

**State of Alaska
FY2003 Governor's Operating Budget**

**Office of the Governor
Contingency Fund
Component Budget Summary**

Component: Contingency Fund

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Component Mission

Assist the Executive Branch in meeting unanticipated needs which would have significant impact on the citizens of Alaska and on normal operations of state government.

Component Services Provided

Funding resource for the Governor to meet unanticipated needs during the fiscal year.

Component Goals and Strategies

Not applicable.

Key Component Issues for FY2002 – 2003

Not applicable.

Major Component Accomplishments in 2001

Not applicable.

Statutory and Regulatory Authority

No statutes or regulations.

Contingency Fund
Component Financial Summary

All dollars in thousands

Non-Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	97.8	410.0	410.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	97.8	410.0	410.0
Funding Sources:			
1004 General Fund Receipts	97.8	410.0	410.0
Funding Totals	97.8	410.0	410.0

Contingency Fund

Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	410.0	0.0	0.0	410.0
FY2003 Governor	410.0	0.0	0.0	410.0