    |              | \$750,000            |
|  |               |              |   | 1004               | Gen Fund     | \$22,300             |
|  |               |              |   | 1150               | ACPE Div     | \$727,700            |
| H&SS   | 33672         | AP           | Essential Program Equipment Grants to Service Providers for Trust Beneficiaries                       |                    |              | \$300,000            |
|  |               |              |   | 1037               | GF/MH        | \$50,000             |
|  |               |              |   | 1092               | MHTAAR       | \$250,000            |
| H&SS   | 33670         | AP           | Rural Facility Renovation and Deferred Maintenance  |                    |              | \$800,000            |
|  |               |              |   | 1037               | GF/MH        | \$400,000            |
|  |               |              |   | 1092               | MHTAAR       | \$400,000            |
| H&SS   | 35703         | AP           | Deferred Maintenance of Rural Facilites for Substance Abuse or Substance Abuse/Mental Health Programs |                    |              | \$800,000            |
|  |               |              |   | 1037               | GF/MH        | \$400,000            |
|  |               |              |   | 1092               | MHTAAR       | \$400,000            |
| H&SS   | 33671         | AP           | Housing Modifications for Trust Beneficiaries and People with Disabilities                            |                    |              | \$250,000            |
|  |               |              |   | 1092               | MHTAAR       | \$150,000            |
|  |               |              |   | 1139               | AHFC Div     | \$100,000            |
| H&SS   | 34039         | AP           | Mental Health Provider Resource Sharing and Coordination  |                    |              | \$150,000            |
|  |               |              |   | 1092               | MHTAAR       | \$150,000            |
| <b>Department of Labor and Workforce Development</b> |               |              |   |                    |              |                      |
| DOL  | 35848         | AP           | Electronic Data Interchange Expansion to the Workers' Compensation Computer System                    |                    |              | \$60,000             |
|  |               |              |   | 1004               | Gen Fund     | \$60,000             |
| DOL  | 33945         | AP           | Home Modifications and Assistive Technology for Individuals with Disabilities                         |                    |              | \$200,000            |
|  |               |              |   | 1004               | Gen Fund     | \$200,000            |

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| Dept   | RefNum | AP/AL | Project Title  | Fund Source    | Total       | Project Total |
|--|--------|-------|--|----------------|-------------|---------------|
| <b>Statewide (ED 99)</b>                           |        |       |  |                |             |               |
| <b>Department of Military and Veterans Affairs</b> |        |       |  |                |             |               |
| M&VA   | 34009  | AP    | Army Guard Facilities Deferred Maintenance   |                |             | \$1,200,000   |
|  |        |       |  | 1002 Fed Rcpts | \$600,000   |               |
|  |        |       |  | 1004 Gen Fund  | \$600,000   |               |
| M&VA   | 34007  | AP    | Air Guard Facility Deferred Maintenance  |                |             | \$250,000     |
|  |        |       |  | 1004 Gen Fund  | \$250,000   |               |
| M&VA   | 32563  | AP    | Facilities Spill Prevention Control and Countermeasures                            |                |             | \$105,000     |
|  |        |       |  | 1002 Fed Rcpts | \$78,300    |               |
|  |        |       |  | 1003 G/F Match | \$26,700    |               |
| M&VA   | 32560  | AP    | Federal Scout Readiness Centers Energy Projects                                    |                |             | \$290,000     |
|  |        |       |  | 1002 Fed Rcpts | \$290,000   |               |
| M&VA   | 6913   | AP    | Federal Scout Readiness Centers Construction                                       |                |             | \$1,700,000   |
|  |        |       |  | 1002 Fed Rcpts | \$1,700,000 |               |
| M&VA   | 35780  | AP    | Army Guard Construction, Contingency and Planning                                  |                |             | \$1,500,000   |
|  |        |       |  | 1002 Fed Rcpts | \$1,500,000 |               |
| <b>Department of Natural Resources</b>             |        |       |  |                |             |               |
| NatRes   | 33909  | AP    | Land Use Data Base System Upgrade for Improved Access                              |                |             | \$390,000     |
|  |        |       |  | 1004 Gen Fund  | \$390,000   |               |
| NatRes   | 35732  | AP    | Land and Water Conservation Grants for State Parks Upgrades                        |                |             | \$1,000,000   |
