

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Tanana Chiefs Conference Mental Health Services Component Budget Summary

Component: Tanana Chiefs Conference Mental Health Services

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Component Mission

See BRU Level.

Component Services Provided

Community mental health centers: psychiatric emergency services, prehospitalization screening and evaluation, outpatient care and follow-up.

Chronically mentally ill: regional case management services through monitoring and follow-up for the chronically mentally ill, including medication control, referral to inpatient care, day treatment, and assistance to families in developing appropriate support services.

Fetal alcohol syndrome: services benefiting individuals experiencing FAS/FAE.

Component Goals and Strategies

The goals of the mental health services component of the Tanana Chiefs Conference BRU are to maintain the level of mental health of individuals and to provide support to persons suffering from fetal alcohol syndrome (FAS) and fetal alcohol effects (FAE).

Key Component Issues for FY2002 – 2003

See BRU level

Major Component Accomplishments in 2001

See BRU level

Statutory and Regulatory Authority

AS 18.05.010-.070
AS 18.08.10 & 080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 47.07.010 & 030
AS 47.17.101
AS 47.20.005-050

**Tanana Chiefs Conference Mental Health Services
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.6	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	534.2	0.0	534.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	534.8	0.0	534.8
Funding Sources:			
1037 General Fund / Mental Health	534.8	0.0	534.8
Funding Totals	534.8	0.0	534.8

Tanana Chiefs Conference Mental Health Services
Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Reestablish Designated BRU Component	534.8	0.0	0.0	534.8
FY2003 Governor	534.8	0.0	0.0	534.8