

AP/AL: Appropriation **Project Type:** Construction
Category: Development
Location: Petersburg **Contact:** Doug Mecum
House District: Sitka, Wrangell, Petersburg (HD 2) **Contact Phone:** (907)465-4210
Estimated Project Dates: 07/01/2002 - 06/30/2007

Brief Summary and Statement of Need:

This CIP request is to purchase property for parking, skiff and gear storage immediately adjacent to the Petersburg office/warehouse/boat dock. Skiff storage and personal and state vehicle parking are not adequate. The proposed property is approximately 6,500 square feet, and has an old warehouse used to store fishing gear; this warehouse will need to be torn down. The property will also need fill to bring it up to the grade of the existing parking lot. The request includes the combined costs of purchasing the property, removing the old warehouse, filling and grading.

Funding:	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Stat Desig	\$141,000						\$141,000
Total:	\$141,000	\$0	\$0	\$0	\$0	\$0	\$141,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

There has been no prior funding for this project.

Project Description/Justification:

Skiff storage and parking provided by the department's current lease in Petersburg are not adequate. This is a request to purchase an available 6,500 square foot parcel immediately adjacent to the current office/warehouse/boat dock for parking, skiff and gear storage. In order to make the property useful to the department, an old fishing gear storehouse would have to be torn down, and fill is needed to bring the ground up to the grade of the existing parking lot. The request includes the costs of purchasing the property, removing the old warehouse, and filling and grading the property.

The ADF&G space is centrally located in the downtown area between all of the major docks and processing facilities. The office is on the second floor of a building shared with two other state agencies. Immediately below the ADF&G office are a warehouse and workshop, and gear and skiffs are stored behind the building. The leased property has water access which includes dock space for mooring skiffs. Currently, maintenance is simple due to the close proximity of all department facilities. There are a total of 17 full time and eight seasonal ADF&G employees working through the year at the office.

The Departments of Public Safety (DPS) and Health and Social Services occupy space on the first floor of the same building. In addition to separate storage in the building, Public Safety also has a twenty-foot storage van behind the building. Other employees occupying the building include one Fish and Wildlife Protection Officer and one summer employee, three Health and Social Services workers, and there have been plans to refill the state trooper position.

In front of the building are seven parking spaces: two for DPS vehicles, one for disabled individuals, and four spaces left for the public and the three H&SS employees. Behind the building, there are presently 14 parking spaces for employees and six state vehicles. Additional state vehicles and equipment fill approximately nine of those spaces, including over ten skiffs on and off trailers, a snow machine trailer and a bear trap.

The purchase of the adjacent available property would provide much needed additional space while preserving efficiencies of time and effort by continuing to have the department's facilities all in close proximity.

Per the attached February 11, 2002 memo from Deven Mitchell, Debt Manager, Department of Revenue, the source of the statutory designated program receipts is interest earnings on Northern Tobacco Securitization Corporation bonds.