

**State of Alaska
FY2003 Governor's Operating Budget**

**Department of Health and Social Services
Southeast Alaska Regional Health Consortium Mental Health
Services
Component Budget Summary**

Component: Southeast Alaska Regional Health Consortium Mental Health Services

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Component Mission

To provide village-based mental health services to enhance the health status of village residents.

Component Services Provided

Community mental health services: Mental health counseling, aftercare, outreach, education, prevention, and community development in the rural communities of Southeast Alaska.

Component Goals and Strategies

The goal of the mental health services component of the Southeast Alaska Regional Health Consortium BRU is to maintain the level of mental health of individuals.

Key Component Issues for FY2002 – 2003

See BRU level

Major Component Accomplishments in 2001

See BRU level

Statutory and Regulatory Authority

AS 18.05.010-.070
AS 18.08.010 & 080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 47.07.010 & 030
AS 47.17.101
AS 47.20.005-050

Southeast Alaska Regional Health Consortium Mental Health Services

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	121.3	0.0	125.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	121.3	0.0	125.2
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	125.2
1037 General Fund / Mental Health	121.3	0.0	0.0
Funding Totals	121.3	0.0	125.2

Southeast Alaska Regional Health Consortium Mental Health Services

Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Reestablish Designated BRU Component	125.2	0.0	0.0	125.2
FY2003 Governor	125.2	0.0	0.0	125.2