

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Maniilaq Public Health Services Component Budget Summary

Component: Maniilaq Public Health Services

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Component Mission

See BRU Level.

Component Services Provided

Public health nursing: health promotion and prevention services by public health nurses. Community health aide training and supervision: education and supervision for 31 primary CHAs. Emergency medical services: training of volunteer emergency medical technicians, implementation of EMS system. Eye care services: optometric screening, diagnosis, treatment, and referral services. Prematernal home: residential, educational, and support services for pregnant women awaiting delivery at the Kotzebue hospital. Audiology services: hearing and language disorder screening, diagnosis, and referral services provided by an audiologist. Home care services: personal care attendant and chore services provided to allow eligible clients to live safely at home.

Component Goals and Strategies

The goal of the public health component of the Maniilaq BRU is to assure the availability and quality of community-based preventive and medical services.

Key Component Issues for FY2002 – 2003

See BRU level

Major Component Accomplishments in 2001

See BRU level

Statutory and Regulatory Authority

AS 18.05.30
AS 44.29.020
AS 18.08.010 & 080
AS47.07.010 & 030
AS 47.20.005-050
AS 47.17.101
AS 18.25.040-080
AS 14.30.127
AS 18.28.010-100
7 AAC 27.110
7 AAC 27.510.560
7 AAC 13.010

**Maniilaq Public Health Services
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	898.1	0.0	901.3
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	898.1	0.0	901.3
Funding Sources:			
1004 General Fund Receipts	898.1	0.0	901.3
Funding Totals	898.1	0.0	901.3

Maniilaq Public Health Services
Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Reestablish Designated BRU component	901.3	0.0	0.0	901.3
FY2003 Governor	901.3	0.0	0.0	901.3