

**State of Alaska  
FY2003 Governor's Operating Budget**

**Department of Health and Social Services  
Tlingit-Haida Social Services  
Component Budget Summary**

## **Component: Tlingit-Haida Social Services**

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### **Component Mission**

To promote child protection and family stability.

### **Component Services Provided**

Providing on-site social services in the Southeast Tlingit and Haida communities of Haines, Petersburg, Wrangell, Craig, Klawock, and Saxman. The services include educational activities to prevent child abuse and neglect, early intervention in instances where abuse or neglect has occurred, working with the Division of Family & Youth Services if out-of-home placement becomes necessary and assisting in family reunification.

Other services may include, but are not limited to, assisting communities in assessing and addressing their unique population needs and intensifying outreach programs, providing regular and on-going prevention services, and increasing cooperation between tribal and state workers in order to accomplish the referenced multi-disciplinary objectives.

### **Component Goals and Strategies**

PROVIDING SOCIAL SERVICES TO THE SOUTHEAST TLINGIT AND HAIDA COMMUNITIES.

- Monitoring and reporting child abuse and neglect
- Recruiting and supervising foster homes and relative homes
- Supervising placement in foster homes and in alternative care situations
- Providing counseling referral services
- Assisting community organizations to effect social improvements and prevention programs

### **Key Component Issues for FY2002 – 2003**

Tlingit and Haida Social Services works in partnership with the Division of Family & Youth Services in providing quality social services directed at child protection and promoting family stability in the Southeast region.

### **Major Component Accomplishments in 2001**

- 1) Provided child protective services through direct family intervention and case management services.
- 2) Provided a foster care program for children in southeast Tlingit and Haida communities who are in state custody.
- 3) Provided adoption and guardianship services for children in southeast Tlingit and Haida communities who are in state custody.

### **Statutory and Regulatory Authority**

AS 37.05.316

**Tlingit-Haida Social Services**  
**Component Financial Summary**

*All dollars in thousands*

<b>Non-Formula Program:</b>	<b>FY2001 Actuals</b>	<b>FY2002 Authorized</b>	<b>FY2003 Governor</b>
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	186.6	0.0	186.6
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>186.6</b>	<b>0.0</b>	<b>186.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	186.6	0.0	186.6
<b>Funding Totals</b>	<b>186.6</b>	<b>0.0</b>	<b>186.6</b>

**Tlingit-Haida Social Services**  
**Proposed Changes in Levels of Service for FY2003**

No service changes.

**Summary of Component Budget Changes**  
**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Reestablish Designated BRU Component	186.6	0.0	0.0	186.6
<b>FY2003 Governor</b>	<b>186.6</b>	<b>0.0</b>	<b>0.0</b>	<b>186.6</b>