

State of Alaska
FY2003 Governor's Operating Budget

Department of Health and Social Services
Alcohol and Drug Abuse Treatment Grants
Component Budget Summary

Component: Alcohol and Drug Abuse Treatment Grants

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Component Mission

The mission of the Alcohol and Drug Abuse Grant component is to ensure that treatment services are available to all Alaskans regardless of their ability to pay.

Component Services Provided

Alcohol and drug abuse grants funded through this component are the foundation of Alaska's effort to remedy substance abuse within the State. Grants are distributed to non-profit organizations and local government agencies through a grant-in-aid process established in AS 47.30.475. Funds are granted to support community-based substance abuse intervention and treatment services to provide the comprehensive system required by law. Over 14,000 Alaskans receive substance abuse treatment services annually through these grants. These publicly-funded programs serve those Alaskans without insurance or the ability to pay the full cost of services. These clients are not served by the private providers of substance abuse treatment services.

Provide 27 substance abuse treatment beds in various communities in the state for inmates. These services are purchased in coordination with the Department of Corrections. The division uses a grant process to distribute the funds.

Component Goals and Strategies

Support and enhance community-based processes that build partnerships and provide more effective treatment services. Encourage activities and initiatives designed to develop and strengthen community standards, activities that emphasize healthy lifestyles and promote the benefits of treatment, recovery, and sober, drug-free lifestyle. Encourage traditional and alternative social activities that are alcohol-free. Encourage early identification and referral of people with substance abuse problems. Support community efforts to establish involuntary commitment procedures and to use them when appropriate. Develop sufficient resources to meet community needs for appropriate levels of treatment for adults, youth and special populations. Identify and remove barriers that prevent clients from entering treatment. Support appropriate and available treatment for women, women with children, and for the dually diagnosed. Support a continuum of care for chronic alcoholics with psychosis that focuses on intervention, treatment, and the client's long-term life domain requirements.

Promote the benefits of treatment, recovery, and sober lifestyle. Improve interdisciplinary coordination and collaboration at local, regional and statewide levels. Provide appropriate services for underserved Alaskans. Address the treatment needs of persons in the criminal justice system.

Key Component Issues for FY2002 – 2003

The Division continues to work hard to meet the need for services for rural women and children and to meet the increasing demands for service due to welfare reform and changes in child protection laws. This means locating and securing additional resources and developing innovative and effective strategies for treating these clients. There is also need for additional resources and effective treatments to better serve the incarcerated substance abuser and the chronic substance abuser.

The need for substance abuse and mental health agencies to maximize third-party and Medicaid reimbursements has led to a desire on the part of some agencies to move to a behavioral health model in which substance abuse and mental health services are provided by the same agency and program. The key issue for the Division is to insure that the unique needs of substance abusers are well-met in this model and that substance abuse services are provided by trained, qualified chemical dependency professionals. Maintaining a qualified trained chemical dependency workforce, especially in rural Alaska, is of continuing concern.

Major Component Accomplishments in 2001

In FY2001 3 rural family wellness camps were funded.

Statutory and Regulatory Authority

AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism & Intoxication Treatment Act
7 AAC 28	Community Grant-In-Aid Program for Alcoholism
7 AAC 29	Uniform Alcoholism & Intoxication Treatment Act
7 AAC 32	Depressant, Hallucinogenic, and Stimulant Drugs
7 AAC 33	Methadone Programs
7 AAC 78	Grant Programs

Alcohol and Drug Abuse Treatment Grants

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	542.5
72000 Travel	2.1	0.0	55.0
73000 Contractual	76.0	0.0	54.0
74000 Supplies	0.0	0.0	17.5
75000 Equipment	0.0	0.0	2.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	17,957.6	24,877.3	25,016.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	18,035.7	24,877.3	25,687.2
Funding Sources:			
1002 Federal Receipts	4,563.3	6,592.9	4,882.3
1004 General Fund Receipts	4,518.1	7,498.1	8,323.6
1007 Inter-Agency Receipts	354.5	350.0	417.8
1037 General Fund / Mental Health	7,714.6	9,143.4	10,930.2
1092 Mental Health Trust Authority Authorized Receipts	885.2	1,292.9	1,133.3
Funding Totals	18,035.7	24,877.3	25,687.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	4,563.3	6,592.9	3,957.9	4,882.3	2,500.0
Interagency Receipts	51015	354.5	350.0	320.0	417.8	350.0
Mental Health Trust Authority Auth.Rec.	51410	885.2	1,292.9	1,292.9	1,133.3	883.3
Restricted Total		5,803.0	8,235.8	5,570.8	6,433.4	3,733.3
Total Estimated Revenues		5,803.0	8,235.8	5,570.8	6,433.4	3,733.3

