

State of Alaska FY2003 Governor's Operating Budget

Department of Fish and Game CARA Implementation Component Budget Summary

Component: CARA Implementation

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Component Mission

See BRU Narrative

Component Services Provided

See Wildlife Conservation Restoration Program (WCRP) component.

Component Goals and Strategies

See BRU Narrative

Key Component Issues for FY2002 – 2003

See BRU Narrative

Major Component Accomplishments in 2001

See BRU Narrative

Statutory and Regulatory Authority

AS 16.05
PL 96-467

**CARA Implementation
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	473.0	0.0
72000 Travel	0.0	70.0	0.0
73000 Contractual	0.0	832.0	0.0
74000 Supplies	0.0	95.0	0.0
75000 Equipment	0.0	40.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	1,510.0	0.0
Funding Sources:			
1002 Federal Receipts	0.0	1,510.0	0.0
Funding Totals	0.0	1,510.0	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	0.0	1,510.0	1,510.0	0.0	0.0
Restricted Total		0.0	1,510.0	1,510.0	0.0	0.0
Total Estimated Revenues		0.0	1,510.0	1,510.0	0.0	0.0

CARA Implementation

Proposed Changes in Levels of Service for FY2003

All funding authority in the CARA Implementation component has been moved to the Wildlife Conservation Restoration Program (WCRP) component for FY03.

At the federal level, the program name for the Conservation And Restoration Act (CARA) has evolved to, Wildlife Conservation Restoration Program (WCRP). To recognize this change in name, the division has created a new budget component for FY03, making the CARA Implementation component a one-year budget component (FY02 only).

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	1,510.0	0.0	1,510.0
Adjustments which will continue current level of service:				
-Transfer Federal Fund Authority for WCRP	0.0	-1,510.0	0.0	-1,510.0
FY2003 Governor	0.0	0.0	0.0	0.0