

**State of Alaska
FY2003 Governor's Operating Budget**

**Department of Health and Social Services
Emergency Medical Services Grants
Component Budget Summary**

Component: Emergency Medical Services Grants

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Component Mission

To provide financial assistance to regional EMS agencies for the: (1) planning, development, and coordination of regional EMS systems; and (2) direct training, testing, and certification of emergency medical personnel, ground and air ambulance services, and hospital trauma centers.

Component Services Provided

Component services are for EMS grants to regions for training and certification, testing for EMS providers and the general public, and technical assistance to local and regional EMS entities.

Component Goals and Strategies

The goal of this program is to ensure a comprehensive, coordinated statewide emergency medical services (EMS) system through the distribution of grants to EMS regions/agencies.

Key Component Issues for FY2002 – 2003

- (1) Retention and recruitment of volunteer EMS providers.
- (2) Inadequate financial support for small, rural, volunteer emergency medical services.
- (3) Maintenance of medical direction for rural, volunteer emergency medical services.

Major Component Accomplishments in 2001

- (1) Conducted continuing medical education training to hospital and pre-hospital medical personnel statewide.
- (2) Implemented numerous injury prevention projects, such as safety fairs, PACE(injury prevention in the community), and Kids Don't Float.
- (3) Worked closely with local communities to identify essential EMS equipment needs.
- (4) Obtained significant funding for essential EMS equipment under the Alaska Code Blue project.
- (5) Actively participated in efforts to coordinate and improve statewide EMS training by assisting with curricula and test development.
- (6) Provided financial support to rural communities for EMS training.
- (7) Facilitated mass casualty disaster planning and exercises with local EMS agencies, hospitals and public safety agencies.
- (8) Upgraded or re-established rural, local EMS volunteer services that had ceased operations or downgraded level of service.

Statutory and Regulatory Authority

AS 18.05.030	Administration of Public Health and Related Laws
AS 18.08.010-090	Emergency Medical Services
AS 44.29.020	Department of Health & Social Services
AS 47.20.005-050	Services for the Developmentally Delayed or Disabled Children
7 AAC 26.010-900	Emergency Medical Services
7 AAC 78.010-320	Grant Programs

**Emergency Medical Services Grants
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,710.1	2,093.1	2,093.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,710.1	2,093.1	2,093.1
Funding Sources:			
1004 General Fund Receipts	1,710.1	2,043.1	2,043.1
1007 Inter-Agency Receipts	0.0	50.0	50.0
Funding Totals	1,710.1	2,093.1	2,093.1

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	0.0	50.0	50.0	50.0	50.0
Restricted Total		0.0	50.0	50.0	50.0	50.0
Total Estimated Revenues		0.0	50.0	50.0	50.0	50.0

Emergency Medical Services Grants

Proposed Changes in Levels of Service for FY2003

With the increasing threat to Alaska's citizens from terroristic acts, front-line public safety and EMS personnel have increasing responsibility and increasing risk. In cases of mass casualties and individual exposure to biologic and toxic agents, public safety and EMS personnel are often the first to respond. The need for specialty training, technical assistance, and coordination is greater than ever before.

Increasingly, EMS grantees will be called upon to provide this necessary specialty training; provide technical assistance to public safety and EMS agencies in the areas of bioterrorism response, mass casualty response, and responder safety; and coordinate interagency response to bioterrorism acts and other acts of mass destruction.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	2,043.1	0.0	50.0	2,093.1
FY2003 Governor	2,043.1	0.0	50.0	2,093.1