

General Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2002 Authorized	FY2002 Management Plan	FY2003 Governor	FY2003 Governor Amended	FY2003 Governor vs FY2003 Governor Amended	
Commercial Fisheries								
SE Region Fisheries Mgmt.	4,898.8	4,898.5	4,898.5	4,898.5	4,974.1	4,974.1	0.0	0.0%
Central Region Fisheries Mgmt.	5,888.3	6,158.8	6,158.8	6,179.2	6,265.8	6,265.8	0.0	0.0%
AYK Region Fisheries Mgmt.	4,016.7	4,203.5	4,203.5	4,223.8	4,281.6	4,281.6	0.0	0.0%
Westward Region Fisheries Mgm	6,591.1	7,825.5	7,825.5	7,825.5	7,922.4	7,922.4	0.0	0.0%
Headquarters Fisheries Mgmt.	3,592.1	3,664.6	3,664.6	3,623.9	3,683.8	3,683.8	0.0	0.0%
Fisheries Development	2,137.4	2,254.3	2,254.3	2,254.3	2,294.2	2,294.2	0.0	0.0%
Comm Fish Special Projects	227.0	1,334.1	1,334.1	1,334.1	1,344.9	1,344.9	0.0	0.0%
RDU Total:	27,351.4	30,339.3	30,339.3	30,339.3	30,766.8	30,766.8	0.0	0.0%
Commissioner's Office								
Commissioner's Office	549.0	551.2	551.2	551.2	562.4	562.4	0.0	0.0%
RDU Total:	549.0	551.2	551.2	551.2	562.4	562.4	0.0	0.0%
Sport Fisheries								
Sport Fisheries	0.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
RDU Total:	0.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	251.6	253.7	253.7	253.7	0.0	0.0	0.0	0.0%
WC Restoration Program	0.0	0.0	0.0	0.0	256.0	256.0	0.0	0.0%
WC Special Projects	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	269.5	253.7	253.7	253.7	256.0	256.0	0.0	0.0%
Administration and Support								
Administrative Services	964.0	972.2	972.2	972.2	994.6	994.6	0.0	0.0%
Boards of Fisheries and Game	659.6	748.8	748.8	748.8	759.2	759.2	0.0	0.0%
Advisory Committees	411.5	371.7	371.7	371.7	377.3	377.3	0.0	0.0%
RDU Total:	2,035.1	2,092.7	2,092.7	2,092.7	2,131.1	2,131.1	0.0	0.0%
Habitat								
Habitat	114.8	1,950.7	1,950.7	1,950.7	2,501.5	2,501.5	0.0	0.0%

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Habitat								
Hab. Special Projects	105.7	99.0	99.0	99.0	99.4	99.4	0.0	0.0%
Habitat Permitting/Title 16	1,546.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,767.4	2,049.7	2,049.7	2,049.7	2,600.9	2,600.9	0.0	0.0%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commissi	2,604.4	2,786.5	2,786.5	2,786.5	2,856.9	2,856.9	0.0	0.0%
RDU Total:	2,604.4	2,786.5	2,786.5	2,786.5	2,856.9	2,856.9	0.0	0.0%
State Facilities								
F&G State Facilities Rent	169.6	251.2	251.2	251.2	271.4	271.4	0.0	0.0%
RDU Total:	169.6	251.2	251.2	251.2	271.4	271.4	0.0	0.0%
Subsistence								
Subsistence	218.5	219.3	219.3	219.3	224.1	224.1	0.0	0.0%
Research & Monitoring	0.0	0.0	0.0	0.0	924.0	924.0	0.0	0.0%
RDU Total:	218.5	219.3	219.3	219.3	1,148.1	1,148.1	0.0	0.0%
Subsistence Research & Monitoring								
Subsis Research & Monitoring	900.0	906.7	906.7	906.7	0.0	0.0	0.0	0.0%
RDU Total:	900.0	906.7	906.7	906.7	0.0	0.0	0.0	0.0%
General Funds:	30,223.8	30,907.3	30,907.3	30,907.3	31,947.7	31,947.7	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	5,641.1	8,563.0	8,563.0	8,563.0	8,665.9	8,665.9	0.0	0.0%
Total Funds:	35,864.9	39,470.3	39,470.3	39,470.3	40,613.6	40,613.6	0.0	0.0%