

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Fish and Game Public Communications Component Budget Summary**

## **Component: Public Communications**

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### **Component Mission**

The Public Communications Section provides information to the public relating to fish and wildlife resources and programs. The section is responsible for providing accurate and timely information to the fish and wildlife user public to further their understanding of the purposes of regulations, policies, activities and the numerous high profile issues of the department.

### **Component Services Provided**

This section's main emphasis is on news releases to educate the public and private sectors, producing educational materials needed by the legislature and staff, and providing photographic and videographic information for the public. The section also plays a key role in the department's ongoing effort to provide information to the public over the Internet.

### **Component Goals and Strategies**

The Public Communications Section's goal is to inform and educate the general public, as well as the legislature and other state agencies, on fish and wildlife resources, news and events as well as departmental policy changes and activities through news releases, video's, brochures, pamphlets and the Internet.

### **Key Component Issues for FY2002 – 2003**

The main issue for this section is the timely and accurate dissemination of information vital to fish and wildlife resource management.

### **Major Component Accomplishments in 2001**

No major accomplishments.

### **Statutory and Regulatory Authority**

AS16  
AS37  
AK Administrative Manual

**Public Communications**  
**Component Financial Summary**

*All dollars in thousands*

<b>Non-Formula Program:</b>	<b>FY2001 Actuals</b>	<b>FY2002 Authorized</b>	<b>FY2003 Governor</b>
<b>Component Expenditures:</b>			
71000 Personal Services	64.6	67.6	68.8
72000 Travel	5.4	4.0	4.0
73000 Contractual	9.4	57.8	57.8
74000 Supplies	2.4	6.3	6.3
75000 Equipment	0.1	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>81.9</b>	<b>135.7</b>	<b>136.9</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	81.9	135.7	136.9
<b>Funding Totals</b>	<b>81.9</b>	<b>135.7</b>	<b>136.9</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2001 Actuals</b>	<b>FY2002 Authorized</b>	<b>FY2002 Cash Estimate</b>	<b>FY2003 Governor</b>	<b>FY2004 Forecast</b>
<b><u>Unrestricted Revenues</u></b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b><u>Restricted Revenues</u></b>						
Interagency Receipts	51015	81.9	135.7	135.7	136.9	136.9
<b>Restricted Total</b>		<b>81.9</b>	<b>135.7</b>	<b>135.7</b>	<b>136.9</b>	<b>136.9</b>
<b>Total Estimated Revenues</b>		<b>81.9</b>	<b>135.7</b>	<b>135.7</b>	<b>136.9</b>	<b>136.9</b>

**Public Communications**  
**Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes**  
**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>135.7</b>	<b>135.7</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 3 Labor Costs - Net Change from FY2002	0.0	0.0	1.2	1.2
<b>FY2003 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>136.9</b>	<b>136.9</b>

**Public Communications**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	1	1	Annual Salaries	50,126
Part-time	0	0	COLA	993
Nonpermanent	1	1	Premium Pay	0
			Annual Benefits	18,052
			<i>Less 0.51% Vacancy Factor</i>	(351)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>Total Personal Services</b>	<b>68,820</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	0	0	1	0	1
Information Officer II	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>