|  |        |       |  | 1002 Fed Rcpts | \$500,000   |               |
|  |        |       |  | 1003 G/F Match | \$500,000   |               |
| NatRes   | 6843   | AP    | State Park Emergency Repairs   |                |             | \$250,000     |
|  |        |       |  | 1004 Gen Fund  | \$250,000   |               |
| NatRes   | 33977  | AP    | Seismic Data Acquisition and Interpretation to Promote Oil Exploration and Leasing |                |             | \$155,000     |
|  |        |       |  | 1004 Gen Fund  | \$155,000   |               |
| NatRes   | 35733  | AP    | Oil and Gas Electronic Signature for Lease Assignments and Payments                |                |             | \$150,000     |
|  |        |       |  | 1004 Gen Fund  | \$150,000   |               |
| NatRes   | 35735  | AP    | Oil and Gas Leasing and Unit Database and Mapping Upgrade                          |                |             | \$410,000     |
|  |        |       |  | 1004 Gen Fund  | \$410,000   |               |



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| <u>Dept</u>                            | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|--------------------------|----------------------|
| <b>Statewide (ED 99)</b>               |               |              |  |      |                          |                      |
| <b>Department of Natural Resources</b> |               |              |  |      |                          |                      |
| NatRes                                 | 33955         | AP           | Fire Truck Replacements  |      |                          | \$400,000            |
|  |               |              |  | 1004 | Gen Fund                 | \$400,000            |
| NatRes                                 | 33690         | AP           | Snowmachine Trail Development and Program Grants   |      |                          | \$200,000            |
|  |               |              |  | 1004 | Gen Fund                 | \$200,000            |
| NatRes                                 | 6852          | AP           | Airborne Geological and Geophysical Mineral Inventory                                    |      |                          | \$500,000            |
|  |               |              |  | 1004 | Gen Fund                 | \$500,000            |
| NatRes                                 | 32553         | AP           | Alaska Boating Safety  |      |                          | \$800,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$600,000            |
|  |               |              |  | 1003 | G/F Match                | \$200,000            |
| NatRes                                 | 35740         | AP           | Fire Suppression Retardant Equipment Upgrades  |      |                          | \$250,000            |
|  |               |              |  | 1004 | Gen Fund                 | \$250,000            |
| NatRes                                 | 35748         | AP           | Oil & Gas Document Imaging   |      |                          | \$200,000            |
|  |               |              |  | 1004 | Gen Fund                 | \$200,000            |
| NatRes                                 | 33980         | AP           | Recorder's Office Equipment Upgrades and Records Preservation                            |      |                          | \$300,000            |
|  |               |              |  | 1156 | Rcpt Svcs                | \$300,000            |
| NatRes                                 | 35765         | AP           | Recorder's Office Imaging of Prior Five Years' Index for Customers                       |      |                          | \$200,000            |
|  |               |              |  | 1156 | Rcpt Svcs                | \$200,000            |
| NatRes                                 | 34095         | AP           | Alaska Minerals Information At Risk Program: Mining and Land Records Integration         |      |                          | \$650,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$650,000            |
| NatRes                                 | 35749         | AP           | Aquatic Farming Site Identification  |      |                          | \$144,600            |
|  |               |              |  | 1007 | I/A Rcpts                | \$144,600            |
| NatRes                                 | 32550         | AP           | Historic Preservation and Restoration Projects - United States Army Public Works Program |      |                          | \$600,000            |
|  |               |              |  | 1002 | Fed Rcpts                | \$600,000            |
| NatRes                                 | 6865          | AP           | National Historic Preservation Fund Federal Grant Program                                |      |                          | \$1,250,000          |
|  |               |              |  | 1002 | Fed Rcpts                | \$1,200,000          |
|  |               |              |  | 1003 | G/F Match                | \$50,000             |
| NatRes                                 | 6853          | AP           | Mental Health Trust Land Development   |      |                          | \$800,000            |
