

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Delinquency Prevention Component Budget Summary

Component: Delinquency Prevention

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Component Mission

The mission of the Division of Juvenile Justice is to hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

Proposed change:

The mission of the Division of Juvenile Justice is to protect the public, hold juvenile offenders accountable for restoration of victims and communities, and assist juveniles to develop appropriate competencies.

Component Services Provided

This component is comprised of the following six grants from the federal Office of Juvenile Justice and Delinquency Prevention (OJJDP):

Formula Grant;

- Title V Local Delinquency Prevention Incentive Grant;
- Challenge Activities Grant;
- Juvenile Accountability Incentive Block Grant;
- Enforcing Underage Drinking Laws Grant; and
- Rural Alaska Juvenile Justice Grant.
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These funds are used to ensure that Alaska complies with the core mandates of the federal Juvenile Justice and Delinquency Prevention (JJDP) Act in order to maintain its eligibility for OJJDP grant funding. The core mandates require deinstitutionalization of status offenders, sight and sound separation of juvenile and adult offenders, removal of juveniles from adult jails and lock-ups, and efforts to eliminate disproportionate minority overrepresentation in the juvenile justice system.

These funds also support juvenile justice system improvements through Reimbursable Services Agreements (RSAs) to other Alaska justice agency partners with an emphasis on improving the response time and quality of services in juvenile cases, particularly in the Yukon-Kuskokwim Delta and other rural areas.

Finally, these funds support community-based services for youth, families, juvenile crime victims, and communities through grants to non-profit agencies, tribal entities and local governments eligible under 7 AAC 78.030. Grantees provide a range of services including both delinquency prevention activities and delinquency intervention services that hold youth accountable for their behavior. Examples of grantee services include:

- Non-secure shelters for arrested youth who do not meet detention criteria;
- Youth employment and activities programs;
- Mentoring programs;
- Alternatives to school suspension programs;
- Youth courts and community panels;
- Restitution and community work service projects;
- Victim-offender and parent-adolescent mediation programs;
- Electronic monitoring programs; and
- Intensive supervision programs for youth released from treatment facilities.
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The Alaska Juvenile Justice Advisory Committee (AJJAC) is appointed by the Governor and serves as the federally-mandated state advisory group to DJJ in the allocation of federal grant funds.

Component Goals and Strategies

The following are the goals for the Division of Juvenile Justice.

To provide serious, violent, and chronic juvenile offenders with secure sanctions to hold them accountable for their offenses, protect the public, and provide a structured treatment environment that is consistent with nationally recognized standards.

To protect the community from delinquency, to hold offenders accountable to repair the harm committed against victims and communities, and to equip juvenile offenders with the competencies necessary to live productively and responsibly in the community.

To ensure that the Division meets the needs of juvenile offenders, victims and communities through the provision of a range of community-based programs serving both urban and rural Alaska. To promote offender accountability by strengthening the juvenile justice system through partnering with other juvenile justice agencies. To promote quality programs that effectively meet the stated need.

Key Component Issues for FY2002 – 2003

Continued compliance with the reporting requirements for all federal OJJDP grant programs.

Continued compliance with the core requirements of the federal JJDP Act, with particular emphasis on reducing the number of juveniles held in adult jails or lockups, refining the new telephonic data collection system, and expanding the non-secure shelter network as needed.

Expanded collaborative effort by DJJ and AJJAC to reduce disproportionate minority overrepresentation in the juvenile justice system as mandated by the federal JJDP Act, with intensive technical assistance from OJJDP.

Continued refinement of the performance measurements related to grant processes to ensure more effective services to and from grantees.

Continued refinement of the evaluation protocol for grantees that is practical in application and that accurately captures both program effectiveness and needs for improvement.

Continued participation by DJJ grants staff in the DHSS grants re-engineering project and other collaborative activities among DHSS grants staff.

Major Component Accomplishments in 2001

Continued compliance with the federal Juvenile Justice Delinquency Prevention (JJDP) Act core mandates.

Implementation of a new telephonic data collection system for improved compliance monitoring and technical assistance regarding the JJDP Act core mandates at rural law enforcement sites.

Submission of the state's FFY01 applications for Office of Juvenile Justice and Delinquency Prevention (OJJDP) for continued grant funding, including an update of the state's three-year plan and a draft updated report on disproportionate minority overrepresentation in the state's juvenile justice system.

