

**GF & Other Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2001 Actuals</b>	<b>FY2002 Conference Committee</b>	<b>FY2002 Authorized</b>	<b>FY2002 Management Plan</b>	<b>FY2003 Governor</b>	<b>FY2003 Governor Amended</b>	<b>FY2003 Governor vs FY2003 Governor Amended</b>	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	4,898.8	4,898.5	4,898.5	4,898.5	4,974.1	4,974.1	0.0	0.0%
Central Region Fisheries Mgmt.	5,888.3	6,158.8	6,158.8	6,179.2	6,265.8	6,265.8	0.0	0.0%
AYK Region Fisheries Mgmt.	4,016.7	4,203.5	4,203.5	4,223.8	4,281.6	4,281.6	0.0	0.0%
Westward Region Fisheries Mgm	6,603.3	7,825.5	7,825.5	7,825.5	7,922.4	7,922.4	0.0	0.0%
Headquarters Fisheries Mgmt.	3,990.8	4,048.2	4,048.2	4,007.5	4,067.4	4,067.4	0.0	0.0%
Fisheries Development	2,166.9	2,256.6	2,256.6	2,256.6	2,296.5	2,296.5	0.0	0.0%
Comm Fish Special Projects	2,513.8	5,017.1	5,049.2	5,049.2	5,061.3	5,061.3	0.0	0.0%
Comm Fish CIP Position Costs	0.0	1,155.2	1,155.2	1,155.2	1,898.0	1,898.0	0.0	0.0%
Comm Fish EVOS Restoration Pt	74.4	246.1	246.1	246.1	247.0	247.0	0.0	0.0%
<b>RDU Total:</b>	<b>30,153.0</b>	<b>35,809.5</b>	<b>35,841.6</b>	<b>35,841.6</b>	<b>37,014.1</b>	<b>37,014.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commissioner's Office</b>								
Commissioner's Office	711.7	638.0	638.0	638.0	651.4	651.4	0.0	0.0%
<b>RDU Total:</b>	<b>711.7</b>	<b>638.0</b>	<b>638.0</b>	<b>638.0</b>	<b>651.4</b>	<b>651.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	11,627.4	12,134.5	12,134.5	12,134.5	12,034.8	12,034.8	0.0	0.0%
S.F. Special Projects	304.0	1,119.5	1,174.5	1,174.5	2,259.8	2,259.8	0.0	0.0%
<b>RDU Total:</b>	<b>11,931.4</b>	<b>13,254.0</b>	<b>13,309.0</b>	<b>13,309.0</b>	<b>14,294.6</b>	<b>14,294.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	10,974.4	10,823.5	10,823.5	10,823.5	9,200.0	9,200.0	0.0	0.0%
WC Restoration Program	0.0	0.0	0.0	0.0	1,260.0	1,260.0	0.0	0.0%
WC Special Projects	441.9	662.2	662.2	662.2	665.7	665.7	0.0	0.0%
W.C. CIP Position Costs	0.0	302.7	302.7	302.7	159.0	159.0	0.0	0.0%
W.C. EVOS Restoration Projects	205.5	544.8	544.8	544.8	547.5	547.5	0.0	0.0%
Assert/Protect State's Rights	195.4	206.0	206.0	206.0	210.6	210.6	0.0	0.0%
<b>RDU Total:</b>	<b>11,817.2</b>	<b>12,539.2</b>	<b>12,539.2</b>	<b>12,539.2</b>	<b>12,042.8</b>	<b>12,042.8</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Administration and Support</b>								
Public Communications	81.9	135.7	135.7	135.7	136.9	136.9	0.0	0.0%
Administrative Services	4,873.5	3,937.5	3,937.5	3,937.5	4,238.0	4,238.0	0.0	0.0%
Boards of Fisheries and Game	829.5	918.7	918.7	918.7	929.1	929.1	0.0	0.0%
Advisory Committees	411.5	371.7	371.7	371.7	377.3	377.3	0.0	0.0%
<b>RDU Total:</b>	<b>6,196.4</b>	<b>5,363.6</b>	<b>5,363.6</b>	<b>5,363.6</b>	<b>5,681.3</b>	<b>5,681.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Crystal Lake Hatchery</b>								
Crystal Lake Hatchery	191.5	192.7	192.7	192.7	192.7	192.7	0.0	0.0%
<b>RDU Total:</b>	<b>191.5</b>	<b>192.7</b>	<b>192.7</b>	<b>192.7</b>	<b>192.7</b>	<b>192.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Habitat</b>								
Habitat	1,437.2	4,948.7	4,948.7	4,948.7	5,547.6	5,547.6	0.0	0.0%
Hab. Special Projects	938.8	1,906.7	1,906.7	1,906.7	2,510.7	2,510.7	0.0	0.0%
Habitat Permitting/Title 16	2,436.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Restoration	3,043.2	3,932.0	3,932.0	3,932.0	3,620.2	3,620.2	0.0	0.0%
<b>RDU Total:</b>	<b>7,855.7</b>	<b>10,787.4</b>	<b>10,787.4</b>	<b>10,787.4</b>	<b>11,678.5</b>	<b>11,678.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commercial Fisheries Entry Commission</b>								
Commercial Fish Entry Commissi	2,629.2	2,786.5	2,786.5	2,786.5	2,906.9	2,906.9	0.0	0.0%
<b>RDU Total:</b>	<b>2,629.2</b>	<b>2,786.5</b>	<b>2,786.5</b>	<b>2,786.5</b>	<b>2,906.9</b>	<b>2,906.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>State Facilities</b>								
State Facilities Maintenance	930.5	1,008.8	1,008.8	1,008.8	1,008.8	1,008.8	0.0	0.0%
F&G State Facilities Rent	169.6	251.2	251.2	251.2	271.4	271.4	0.0	0.0%
<b>RDU Total:</b>	<b>1,100.1</b>	<b>1,260.0</b>	<b>1,260.0</b>	<b>1,260.0</b>	<b>1,280.2</b>	<b>1,280.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Subsistence</b>								
Subsistence	218.5	219.3	219.3	219.3	224.1	224.1	0.0	0.0%
Research & Monitoring	0.0	0.0	0.0	0.0	1,421.5	1,421.5	0.0	0.0%
Subs. Special Projects	24.6	110.1	110.1	110.1	110.7	110.7	0.0	0.0%

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<b>Subsistence</b>								
Subs. EVOS Restoration Projects	327.8	368.9	368.9	368.9	369.2	369.2	0.0	0.0%
<b>RDU Total:</b>	<b>570.9</b>	<b>698.3</b>	<b>698.3</b>	<b>698.3</b>	<b>2,125.5</b>	<b>2,125.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Subsistence Research &amp; Monitoring</b>								
Subsis Research & Monitoring	1,250.8	1,398.3	1,398.3	1,398.3	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,250.8</b>	<b>1,398.3</b>	<b>1,398.3</b>	<b>1,398.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	30,223.8	30,907.3	30,907.3	30,907.3	31,947.7	31,947.7	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	44,184.1	53,820.2	53,907.3	53,907.3	55,920.3	55,920.3	0.0	0.0%
<b>Total Funds:</b>	<b>74,407.9</b>	<b>84,727.5</b>	<b>84,814.6</b>	<b>84,814.6</b>	<b>87,868.0</b>	<b>87,868.0</b>	<b>0.0</b>	<b>0.0%</b>