|  |               |              |  | 1092 | MHTAAR                   | \$800,000            |

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**Governor's 2003 Capital Budget**

| Dept                                   | RefNum | AP/AL | Project Title   | Fund Source    | Total       | Project Total |
|--|--------|-------|---|----------------|-------------|---------------|
| <b>Statewide (ED 99)</b>               |        |       |   |                |             |               |
| <b>Department of Natural Resources</b> |        |       |   |                |             |               |
| NatRes                                 | 6855   | AP    | Abandoned Mine Lands Reclamation Federal Program                                      |                |             | \$1,600,000   |
|  |        |       |   | 1002 Fed Rcpts | \$1,600,000 |               |
| NatRes                                 | 35769  | AP    | National Fire Plan Federal Initiative   |                |             | \$1,200,000   |
|  |        |       |   | 1002 Fed Rcpts | \$1,200,000 |               |
| NatRes                                 | 35866  | AP    | Promoting Agriculture in Alaska   |                |             | \$295,000     |
|  |        |       |   | 1002 Fed Rcpts | \$295,000   |               |
| NatRes                                 | 34881  | AP    | Forest Legacy Federal Grant Program   |                |             | \$500,000     |
|  |        |       |   | 1002 Fed Rcpts | \$500,000   |               |
| NatRes                                 | 32552  | AP    | Land and Water Conservation Fund Federal Grants                                       |                |             | \$500,000     |
|  |        |       |   | 1002 Fed Rcpts | \$500,000   |               |
| NatRes                                 | 6854   | AP    | National Recreational Trails Federal Program  |                |             | \$695,000     |
|  |        |       |   | 1002 Fed Rcpts | \$695,000   |               |
| <b>Department of Public Safety</b>     |        |       |   |                |             |               |
| PubSaf                                 | 36587  | AP    | Language Section: Public Safety Aircraft and Parts Sales                              |                |             | \$800,000     |
|  |        |       |   | 1005 GF/Prgm   | \$800,000   |               |
| PubSaf                                 | 6121   | AP    | Aircraft and Vessel Repair and Maintenance  |                |             | \$1,872,200   |
|  |        |       |   | 1004 Gen Fund  | \$1,872,200 |               |
| PubSaf                                 | 35930  | AP    | Helicopter Replacement  |                |             | \$750,000     |
|  |        |       |   | 1004 Gen Fund  | \$750,000   |               |
| PubSaf                                 | 35707  | AP    | Bethel Hangar Fuel Tank Replacement and Rural Trooper Housing Water and Sewer Systems |                |             | \$89,000      |
|  |        |       |   | 1004 Gen Fund  | \$89,000    |               |
| PubSaf                                 | 6127   | AP    | Fish and Wildlife Statewide Law Enforcement Equipment Replacement                     |                |             | \$300,000     |
|  |        |       |   | 1004 Gen Fund  | \$300,000   |               |
| PubSaf                                 | 32261  | AP    | Trooper Law Enforcement Equipment   |                |             | \$400,000     |
|  |        |       |   | 1004 Gen Fund  | \$400,000   |               |
| PubSaf                                 | 6126   | AP    | Fish and Wildlife Enforcement Replacement Vessels                                     |                |             | \$2,340,000   |
|  |        |       |   | 1004 Gen Fund  | \$2,340,000 |               |
| PubSaf                                 | 6131   | AP    | Secure, Store and Maintain Seized Vessels   |                |             | \$90,000      |
|  |        |       |   | 1004 Gen Fund  | \$90,000    |               |

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| <u>Dept</u>                        | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>   |      | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|------------------------------------|---------------|--------------|--|------|--------------------|--------------|----------------------|
| <b>Statewide (ED 99)</b>           |               |              |  |      |                    |              |                      |
| <b>Department of Public Safety</b> |               |              |  |      |                    |              |                      |
| PubSaf                             | 35688         | AP           | Council on Domestic Violence and Sexual Assault Shelter Grants   |      |                    |              | \$500,000            |
|                                    |               |              |  | 1004 | Gen Fund           | \$500,000    |                      |
| PubSaf                             | 34776         | AP           | Rural Law Enforcement Support                                    |      |                    |              | \$600,000            |