Alcohol and Drug Abuse Treatment Grants

Proposed Changes in Levels of Service for FY2003

Recognizing that alcoholism is the number one public health issue facing Alaska, the Governor is again putting forth his Alcohol Initiative as well as the alcohol treatment portion of the Healthy Children Initiative. The Division is requesting increments to expand the treatment capacity for adults, and especially for women with children, dual diagnosis clients, and to reduce the adult treatment waitlist. Increased grant funding is requested to establish a minimum funding level for small community outpatient treatment, which can be cheaper and more culture specific than transporting clients to regional centers for treatment. A fund change is also needed to maintain the existing emergency detoxification and dual diagnosis treatment capacity in Anchorage due to a loss of Federal funding.

The Division is currently realigning funding as part of their reorganization. Included in the reorganization is the consolidation of the Corrections Service Grants with the rest of the treatment grants. In addition, funding for Rural Designated BRU grants is transferred to the re-established Designated BRU/components.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	16,641.5	6,592.9	1,642.9	24,877.3
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	12.5	0.0	2.8	15.3
-Reestablishment of Designated BRU's	-3,213.2	0.0	0.0	-3,213.2
-Transfer Prevention and Intervention Grant Funds from ADA Grants to CAPI Grants	-1,473.6	-632.1	0.0	-2,105.7
-Transfer Correctional ADA Grants to ADA Treatment Grants	563.6	0.0	0.0	563.6
-Transfer of one PCN and Salary from ADA Admin to ADA Treatment Grants	16.1	0.0	0.0	16.1
-Women and Children Collaboration Project - Switch from MHTAAR to GF/MH	50.0	0.0	-50.0	0.0
-Substance Abuse for Rural Women w/ Children - Switch from 100% MHTAAR to GF/MH	250.0	0.0	-250.0	0.0
-Maintain Anchorage Detox and DD Alcohol Treatment Services	1,078.5	-1,078.5	0.0	0.0
-Substance Abuse for Rural Women with Children	0.0	0.0	-136.4	-136.4
-Family Wellness Camp Development	0.0	0.0	-23.2	-23.2
-Transfer Grant Administrative Function from ADA Administration ADN 0620002	574.6	0.0	65.0	639.6

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
Proposed budget increases:				
-Child Health: Eliminate Substance Abuse Treatment Waitlist for Women w/Children	1,241.0	0.0	0.0	1,241.0
-Alcohol Initiative: Minimum Funding for Small Community Outpatient Treatment Programs	1,062.0	0.0	0.0	1,062.0
-Therapeutic Court Treatment Annualization	286.4	0.0	0.0	286.4
-Alcohol Initiative: Eliminate Adult Residential Alcohol Treatment Waitlist	471.8	0.0	0.0	471.8
-Alcohol Initiative: Statewide Dual Diagnosis Treatment	1,442.6	0.0	0.0	1,442.6
-Alcohol Initiative: Transitional Housing for Substance Abusers Operating Funds	250.0	0.0	300.0	550.0
FY2003 Governor	19,253.8	4,882.3	1,551.1	25,687.2

Alcohol and Drug Abuse Treatment Grants

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	0	8	Annual Salaries	393,736
Part-time	0	0	COLA	8,311
Nonpermanent	0	0	Premium Pay	1,878
			Annual Benefits	140,696
			<i>Less 0.39% Vacancy Factor</i>	(2,107)
			Lump Sum Premium Pay	0
Totals	0	8	Total Personal Services	542,514

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	1	0	0	0	1
Assoc Coordinator	2	0	0	0	2
Hlth Facil Surv I	4	0	0	0	4
Mntl Hlth Clinician III	1	0	0	0	1
Totals	8	0	0	0	8