

State of Alaska FY2003 Governor's Operating Budget

Office of the Governor Lieutenant Governor Component Budget Summary

Component: Lieutenant Governor

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Component Mission

The mission of the Lieutenant Governor is to perform duties prescribed by law, including oversight of the Alaska Division of Elections, and assist the Governor in implementing goals and policies.

Component Services Provided

- Supervise the Division of Elections.
- Sign and file regulations.
- Publish the Alaska Administrative Code and the Alaska Administrative Journal.
- Administer and commission notaries public.
- Regulate use of the State Seal.
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Component Goals and Strategies

- Oversee development of state telecommunications and information technology policy by chairing the
- Telecommunications Information Council.
- Represent Governor Knowles on the Denali Commission.
- Serve on the board of the Alaska Science and Technology Foundation.
- Serve as chair of the Alaska Historical Commission.
- Serve on a variety of state, national and international boards, commissions and advisory committees.
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Key Component Issues for FY2002 – 2003

Because the Lt. Governor's Office is a component of the Governor's Office, the guiding department for the executive branch, all critical issues facing the state are of concern to this office.

Major Component Accomplishments in 2001

The Lt. Governor's Office assisted the Office of the Governor in coordinating with state agencies to carry out the Governor's programs, responding to public inquiries, and acting as liaison with the legislative and judicial branches of state government, with other states, the federal government and nations of the world.

Statutory and Regulatory Authority

AK Constitution Art III, sec. 7-15

AS 01.05.026, AS 15.10.105, AS 15.45.010-465, AS 15.50.010-110, AS 24.05.160, AS 41.35.300-380, AS 44.09.015, AS 44.19.010-046, AS 44.50, AS 44.62

Lieutenant Governor
Component Financial Summary

All dollars in thousands

Non-Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Component Expenditures:			
71000 Personal Services	692.8	741.1	757.1
72000 Travel	71.8	42.1	42.1
73000 Contractual	82.7	82.7	82.7
74000 Supplies	10.6	12.0	12.0
75000 Equipment	5.1	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	863.0	877.9	893.9
Funding Sources:			
1004 General Fund Receipts	863.0	877.9	893.9
Funding Totals	863.0	877.9	893.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<u>Unrestricted Revenues</u>						
Unrestricted Fund	68515	107.0	113.0	113.0	113.0	113.0
Unrestricted Total		107.0	113.0	113.0	113.0	113.0
<u>Restricted Revenues</u>						
None.		0.0	0.0	0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0	0.0	0.0
Total Estimated Revenues		107.0	113.0	113.0	113.0	113.0

Lieutenant Governor
Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	877.9	0.0	0.0	877.9
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	16.0	0.0	0.0	16.0
FY2003 Governor	893.9	0.0	0.0	893.9

Lieutenant Governor

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	10	10	Annual Salaries	563,907
Part-time	0	0	COLA	20,191
Nonpermanent	1	1	Premium Pay	0
			Annual Benefits	184,918
			<i>Less 1.55% Vacancy Factor</i>	(11,916)
			Lump Sum Premium Pay	0
Totals	11	11	Total Personal Services	757,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Support Technician	0	0	1	0	1
Chief of Staff For Lt. Gov	0	0	1	0	1
Lieutenant Governor	0	0	1	0	1
Notary Comm Administrator	0	0	1	0	1
Receptionist	0	0	1	0	1
Secretary To Lt Governor	0	0	1	0	1
Special Staff Assistant	0	0	5	0	5
Totals	0	0	11	0	11