|                                    |               |              |  | 1002 | Fed Rcpts          | \$600,000    |                      |
| PubSaf                             | 35825         | AP           | Marine Fisheries Patrol Improvements                             |      |                    |              | \$1,001,450          |
|                                    |               |              |  | 1002 | Fed Rcpts          | \$1,001,450  |                      |
| PubSaf                             | 36522         | AP           | Illegal Drug and Alcohol Use Initiative                          |      |                    |              | \$2,000,000          |
|                                    |               |              |  | 1002 | Fed Rcpts          | \$2,000,000  |                      |
| <b>Department of Revenue</b>       |               |              |  |      |                    |              |                      |
| Rev                                | 35730         | AP           | Child Support Enforcement Caseload Management System - Phase 2   |      |                    |              | \$1,500,000          |
|                                    |               |              |  | 1002 | Fed Rcpts          | \$990,000    |                      |
|                                    |               |              |  | 1005 | GF/Prgm            | \$510,000    |                      |
| Rev                                | 35729         | AP           | Child Support Enforcement Computer Replacement Project - Phase 3 |      |                    |              | \$195,000            |
|                                    |               |              |  | 1002 | Fed Rcpts          | \$128,700    |                      |
|                                    |               |              |  | 1005 | GF/Prgm            | \$66,300     |                      |
| Rev                                | 35813         | AP           | Permanent Fund Divident Electronic Imaging Server Upgrade        |      |                    |              | \$80,000             |
|                                    |               |              |  | 1050 | PFD Fund           | \$80,000     |                      |
| Rev                                | 36607         | AL           | AHFC Senior & Statewide Renovation                               |      |                    |              | \$6,500,000          |
|                                    |               |              |  | 1113 | AHFC Bonds         | \$6,500,000  |                      |
| Rev                                | 36612         | AL           | AHFC HUD Capital Fund Project (CFP)                              |      |                    |              | \$14,251,800         |
|                                    |               |              |  | 1113 | AHFC Bonds         | \$14,251,800 |                      |
| Rev                                | 6323          | AP           | AHFC Supplemental Housing Development Program                    |      |                    |              | \$4,500,000          |
|                                    |               |              |  | 1139 | AHFC Div           | \$4,500,000  |                      |
| Rev                                | 6332          | AP           | AHFC Low Income Weatherization                                   |      |                    |              | \$5,800,000          |
|                                    |               |              |  | 1002 | Fed Rcpts          | \$1,800,000  |                      |
|                                    |               |              |  | 1139 | AHFC Div           | \$4,000,000  |                      |
| Rev                                | 6334          | AP           | AHFC Senior Citizens Housing Development Program                 |      |                    |              | \$1,975,200          |
|                                    |               |              |  | 1139 | AHFC Div           | \$1,975,200  |                      |

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| Dept   | RefNum | AP/AL | Project Title   | Fund Source    | Total       | Project Total |
|--|--------|-------|---|----------------|-------------|---------------|
| <b>Statewide (ED 99)</b>                               |        |       |   |                |             |               |
| <b>Department of Revenue</b>                           |        |       |   |                |             |               |
| Rev  | 6339   | AP    | AHFC Senior and Statewide Deferred Maintenance and Renovation     |                |             | \$500,000     |
|  |        |       |   | 1002 Fed Rcpts | \$500,000   |               |
| Rev  | 6342   | AP    | AHFC Housing and Urban Development Capital Fund Program           |                |             | \$500,000     |
|  |        |       |   | 1002 Fed Rcpts | \$500,000   |               |
| Rev  | 6347   | AP    | AHFC Housing and Urban Development Federal HOME Grant             |                |             | \$3,909,000   |
