

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Maniilaq Social Services Component Budget Summary

Component: Maniilaq Social Services

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Component Mission

See BRU Level.

Component Services Provided

Family services: counseling, crisis intervention, information and referral, home investigation, licensing and placement, and child and adult placement.

Children's home: residential facility for youth who cannot reside with their families.

Regional women's crisis project: a temporary residence for women and children who are experiencing domestic crisis and violence.

Component Goals and Strategies

The goal of this component is to provide services to strengthen individuals, families, and communities in the Maniilaq service area; to provide emergency residential care for minors in state custody and referred by the Maniilaq alcohol program, Maniilaq family services, and Maniilaq counseling services; and to provide shelter for safety and support services for the women and children of domestic violence and sexual assault.

Key Component Issues for FY2002 – 2003

See BRU level

Major Component Accomplishments in 2001

See BRU level

Statutory and Regulatory Authority

AS 47.05.010

**Maniilaq Social Services
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	843.9	0.0	843.9
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	843.9	0.0	843.9
Funding Sources:			
1004 General Fund Receipts	843.9	0.0	843.9
Funding Totals	843.9	0.0	843.9

Maniilaq Social Services
Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Reestablish Designated BRU component	843.9	0.0	0.0	843.9
FY2003 Governor	843.9	0.0	0.0	843.9