

State of Alaska
FY2003 Governor's Operating Budget

Department of Health and Social Services
Children's Health Eligibility
BRU/Component Budget Summary

BRU/Component: Children's Health Eligibility

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

To maintain access to health care and provide health coverage for Alaskans in need.

Component Services Provided

The Children's Health Eligibility BRU/component encompasses activities associated with implementation of the Title XXI Medicaid expansion program (Denali KidCare), and a portion of the activities associated with the processing of those related medical claims.

The Division of Public Assistance (DPA) is responsible for determining eligibility and enrolling potentially eligible children and their families into the Medicaid program and the Title XXI Medicaid expansion program under Children's Health Insurance Program (Denali KidCare). The Division of Medical Assistance (DMA) provides funding to DPA to assist with eligibility determination and enrollment and operation of a 1-800-hotline for Denali KidCare.

The Division of Public Health (DPH) is responsible for conducting outreach to children in the state who may be eligible for Medicaid.

Component Goals and Strategies

The Children's Health Eligibility program provides uninsured Alaskan children and pregnant women in need with access to the same broad range of medical care through the same network of medical care providers available to the general public. It also conducts medical surveillance to assure the medical services provided are appropriate and of the proper amount, duration, and scope.

Key Component Issues for FY2002 – 2003

Until FY2002 Children's Health Eligibility was a separate component within the Medical Assistance Administration BRU. While that original structure afforded a more efficient business model for DMA client and program management, the Children's Health Eligibility program will continue to assure adequate health coverage for Alaska children and pregnant women.

Major Component Accomplishments in 2001

Under the Title XXI Medicaid expansion program, Alaska elected to expand the Medicaid program to provide health care coverage for children. Pregnant women with annual incomes below 200 percent of the federal poverty level are funded under Title XIX. This has resulted in 18,000 uninsured children receiving health care services. The division is contracting with the Divisions of Public Health and Public Assistance for the outreach and eligibility determination activities necessary to implement the program.

Statutory and Regulatory Authority

Alaska Statutes:
AS 47.07 Medical Assistance for Needy Persons

AS 47.08 Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions
AS 47.25 Public Assistance

Social Security Act:
Title XVIII Medicare
Title XIX Medicaid
Title XXI Children's Health Insurance Program

Administrative Code:
7 AAC 43 Medicaid
7 AAC 48 Chronic and Acute Medical Assistance

Code of Federal Regulations:
Title 42 CFR Part 400 to End

Children's Health Eligibility
Component Financial Summary

All dollars in thousands

Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	2,282.4	2,632.8	2,632.8
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,282.4	2,632.8	2,632.8
Funding Sources:			
1002 Federal Receipts	1,338.7	1,338.7	1,338.7
1003 General Fund Match	538.7	889.1	889.1
1108 Statutory Designated Program Receipts	405.0	405.0	405.0
Funding Totals	2,282.4	2,632.8	2,632.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	1,338.7	1,338.7	1,338.7	1,338.7	1,338.7
Statutory Designated Program Receipts	51063	405.0	405.0	405.0	405.0	405.0
Restricted Total		1,743.7	1,743.7	1,743.7	1,743.7	1,743.7
Total Estimated Revenues		1,743.7	1,743.7	1,743.7	1,743.7	1,743.7

Children's Health Eligibility

Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	889.1	1,338.7	405.0	2,632.8
FY2003 Governor	889.1	1,338.7	405.0	2,632.8