|  |        |       |   | 1002 Fed Rcpts | \$3,159,000 |               |
|  |        |       |   | 1139 AHFC Div  | \$750,000   |               |
| Rev  | 6348   | AP    | AHFC Federal and Other Competitive Grants                         |                |             | \$4,250,000   |
|  |        |       |   | 1002 Fed Rcpts | \$3,000,000 |               |
|  |        |       |   | 1139 AHFC Div  | \$1,250,000 |               |
| Rev  | 6350   | AP    | AHFC Competitive Grants for Public Housing                        |                |             | \$1,000,000   |
|  |        |       |   | 1002 Fed Rcpts | \$750,000   |               |
|  |        |       |   | 1139 AHFC Div  | \$250,000   |               |
| Rev  | 6351   | AP    | AHFC Energy Efficiency Monitoring Research                        |                |             | \$300,000     |
|  |        |       |   | 1139 AHFC Div  | \$300,000   |               |
| Rev  | 32526  | AP    | AHFC State Energy Program Special Projects                        |                |             | \$180,000     |
|  |        |       |   | 1002 Fed Rcpts | \$150,000   |               |
|  |        |       |   | 1139 AHFC Div  | \$30,000    |               |
| Rev  | 6359   | AP    | AHFC Homeless Assistance Program                                  |                |             | \$1,000,000   |
|  |        |       |   | 1092 MHTAAR    | \$500,000   |               |
|  |        |       |   | 1139 AHFC Div  | \$500,000   |               |
| Rev  | 6360   | AP    | AHFC Beneficiary and Special Needs Housing                        |                |             | \$800,000     |
|  |        |       |   | 1139 AHFC Div  | \$800,000   |               |
| <b>Department of Transportation/ Public Facilities</b> |        |       |   |                |             |               |
| Trans  | 30624  | AP    | Alaska Marine Highway System - Vessel Overhaul and Rehabilitation |                |             | \$5,500,000   |
|  |        |       |   | 1004 Gen Fund  | \$5,500,000 |               |
| Trans  | 33855  | AP    | Safety Inspection of State Owned High Risk Facilities             |                |             | \$200,000     |
|  |        |       |   | 1004 Gen Fund  | \$200,000   |               |

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| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>                                 |      | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|---------------|--------------|--|------|--------------------------|----------------------|
| <b>Statewide (ED 99)</b>                               |               |              |  |      |                          |                      |
| <b>Department of Transportation/ Public Facilities</b> |               |              |  |      |                          |                      |
| Trans  | 30633         | AP           | Airport Deferred Maintenance                         |      |                          | \$1,500,000          |
|  |               |              |  | 1004 | Gen Fund                 | \$1,500,000          |
| Trans  | 30634         | AP           | Emergency and Non-Routine Repairs                    |      |                          | \$1,000,000          |
|  |               |              |  | 1004 | Gen Fund                 | \$1,000,000          |
| Trans  | 30632         | AP           | Facilities Deferred Maintenance and Critical Repairs |      |                          | \$800,000            |
|  |               |              |  | 1004 | Gen Fund                 | \$800,000            |
| Trans  | 7090          | AP           | Harbor Deferred Maintenance                          |      |                          | \$1,000,000          |
|  |               |              |  | 1004 | Gen Fund                 | \$1,000,000          |
| Trans  | 30631         | AP           | Highway Deferred Maintenance                         |      |                          | \$1,500,000          |
|  |               |              |  | 1004 | Gen Fund                 | \$1,500,000          |
| Trans  | 32605         | AP           | Weights and Measures Testing Unit Replacement        |      |                          | \$525,100            |
|  |               |              |  | 1004 | Gen Fund                 | \$525,100            |
| Trans  | 7091          | AP           | Corps of Engineers - Harbors Program Formulation     |      |                          | \$200,000            |
|  |               |              |  | 1003 | G/F Match                | \$200,000            |
| Trans  | 30628         | AP           | State Equipment Fleet Replacement                    |      |                          | \$11,800,000         |
|  |               |              |  | 1026 | Hwy Capitl               | \$11,800,000         |
| Trans  | 32534         | AL           | Capital Improvement Program Equipment Replacement    |      |                          | \$1,840,000          |
|  |               |              |  | 1061 | CIP Rcpts                | \$1,840,000          |
| Trans  | 31375         | AL           | Cooperative Reimbursable Projects                    |      |                          | \$13,500,000         |
