

State of Alaska
FY2003 Governor's Operating Budget

Department of Health and Social Services
Norton Sound Mental Health and Developmental Disabilities
Services
Component Budget Summary

Component: Norton Sound Mental Health and Developmental Disabilities Services

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Component Mission

See BRU Level.

Component Services Provided

Community mental health center: outpatient and inpatient counseling, rehabilitation, and follow-up services for individuals experiencing active psychological problems.

Chronically mentally ill: outpatient medication, monitoring, and follow-up for individuals receiving care in the community.

Developmental disabilities: developmental care services for individuals with handicapping conditions in order that they may live as independently as possible outside of institutional settings.

Component Goals and Strategies

The goals of the mental health and developmental disabilities services component of the Norton Sound Health Corporation BRU are to maintain the level of mental health of individuals and to improve the functioning of developmentally disabled persons in the community.

Key Component Issues for FY2002 – 2003

See BRU level

Major Component Accomplishments in 2001

See BRU level

Statutory and Regulatory Authority

AS 14.30.127
AS 18.05.30
AS 18.08.010 & 080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 47.05.010
AS 47.07.010 & 030
AS 47.17.101
AS 47.20.005-050
7 AAC 13.010
7 AAC 27.110
7 AAC 27.510-560
7 AAC 71.010
7 AAC 78.010

Norton Sound Mental Health and Developmental Disabilities Services

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	402.4	0.0	402.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	402.4	0.0	402.4
Funding Sources:			
1037 General Fund / Mental Health	402.4	0.0	402.4
Funding Totals	402.4	0.0	402.4

Norton Sound Mental Health and Developmental Disabilities Services

Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Reestablish Designated BRU Component	402.4	0.0	0.0	402.4
FY2003 Governor	402.4	0.0	0.0	402.4