

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Infant Learning Program Grants Component Budget Summary

Component: Infant Learning Program Grants

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Component Mission

To allow children to live as full and productive a life as possible through early intervention.

Component Services Provided

Comprehensive, coordinated, home-based early intervention services are provided through grantees across Alaska. These services are delivered through approximately nineteen local "hub" programs that itinerate to rural areas. Services include home visits, care coordination, evaluation, therapy and educational services. Two statewide consultative service programs deliver both direct services to eligible children and consultative services to professional and paraprofessional early intervention service providers for children with low incidence handicaps and in rural areas with children in need of evaluations. Where needed, comprehensive evaluations are provided by an itinerant team including a speech pathologist, physical therapist, occupational therapist, medical doctors, and other health professionals.

Component Goals and Strategies

To identify children age birth through two who experience a developmental delay or disability, handicapping condition, or who are at risk of developmental delay or disability according to certain risk factors.

To enhance the development of eligible children to maximize their potential for independent living in society.

To enhance the capacity of families who have children with special developmental needs to meet the special needs of their children in the child's natural environment.

Key Component Issues for FY2002 – 2003

The emphasis will be on eliminating the waitlist as a result of the \$700.0 increment that was received and is being distributed to grantees during FY02.

The infant learning program regulations will be revised and updated.

Major Component Accomplishments in 2001

More children were enrolled and receiving services as a result of the Early Intervention Enhancement and Improvement Opportunity (EIEIO) initiative.

Received a \$700.0 increment in State general funds to reduce the waitlist.

A children's behavioral health coordinator was hired to provide technical assistance to grantees and families with behavioral health issues.

Working in partnership with Part B of the Department of Education and Early Development to prepare for a joint Self-Assessment and Continuous Improvement Monitoring process for Alaska.

Statutory and Regulatory Authority

AS 47.20.005-050

Services for Developmentally Delayed or Disabled Children

Released December 15th

FY2003 Governor

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7 AAC 78-010-320	Grant Programs
7 AAC 23.010-100	Infant Learning Program
7 AAC 80.010-925	Fees for Department Services

**Infant Learning Program Grants
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	4,731.8	5,752.6	5,952.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,731.8	5,752.6	5,952.6
Funding Sources:			
1004 General Fund Receipts	868.6	868.6	868.6
1007 Inter-Agency Receipts	10.0	330.7	330.7
1037 General Fund / Mental Health	3,853.2	4,553.3	4,753.3
Funding Totals	4,731.8	5,752.6	5,952.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	10.0	330.7	330.7	330.7	330.7
Restricted Total		10.0	330.7	330.7	330.7	330.7
Total Estimated Revenues		10.0	330.7	330.7	330.7	330.7

Infant Learning Program Grants

Proposed Changes in Levels of Service for FY2003

The \$200.0 increment will enhance Early Intervention/Infant Learning Program (EI/ILP) services for all children and their families, especially those in rural and remote communities; maintain the infrastructure of the EI/ILP system.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	5,421.9	0.0	330.7	5,752.6
Proposed budget increases:				
-Child Health: Infant Learning Program Service Expansion	200.0	0.0	0.0	200.0
FY2003 Governor	5,621.9	0.0	330.7	5,952.6