|  |               |              |  | 1002 | Fed Rcpts                | \$1,500,000          |
|  |               |              |  | 1108 | Stat Desig               | \$12,000,000         |
| Trans  | 30648         | AL           | Coordinated Transportation and Vehicles              |      |                          | \$400,000            |
|  |               |              |  | 1037 | GF/MH                    | \$250,000            |
|  |               |              |  | 1092 | MHTAAR                   | \$150,000            |
| Trans  | 6896          | AL           | Federal-Aid Aviation State Match                     |      |                          | \$9,725,000          |
|  |               |              |  | 1003 | G/F Match                | \$9,725,000          |
| Trans  | 32609         | AL           | Federal-Aid Highway State Match                      |      |                          | \$49,985,000         |
|  |               |              |  | 1003 | G/F Match                | \$42,568,400         |
|  |               |              |  | 1053 | Invst Loss               | \$4,216,600          |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept   | RefNum | AP/AL | Project Title  | Fund Source     | Total        | Project Total |
|--|--------|-------|--|-----------------|--------------|---------------|
| <b>Statewide (ED 99)</b>                               |        |       |  |                 |              |               |
| <b>Department of Transportation/ Public Facilities</b> |        |       |  |                 |              |               |
| Trans  | 32609  | AL    | Federal-Aid Highway State Match                                    |                 |              | \$49,985,000  |
|  |        |       |  | 1140 AIDEA Div  | \$3,200,000  |               |
| Trans  | 31376  | AL    | Federal Emergency and Contingency Projects                         |                 |              | \$15,000,000  |
|  |        |       |  | 1002 Fed Rcpts  | \$15,000,000 |               |
| Trans  | 30643  | AL    | Federal Transit Administration Grants                              |                 |              | \$1,780,000   |
|  |        |       |  | 1002 Fed Rcpts  | \$1,750,000  |               |
|  |        |       |  | 1003 G/F Match  | \$30,000     |               |
| Trans  | 33485  | AL    | Highway Safety Grants Program                                      |                 |              | \$1,676,300   |
|  |        |       |  | 1002 Fed Rcpts  | \$1,600,000  |               |
|  |        |       |  | 1003 G/F Match  | \$76,300     |               |
| Trans  | 34018  | AL    | Statewide Safety Program   |                 |              | \$800,000     |
|  |        |       |  | 1002 Fed Rcpts  | \$800,000    |               |
| Trans  | 34700  | AL    | Alaska International Airport System: Repair or Replacement Program |                 |              | \$1,500,000   |
|  |        |       |  | 1027 Int Airprt | \$1,500,000  |               |
| Trans  | 36247  | AL    | Statewide: Aviation Preconstruction                                |                 |              | \$11,500,000  |
|  |        |       |  | 1002 Fed Rcpts  | \$11,500,000 |               |
| Trans  | 36241  | AL    | Statewide: Aviation Systems Plan Update                            |                 |              | \$700,000     |
|  |        |       |  | 1002 Fed Rcpts  | \$700,000    |               |
| Trans  | 36246  | AL    | Statewide: Various Airports Layout Plan Development                |                 |              | \$500,000     |
|  |        |       |  | 1002 Fed Rcpts  | \$500,000    |               |
| Trans  | 36245  | AL    | Statewide: Various Airports Minor Surface Improvements             |                 |              | \$2,000,000   |
|  |        |       |  | 1002 Fed Rcpts  | \$2,000,000  |               |
| Trans  | 36516  | AL    | Rural Dust Control   |                 |              | \$5,000,000   |
|  |        |       |  | 1002 Fed Rcpts  | \$5,000,000  |               |
| Trans  | 36194  | AL    | Statewide: Air Quality Public Education                            |                 |              | \$75,000      |
|  |        |       |  | 1002 Fed Rcpts  | \$75,000     |               |
| Trans  | 36193  | AL    | Statewide: Alaska Cold Weather ITS Sensing                         |                 |              | \$400,000     |
|  |        |       |  | 1002 Fed Rcpts  | \$400,000    |               |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source    | Total       | Project Total |
|--|--------|-------|---|----------------|-------------|---------------|
| <b>Statewide (ED 99)</b>                               |        |       |   |                |             |               |
| <b>Department of Transportation/ Public Facilities</b> |        |       |   |                |             |               |
| Trans  | 36189  | AL    | Statewide: Annual Planning Work Program   |                |             | \$6,500,000   |
|  |        |       |   | 1002 Fed Rcpts | \$6,500,000 |               |
| Trans  | 36176  | AL    | Statewide: Bike Path Rehabilitation and Improvements  |                |             | \$2,000,000   |
