

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Health and Social Services Community Health Grants Component Budget Summary**

## **Component: Community Health Grants**

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### **Component Mission**

To provide financial assistance to nonprofit organizations and local government entities for the support of: (1) health clinics staffed by midlevel practitioners in communities otherwise without access to medical care; (2) the training and supervision of community health aides and community health practitioners in rural areas of the state; (3) community-based agencies to develop health promotion and education activities to address the leading causes of death and morbidity; and (4) local programs aimed at reducing youth access to tobacco, creating tobacco-free environments, tobacco cessation, and decreasing advertising and promotion.

### **Component Services Provided**

Component services are grant support for:

- (1) health clinics staffed by midlevel practitioners in communities otherwise without access to medical care;
- (2) the training and supervision of community health aides in rural areas of the state;
- (3) community-based agencies to develop health promotion and education activities;
- (4) local programs aimed at reducing youth access to tobacco, creating tobacco-free environments, tobacco cessation and decreasing advertising and promotion.

### **Component Goals and Strategies**

This component funds four grant programs and a number of local programs through contractual services. The goals of these programs are to:

- (1) maintain the availability and quality of primary care services in rural communities by supporting midlevel practitioners in communities without access to medical care;
- (2) improve the availability and quality of training and supervision provided for community health aides;
- (3) enhance community capabilities for health promotion and modification of risk factors associated with the leading causes of mortality and to increase years of healthy life; and
- (4) reduce tobacco use statewide.

### **Key Component Issues for FY2002 – 2003**

Recruitment, retention, and provision of continuing education for community health aides and community health practitioners.

Need to develop infrastructure and organizational capacity at the state and local level for tobacco control and prevention activities.

Need to strengthen rural health networks among hospitals, primary care clinics, and EMS providers.

### **Major Component Accomplishments in 2001**

Maintained and initiated grants to communities to support: (1) midlevel practitioners in community health clinics; (2) community health aide/practitioners training and supervision; (3) community-based planning and intervention projects; and (4) tobacco prevention and control projects.

### **Statutory and Regulatory Authority**

AS 18.05.030	Administration of Public Health and Related Laws
AS 18.08.010-090	Emergency Medical Services
AS 18.25.040-080	Assistance to Hospitals and Health Facilities
AS 18.28.010-100	State Assistance for Community health Aide Programs
AS 44.29.020	Department of Health & Social Services
AS 47.20.005-050	Services for Developmentally Delayed or Disabled Children
7 AAC 26.010-900	Emergency Medical Services
7 AAC 78.010-320	Grant Programs

**Community Health Grants  
Component Financial Summary**

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	7.8	0.0	0.0
72000 Travel	39.1	0.0	0.0
73000 Contractual	52.3	120.0	135.5
74000 Supplies	51.6	0.0	0.0
75000 Equipment	40.3	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,130.8	4,993.5	1,439.7
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,321.9</b>	<b>5,113.5</b>	<b>1,575.2</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	117.7	350.0	350.0
1004 General Fund Receipts	1,204.2	4,665.2	1,225.2
1037 General Fund / Mental Health	0.0	98.3	0.0
<b>Funding Totals</b>	<b>1,321.9</b>	<b>5,113.5</b>	<b>1,575.2</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	117.7	350.0	350.0	350.0	350.0
<b>Restricted Total</b>		<b>117.7</b>	<b>350.0</b>	<b>350.0</b>	<b>350.0</b>	<b>350.0</b>
<b>Total Estimated Revenues</b>		<b>117.7</b>	<b>350.0</b>	<b>350.0</b>	<b>350.0</b>	<b>350.0</b>

**Community Health Grants**

**Proposed Changes in Levels of Service for FY2003**

No service changes, but funding for Rural Designated BRU grants is transferred to the re-established Designated BRU/components.

**Summary of Component Budget Changes**

**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	4,763.5	350.0	0.0	5,113.5
<b>Adjustments which will continue current level of service:</b>				
-Reestablishment of Designated BRU's	-3,538.3	0.0	0.0	-3,538.3
<b>FY2003 Governor</b>	1,225.2	350.0	0.0	1,575.2