

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Health and Social Services Designated Evaluation and Treatment Component Budget Summary**

## **Component: Designated Evaluation and Treatment**

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### **Component Mission**

The mission of the Division is to plan with and provide appropriate prevention, treatment and support for families impacted by mental disorders or developmental disabilities, while maximizing self-determination.

### **Component Services Provided**

The Designated Evaluation and Treatment component provides fee-for-service funding, on a payer-of-last resort basis, to designated local community and specialty hospitals for evaluation and treatment services provided to people under court-ordered commitment through AS 47.30.655-915, and to people who meet those criteria, but have agreed to voluntary services in lieu of commitment. Through this funding, local facilities may provide 72-hour inpatient psychiatric evaluations, up to 4 days of crisis stabilization, and up to 40 days of inpatient or residential psychiatric treatment services close to the client's home, family, and support system. Component funding also supports client and client escort travel between the client's home and the hospital, and enhanced detox services for people who are intoxicated and expressing suicidal ideation.

### **Component Goals and Strategies**

- 1) PROVIDE 72-HOUR INPATIENT PSYCHIATRIC EVALUATIONS, UP TO 4 DAYS' CRISIS STABILIZATION, AND UP TO 40 DAYS OF INPATIENT PSYCHIATRIC TREATMENT IN LOCAL HOSPITALS AND SPECIALTY HOSPITALS TO MAKE SERVICES AVAILABLE AS CLOSE TO THE CLIENT'S HOME AS POSSIBLE.
  - Distribute fee-for-service payments to local community hospitals as a payer of last resort to implement these services.
  - Distribute DSH grants to purchase annual blocks of psychiatric hospital services at eligible hospitals.
  - Distribute grants to local detox facilities to provide enhanced detox services to people who are intoxicated and experiencing emotional problems.
  - Provide technical assistance and monitoring of the services.

### **Key Component Issues for FY2002 – 2003**

The current, cumbersome payment system for the program is a concern. A new payment system is in the planning and design stage.

### **Major Component Accomplishments in 2001**

- 1) Maintained FY 2001 services at the FY 2000 levels.
- 2) Served approximately 300 people, many of whom were also served in at least one of the other components.
- 3) Successfully pursued 2001 legislation which repealed the sunset clause in the DET statutes. Sunset otherwise would have become effective June 30, 2001.
- 4) Implemented a new process of utilizing DSH payments to fund annual blocks of DET services at two Alaskan hospitals.

### **Statutory and Regulatory Authority**

AS 47.30.520 - 620	Community Mental Health Services Act
AS 47.30.655 - 915	State Mental Health Policy
AS 47.30.011 - 061	Mental Health Trust Authority
7 AAC 78	Grant Programs
7 AAC 72	Civil Commitment
7 AAC 71	Community Mental Health Services

**Designated Evaluation and Treatment  
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	50.6	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	2,005.2	2,794.9	1,871.2
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,055.8</b>	<b>2,794.9</b>	<b>1,871.2</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	36.4	724.9	724.9
1007 Inter-Agency Receipts	0.0	723.7	0.0
1037 General Fund / Mental Health	2,019.4	1,146.3	1,146.3
1092 Mental Health Trust Authority Authorized Receipts	0.0	200.0	0.0
<b>Funding Totals</b>	<b>2,055.8</b>	<b>2,794.9</b>	<b>1,871.2</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	36.4	724.9	582.1	724.9	0.0
Interagency Receipts	51015	0.0	723.7	0.0	0.0	0.0
Mental Health Trust Authority Auth.Rec.	51410	0.0	200.0	200.0	0.0	0.0
<b>Restricted Total</b>		<b>36.4</b>	<b>1,648.6</b>	<b>782.1</b>	<b>724.9</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>36.4</b>	<b>1,648.6</b>	<b>782.1</b>	<b>724.9</b>	<b>0.0</b>

**Designated Evaluation and Treatment**

**Proposed Changes in Levels of Service for FY2003**

There will be no change in service level for FY03. Reductions in the budget will not impact service levels because Medicaid will pay DET/DSH directly.

**Summary of Component Budget Changes**

**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>1,146.3</b>	<b>724.9</b>	<b>923.7</b>	<b>2,794.9</b>
<b>Proposed budget decreases:</b>				
-Remove excess DSH I/A	0.0	0.0	-723.7	-723.7
-Community Mental Health/API Replacement - DET Statewide Services	0.0	0.0	-200.0	-200.0
<b>FY2003 Governor</b>	<b>1,146.3</b>	<b>724.9</b>	<b>0.0</b>	<b>1,871.2</b>