|  |        |       |   | 1002 Fed Rcpts | \$2,000,000 |               |
| Trans  | 36445  | AL    | Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program |                |             | \$1,300,000   |
|  |        |       |   | 1002 Fed Rcpts | \$1,300,000 |               |
| Trans  | 36190  | AL    | Statewide: Bridge Scour Monitoring and Retrofit Program                                     |                |             | \$1,000,000   |
|  |        |       |   | 1002 Fed Rcpts | \$1,000,000 |               |
| Trans  | 36185  | AL    | Statewide: Civil Rights Program   |                |             | \$200,000     |
|  |        |       |   | 1002 Fed Rcpts | \$200,000   |               |
| Trans  | 36195  | AL    | Statewide: Culvert Repair or Replacement Project  |                |             | \$150,000     |
|  |        |       |   | 1002 Fed Rcpts | \$150,000   |               |
| Trans  | 36196  | AL    | Statewide: Highway Data Equipment Acquisition and Installation                              |                |             | \$950,000     |
|  |        |       |   | 1002 Fed Rcpts | \$950,000   |               |
| Trans  | 36446  | AL    | Statewide: Highway Fuel Tax Evasion   |                |             | \$175,000     |
|  |        |       |   | 1002 Fed Rcpts | \$175,000   |               |
| Trans  | 36520  | AL    | Statewide: Hightower Lighting System Replacement  |                |             | \$3,000,000   |
|  |        |       |   | 1002 Fed Rcpts | \$3,000,000 |               |
| Trans  | 35917  | AL    | Statewide: Maintenance Management System  |                |             | \$1,670,000   |
|  |        |       |   | 1002 Fed Rcpts | \$1,670,000 |               |
| Trans  | 36187  | AL    | Statewide: National Highway Institute and Transit Institute Training                        |                |             | \$500,000     |
|  |        |       |   | 1002 Fed Rcpts | \$350,000   |               |
|  |        |       |   | 1061 CIP Rcpts | \$150,000   |               |
| Trans  | 36184  | AL    | Statewide: National Highway System Highway Safety Improvement Program (HSIP)                |                |             | \$2,500,000   |
|  |        |       |   | 1002 Fed Rcpts | \$2,500,000 |               |
| Trans  | 36447  | AL    | Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)            |                |             | \$2,500,000   |
|  |        |       |   | 1002 Fed Rcpts | \$2,500,000 |               |
| Trans  | 36448  | AL    | Statewide: Public Transportation Social Service Van Replacement                             |                |             | \$275,000     |
|  |        |       |   | 1002 Fed Rcpts | \$275,000   |               |

**Election District Detail**  
**Governor's 2003 Capital Budget**

| <u>Dept</u>  | <u>RefNum</u> | <u>AP/AL</u> | <u>Project Title</u>  |      | <u>Fund Source</u> | <u>Total</u> | <u>Project Total</u> |
|--|---------------|--------------|---|------|--------------------|--------------|----------------------|
| <b>Statewide (ED 99)</b>                               |               |              |   |      |                    |              |                      |
| <b>Department of Transportation/ Public Facilities</b> |               |              |   |      |                    |              |                      |
| Trans  | 36191         | AL           | Statewide: Research Program   |      |                    |              | \$1,750,000          |
|  |               |              |   | 1002 | Fed Rcpts          | \$1,750,000  |                      |
| Trans  | 36449         | AL           | Statewide: Road Surface Treatments                                      |      |                    |              | \$12,800,000         |
|  |               |              |   | 1002 | Fed Rcpts          | \$12,800,000 |                      |
| Trans  | 36450         | AL           | Statewide: Scenic Byways Grants   |      |                    |              | \$500,000            |
|  |               |              |   | 1002 | Fed Rcpts          | \$500,000    |                      |
| Trans  | 36451         | AL           | Statewide: Scenic Viewshed Improvements                                 |      |                    |              | \$550,000            |
|  |               |              |   | 1002 | Fed Rcpts          | \$550,000    |                      |
| Trans  | 36188         | AL           | Statewide: Seismic Retrofit - Bridges                                   |      |                    |              | \$1,700,000          |
|  |               |              |   | 1002 | Fed Rcpts          | \$1,700,000  |                      |
| Trans  | 36192         | AL           | Statewide: Urban Planning Program                                       |      |                    |              | \$1,500,000          |
|  |               |              |   | 1002 | Fed Rcpts          | \$1,500,000  |                      |
| Trans  | 36366         | AL           | Surface Transportation Preconstruction                                  |      |                    |              | \$35,000,000         |