Hosting the four-day site visit by Alaska's new OJJDP representative to DJJ grantees, offices and institutions in Southeast, Southcentral and Western Alaska.

Provision of up to 16 hours of non-secure shelter placement as an alternative to detention, primarily in rural areas, for 411 youth in FY01 at an average cost of \$343.58 per youth.

Provision of 13,462 days of electronic monitoring as an alternative to detention for 344 youth in FY01 at an average cost of \$24.41 per day.

Continued implementation of the findings of the internal DJJ grants unit evaluation conducted in FY2000 which resulted in establishment of performance measures for grants staff and improved coordination of multiple grant funding streams.

Participation by DJJ grant staff in national training on effective data collection and evaluation techniques, with follow-up technical assistance to improve the evaluation component of the FY02 Request for Proposals (RFPs).

Continued collaboration between DJJ grants staff and grants staff from other DHSS divisions, including participation in the grants re-engineering project.

Expanded collaboration between DJJ staff and community partner grantees, including early release of the FY2002-2003 RFPs on December 1, 2000 (two months earlier than in previous years) to allow greater community collaboration in the development and implementation of community juvenile justice programs.

Award of 80 federally-funded grants totaling \$2,026,921 in FY2002 to community-based programs providing prevention and accountability services in over 100 communities state-wide.

Expanded technical assistance to grantees and potential grantees in both urban and rural areas, including site visits, community presentations, and education regarding state and national training resources. Technical assistance has also been enhanced through increased availability of electronic resources at the Division, Department and State levels, including email information dissemination, the DJJ web site, the DHSS grants website and centralized database for grantee agency documentation, and the State Online Public Notice.

Support of youth involvement in juvenile justice efforts through grant support of youth court programs, plans for a statewide youth alcohol initiative, and community presentations and education regarding youth participation on agency boards and/or program advisory boards.

Completion of a state-wide needs assessment on Underage Drinking in the State of Alaska in December 2000 with distribution of the document to relevant state agencies and community partners.

Increased citizen education and input regarding juvenile justice issues through DJJ's citizen advisory group, the Alaska Juvenile Justice Advisory Committee (AJJAC). AJJAC activities in FY01 included public meetings in Juneau and Bethel, bi-monthly public teleconferences at DJJ institutions, small focus groups with juvenile offenders and their families, collaboration with DJJ on allocating and monitoring grant funds, and submission of recommendations to the Governor, Legislature and DJJ.

Increased citizen advocacy by AJJAC for juvenile justice needs, including broad dissemination of AJJAC's annual report and recommendations, regular contact between AJJAC members and Alaska's state and federal legislators, and participation of three AJJAC members on committees of the national Coalition for Juvenile Justice.

Statutory and Regulatory Authority

AS 47.05.010(7) Administration of Welfare, Social Services & Institutions
AS 47.12 Delinquent Minors
AS 47.14.030 Juvenile Institutions
7AAC 78 Grant Programs

Delinquency Prevention

Component Financial Summary

All dollars in thousands

Non-Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	92.5	125.3	125.3
73000 Contractual	713.7	1,275.5	934.0
74000 Supplies	11.2	13.5	13.5
75000 Equipment	118.2	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,793.3	1,877.7	1,803.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,728.9	3,292.0	2,876.5
Funding Sources:			
1002 Federal Receipts	2,514.9	3,203.0	2,787.5
1004 General Fund Receipts	89.0	89.0	89.0
1108 Statutory Designated Program Receipts	125.0	0.0	0.0
Funding Totals	2,728.9	3,292.0	2,876.5

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	2,514.9	3,203.0	2,787.5	2,787.5	2,787.5
Statutory Designated Program Receipts	51063	125.0	0.0	0.0	0.0	0.0
Restricted Total		2,639.9	3,203.0	2,787.5	2,787.5	2,787.5
Total Estimated Revenues		2,639.9	3,203.0	2,787.5	2,787.5	2,787.5

Delinquency Prevention
Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	89.0	3,203.0	0.0	3,292.0
Adjustments which will continue current level of service:				
-Transfer funding for 1 PFT position to Bethel Youth Fac ADN 0620002	0.0	-74.0	0.0	-74.0
-Transfer funding for JOMIS and federal programs to Probation Svcs ADN 0620002	0.0	-341.5	0.0	-341.5
FY2003 Governor	89.0	2,787.5	0.0	2,876.5