

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Health and Social Services Norton Sound Public Health Services Component Budget Summary**

## **Component: Norton Sound Public Health Services**

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### **Component Mission**

See BRU Level.

### **Component Services Provided**

Public health nursing: health promotion and prevention services provided by public health nurses.

Prematernal home: residential, educational, and support services for pregnant women from the Norton Sound region awaiting delivery at the Nome hospital.

Audiology: hearing and language disorder screening, diagnosis, and referral services provided by an audiologist at Norton Sound Regional Hospital.

Infant learning: specialized education and developmental services for children aged 0-3 with learning and physical disabilities.

Community health aide training and supervision: education and supervision for 21 primary CHAs.

Emergency medical services: training of volunteer emergency medical technicians, implementation of EMS system.

EMS ambulance support: operational support for the Nome community ambulance.

Health clinic: assistance for a midlevel practitioner clinic at Unalakleet.

Eye care services: optometric screening, diagnosis, treatment, and referral services at Norton Sound Regional Hospital.

Home care services: personal care attendant and chore services provided to allow eligible clients to live safely at home.

Tuberculosis control and prevention program.

### **Component Goals and Strategies**

The goals of the public health services component of the Norton Sound Health Corporation BRU are to reduce the incidence of preventable causes of illness, injury, disability, and death, and to mitigate social problems associated with public health problems.

### **Key Component Issues for FY2002 – 2003**

See BRU level

### **Major Component Accomplishments in 2001**

See BRU level

### **Statutory and Regulatory Authority**

AS 14.30.127  
AS 18.05.30  
AS 18.08.010 & 080  
AS 18.25.040-080

AS 18.28.010-100  
AS 44.29.020  
AS 47.07.010 & 030  
AS 47.17.101  
AS 47.20.005-050  
7 AAC 13.010  
7 AAC 27.110  
7 AAC 27.510-560

**Norton Sound Public Health Services**  
**Component Financial Summary**

*All dollars in thousands*

<b>Non-Formula Program:</b>	<b>FY2001 Actuals</b>	<b>FY2002 Authorized</b>	<b>FY2003 Governor</b>
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,359.3	0.0	1,370.2
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,359.3</b>	<b>0.0</b>	<b>1,370.2</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,261.0	0.0	1,271.9
1037 General Fund / Mental Health	98.3	0.0	98.3
<b>Funding Totals</b>	<b>1,359.3</b>	<b>0.0</b>	<b>1,370.2</b>

**Norton Sound Public Health Services  
Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes  
From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Reestablish Designated BRU Component	1,370.2	0.0	0.0	1,370.2
<b>FY2003 Governor</b>	<b>1,370.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,370.2</b>