|  |               |              |   | 1002 | Fed Rcpts          | \$35,000,000 |                      |
| <b>University of Alaska</b>                            |               |              |   |      |                    |              |                      |
| Univ   | 36248         | AP           | Small Project Development and Construction                              |      |                    |              | \$2,000,000          |
|  |               |              |   | 1002 | Fed Rcpts          | \$2,000,000  |                      |
| Univ   | 36244         | AP           | Statewide Construction Planning   |      |                    |              | \$1,500,000          |
|  |               |              |   | 1002 | Fed Rcpts          | \$1,500,000  |                      |
| Univ   | 36243         | AP           | Small Business Development Center                                       |      |                    |              | \$450,000            |
|  |               |              |   | 1004 | Gen Fund           | \$450,000    |                      |
| Univ   | 36248         | AP           | Small Project Development and Construction                              |      |                    |              | \$2,000,000          |
|  |               |              |   | 1048 | Univ Rcpt          | \$2,000,000  |                      |
| Univ   | 36244         | AP           | Statewide Construction Planning   |      |                    |              | \$1,500,000          |
|  |               |              |   | 1048 | Univ Rcpt          | \$1,500,000  |                      |
| Univ   | 35871         | AP           | Primary Administrative Host Computing System Replacement - Phase 2 of 2 |      |                    |              | \$1,500,000          |
|  |               |              |   | 1150 | ACPE Div           | \$1,500,000  |                      |
| <b>Alaska Court System</b>                             |               |              |   |      |                    |              |                      |
| Courts   | 35897         | AP           | Replacement Equipment   |      |                    |              | \$1,265,000          |
|  |               |              |   | 1004 | Gen Fund           | \$1,265,000  |                      |



**Election District Detail**  
**Governor's 2003 Capital Budget**

| Dept   | RefNum | AP/AL | Project Title   | Fund Source    | Total                           | Project Total        |
|--|--------|-------|---|----------------|---------------------------------|----------------------|
| <b>Statewide (ED 99)</b>   |        |       |   |                |                                 |                      |
| <b>Alaska Court System</b>   |        |       |   |                |                                 |                      |
| Courts   | 35898  | AP    | Court Security Projects   |                |                                 | \$850,000            |
|  |        |       |   | 1004 Gen Fund  | \$850,000                       |                      |
| Courts   | 35900  | AP    | Rural Court Technology Upgrades - Phase 4   |                |                                 | \$420,000            |
|  |        |       |   | 1004 Gen Fund  | \$420,000                       |                      |
| <b>Municipal Capital Matching Grants (AS 37.05.316)</b>                |        |       |   |                |                                 |                      |
| MCMG   | 36590  | AP    | Language Section: Municipal Capital Project Matching Grant Fund Interest                |                |                                 | \$286,400            |
|  |        |       |   | 1004 Gen Fund  | \$286,400                       |                      |
| MCMG   | 32377  | AP    | Language Section: Capitalize Municipal Capital Matching Grant Fund                      |                |                                 | \$13,100,000         |
|  |        |       |   | 1140 AIDEA Div | \$13,100,000                    |                      |
| <b>Unincorporated Community Capital Matching Grants (AS 37.06.020)</b> |        |       |   |                |                                 |                      |
| UCCMG  | 36592  | AP    | Language Section: Unincorporated Community Capital Project Matching Grant Fund Interest |                |                                 | \$139,000            |
|  |        |       |   | 1004 Gen Fund  | \$139,000                       |                      |
| UCCMG  | 32378  | AP    | Language Section: Capitalize Unincorporated Community Capital Matching Grant Fund       |                |                                 | \$1,900,000          |
|  |        |       |   | 1140 AIDEA Div | \$1,900,000                     |                      |
|  |        |       |   |                | <b>General Fund Total:</b>      | <b>\$95,496,649</b>  |
|  |        |       |   |                | <b>Federal Total:</b>           | <b>\$228,063,244</b> |
|  |        |       |   |                | <b>Other Total:</b>             | <b>\$117,413,400</b> |
|  |        |       |   |                | <b>Election District Total:</b> | <b>\$440,973,293</b> |