

Department Totals - Operating Budget
Department of Fish and Game

Description	FY2001 Actuals	FY2002 Conference Committee	FY2002 Authorized	FY2002 Management Plan	FY2003 Governor	FY2003 Governor Amended	FY2003 Governor vs FY2003 Governor Amended	FY2003 Governor Amended
Department Totals	105,745.3	127,947.7	128,034.8	128,034.8	135,718.6	135,718.6	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	31,337.4	43,220.2	43,220.2	43,220.2	47,850.6	47,850.6	0.0	0.0%
1003 G/F Match	620.5	680.8	680.8	680.8	685.3	685.3	0.0	0.0%
1004 Gen Fund	29,573.5	30,214.6	30,214.6	30,214.6	31,250.5	31,250.5	0.0	0.0%
1005 GF/Prgm	29.8	11.9	11.9	11.9	11.9	11.9	0.0	0.0%
1007 I/A Rcpts	7,609.5	9,250.6	9,250.6	9,250.6	10,221.4	10,221.4	0.0	0.0%
1018 EVOSS	3,650.9	5,091.8	5,091.8	5,091.8	4,783.9	4,783.9	0.0	0.0%
1024 Fish/Game	25,063.5	24,799.7	24,854.7	24,854.7	24,880.8	24,880.8	0.0	0.0%
1053 Invst Loss	207.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1055 IA/OIL HAZ	46.8	96.5	96.5	96.5	97.5	97.5	0.0	0.0%
1061 CIP Rcpts	4.5	2,782.5	2,782.5	2,782.5	4,025.9	4,025.9	0.0	0.0%
1108 Stat Desig	2,068.1	3,236.1	3,236.1	3,236.1	3,244.9	3,244.9	0.0	0.0%
1109 Test Fish	2,336.9	4,010.8	4,010.8	4,010.8	4,032.5	4,032.5	0.0	0.0%
1114 EVOS Rest	99.7	0.0	32.1	32.1	0.0	0.0	0.0	0.0%
1156 Rcpt Svcs	3,096.3	4,552.2	4,552.2	4,552.2	4,633.4	4,633.4	0.0	0.0%
Totals:								
General Funds	30,223.8	30,907.3	30,907.3	30,907.3	31,947.7	31,947.7	0.0	0.0%
Federal Funds	31,337.4	43,220.2	43,220.2	43,220.2	47,850.6	47,850.6	0.0	0.0%
Other Funds	44,184.1	53,820.2	53,907.3	53,907.3	55,920.3	55,920.3	0.0	0.0%