

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Kawerak Social Services BRU/Component Budget Summary

BRU/Component: Kawerak Social Services

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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Component Mission

No mission statement.

Component Services Provided

Kawerak Social Services provides case planning and management for child protection referrals received from the Division of Family & Youth Services. Case workers participate in multi-disciplinary case staff meetings and review hearings necessary to move their clients toward case closure.

Kawerak Social Services strives to service emergency, short-and long-term relative or foster home placements within the Bering Strait region. They actively recruit, evaluate, and train foster parents and provide services pertaining to permanent placements such as guardianships and adoptions.

Component Goals and Strategies

TO REDUCE THE INCIDENCE OF CHILD ABUSE AND NEGLECT WITHIN THE BERING STRAIT REGION WHILE ALSO SEEKING PERMANENT PLACEMENT FOR CHILDREN IN NEED.

- Provide child protective services
- Recruit foster homes
- Evaluate foster parents
- Train foster parents
- Provide services pertaining to guardianships and adoptions

Key Component Issues for FY2002 – 2003

Kawerak works in partnership with the Division of Family & Youth Services in providing quality social services directed at child protection and promoting family stability in the Bering Straits region.

Major Component Accomplishments in 2001

- 1) Provided culturally relevant child protective services through direct family intervention and case management services
- 2) Provided a foster care program for children of the Bering Strait region who are in state custody
- 3) Recruited adoptive homes and provided other adoption services

Statutory and Regulatory Authority

AS 37.053.316
AS 47.10 Children in Need of Aid (CINA)
AS 47.17 Child Protection

Kawerak Social Services
Component Financial Summary

All dollars in thousands

Non-Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	372.7	0.0	372.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	372.7	0.0	372.7
Funding Sources:			
1004 General Fund Receipts	372.7	0.0	372.7
Funding Totals	372.7	0.0	372.7

Kawerak Social Services

Proposed Changes in Levels of Service for FY2003

The Kawerak Social Services Designated BRU is being reestablished for FY2003.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Reestablish Designated BRU Component	372.7	0.0	0.0	372.7
FY2003 Governor	372.7	0.0	0.0	372.7