

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Human Services Community Matching Grant BRU/Component Budget Summary

BRU/Component: Human Services Community Matching Grant

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

The mission of the Division of Family and Youth Services (DFYS) is to protect children who are abused and neglected or at risk of abuse and neglect.

Component Services Provided

Human Services Community Matching Grants are made in accordance with AS 29.60.600 which authorizes the Department to make grants to qualified municipalities. Services from municipalities include, but are not limited to, substance abuse treatment, mental health services, food and shelter for the low income, sexual assault & domestic violence treatment, runaway shelters, health services for low income, housing and rehabilitation for the physically and mentally ill. These services are purchased through contracts with non-profit agencies.

FY2001 Grantees and Grant Awards:

Municipality of Anchorage:	\$1,297,771
Fairbanks North Star Borough:	\$ 419,129

Component Goals and Strategies

1) TO PREVENT OR ALLEVIATE SERIOUS MENTAL OR PHYSICAL HARDSHIP BY THE PROVISION OF VARIOUS SERVICES BY LOCAL NON-PROFIT ORGANIZATIONS.

- The eligible municipalities are required to match the state funding with a 30% match.

Key Component Issues for FY2002 – 2003

To obtain services within Alaskan municipalities to provide essential human and health services to prevent serious mental or physical hardship to individuals.

Major Component Accomplishments in 2001

- Provided temporary shelter for homeless people and others who needed emergency shelter.
- Provided delivery of meals to those in economic need as well as for the homeless.
- Provided health services for the homeless and others who cannot afford to purchase these services.
- Provided child care for school age children from low and moderate income families.
- Provided domestic violence services to all members of families involved in domestic violence situations.
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Statutory and Regulatory Authority

AS 29.60.600-.650

Human services community matching grants.

**Human Services Community Matching Grant
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,716.9	1,716.9	1,716.9
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,716.9	1,716.9	1,716.9
Funding Sources:			
1004 General Fund Receipts	410.9	410.9	410.9
1007 Inter-Agency Receipts	1,306.0	1,306.0	1,306.0
Funding Totals	1,716.9	1,716.9	1,716.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	1,306.0	1,306.0	1,306.0	1,306.0	1,306.0
Restricted Total		1,306.0	1,306.0	1,306.0	1,306.0	1,306.0
Total Estimated Revenues		1,306.0	1,306.0	1,306.0	1,306.0	1,306.0

Human Services Community Matching Grant
Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	410.9	0.0	1,306.0	1,716.9
FY2003 Governor	410.9	0.0	1,306.0	1,716.9