

**Equipment for Wildlife Conservation Programs Statewide**      **FY2003 Request:**      **\$100,000**  
**Reference No:**      **35794**

**AP/AL:** Appropriation      **Project Type:** Equipment  
**Category:** Natural Resources  
**Location:** Statewide      **Contact:** Wayne Regelin  
**House District:** Statewide (HD 1-40)      **Contact Phone:** (907)465-4190  
**Estimated Project Dates:** 07/01/2002 - 06/30/2007

**Brief Summary and Statement of Need:**

Wildlife Conservation has deferred equipment replacement and maintenance for several years in order to more fully fund management and research programs necessary for responsible resource management. Division staff are now using outdated and inadequate equipment for field research and management. In some cases this outdated equipment is no longer safe or reliable under normal field use and conditions. Needed equipment includes: snow machines, printer/plotter, all-terrain vehicles, outboard motors & boats, and aircraft engines.

| <b>Funding:</b> | <b>FY2003</b>    | <b>FY2004</b> | <b>FY2005</b> | <b>FY2006</b> | <b>FY2007</b> | <b>FY2008</b> | <b>Total</b>     |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Fish/Game       | \$100,000        |               |               |               |               |               | \$100,000        |
| <b>Total:</b>   | <b>\$100,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$100,000</b> |

|   |   |                                       |   |  |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

Similar appropriations for equipment of \$100.0 each from the Fish & Game Fund were authorized by SLA01, CH 139, pg 48, In16, and SLA02, CH 61, pg 18, In 19.

**Project Description/Justification:**

This appropriation seeks to provide funds for large equipment purchases that have no other funding mechanism for replacement. Field research and management staff need access to large areas of land and water and must use motor vehicles, all-terrain vehicles, snowmachines, and boats. Technological equipment is also necessary to help staff communicate in the field and to enhance computer applications including GPS and web-based software development.

Historically, the following equipment has been purchased by the two recent appropriations: new computers for the Information Management section; a pickup truck for the Ketchikan Area Office; snowmachines for Glenallen, Soldotna, and Galena; ATVs for the Glenallen and Tok offices; satellite radio receivers, a boat and motor for the Bethel office; a boat and motor for the waterfowl program; aviation safety helmets and headsets for field biologist staff, and a SQL computer server for web development.

The Division expects to review current regional needs and replacement schedules when this appropriation is authorized. Items that have been identified by regional supervisors as critical to their mission and could be purchased by this CIP include (but are not limited) the following:

Snowmachines for Barrow, Bethel, and McGrath - \$15,000  
Iridium Satellite Phones for Interior Region - \$1,000  
Boat and engine for Ft. Yukon - \$21,000  
State of Alaska Capital Project Summary  
FY2003 Governor's Amended  
1/6/11 2:22:12 PM

Department of Fish and Game  
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Boat and engine for Galena - \$12,000  
All Terrain Vehicles (3) - \$21,000  
4x4 Pickup Truck for Soldotna - \$25,000  
Aircraft engine - \$15,000  
Large Format Plotter - \$14,000