

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Norton Sound Social Services Component Budget Summary

Component: Norton Sound Social Services

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Component Mission

See BRU Level.

Component Services Provided

Child abuse prevention: child protection services, family intervention.

Component Goals and Strategies

The goal of the social services component of the Norton Sound Health Corporation BRU is to protect at-risk children.

Key Component Issues for FY2002 – 2003

See BRU level

Major Component Accomplishments in 2001

See BRU level

Statutory and Regulatory Authority

AS 47.05.010

**Norton Sound Social Services
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	62.2	0.0	62.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	62.2	0.0	62.2
Funding Sources:			
1004 General Fund Receipts	62.2	0.0	62.2
Funding Totals	62.2	0.0	62.2

**Norton Sound Social Services
Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Reestablish Designated BRU Component	62.2	0.0	0.0	62.2
FY2003 Governor	62.2	0.0	0.0	62.2