

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Southeast Alaska Regional Health Consortium Budget Request Unit Budget Summary

Southeast Alaska Regional Health Consortium Budget Request Unit

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BRU Mission

To provide the highest quality health services in partnership with Native people.

BRU Services Provided

This BRU was established in FY 89 to consolidate selected health and social services grants administered by the Southeast Alaska Regional Health Consortium (SEARHC). These services are administered in accordance with 7 AAC 78.010-320. The programs supported by the BRU are:

Public health component: Community health aide training and supervision - basic and continuing medical education and supervision for 22 community health aides in the Southeast region in accordance with AS 18.28.010.

Alcohol and drug abuse component: Rural substance abuse - substance abuse treatment and prevention services for the rural communities of Klukwan, Haines, Kake, Angoon, and Yakutat. Raven's Way - residential alcohol treatment services are provided to adolescents from all regions of the state.

Mental health services component: Community mental health services - mental health counseling, aftercare, outreach, education, prevention, and community development in the rural communities of Southeast Alaska.

BRU Goals and Strategies

See component levels.

Key BRU Issues for FY2002 – 2003

Level funding will reduce our ability to provide medical and behavioral health services to the villages we serve.

Major BRU Accomplishments in 2001

Delivery of Community Health Aide Training, Alcohol and Drug Abuse, and Mental Health Services in 10 Rural Communities in the Southeast Regional Health Consortium Service Area.

Southeast Alaska Regional Health Consortium

BRU Financial Summary by Component

All dollars in thousands

	FY2001 Actuals				FY2002 Authorized				FY2003 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
None.												
Non-Formula Expenditures												
SEARHC Public Health Svcs	119.5	0.0	0.0	119.5	0.0	0.0	0.0	0.0	120.1	0.0	0.0	120.1
SEARHC Alcohol & Drug Abuse Svcs	316.0	0.0	11.0	327.0	0.0	0.0	0.0	0.0	320.4	0.0	0.0	320.4
SEARHC Mental Health Services	121.3	0.0	0.0	121.3	0.0	0.0	0.0	0.0	125.2	0.0	0.0	125.2
Totals	556.8	0.0	11.0	567.8	0.0	0.0	0.0	0.0	565.7	0.0	0.0	565.7

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Proposed Changes in Levels of Service for FY2003

The SEARHC Alcohol and Drug Abuse Services component is being reestablished for FY2003.

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Summary of BRU Budget Changes by Component

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-SEARHC Public Health Svcs	120.1	0.0	0.0	120.1
-SEARHC Alcohol & Drug Abuse Svcs	320.4	0.0	0.0	320.4
-SEARHC Mental Health Services	125.2	0.0	0.0	125.2
FY2003 Governor	565.7	0.0	0.0	565.7