

State of Alaska
FY2003 Governor's Operating Budget

Department of Health and Social Services
Yukon-Kuskokwim Health Corporation Public Health
Services
Component Budget Summary

Component: Yukon-Kuskokwim Health Corporation Public Health Services

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Component Mission

The mission of the Community Health Aide Program (CHAP) is to provide access, for all Yukon-Kuskokwim Delta residents, to quality village-based primary and secondary health care. This mission is accomplished through Community Health Aides/Practitioners to provide preventative, acute and chronic care for all residents of this region.

Component Services Provided

Community health aide training and supervision: basic and continuing education and field supervision services are provided for 73 community health aides as prescribed by AS 18.28.010.

Emergency medical services: training and support for volunteer emergency medical technicians and emergency trauma technicians, and implementation of a comprehensive EMS system.

Component Goals and Strategies

The goals of the public health services component of the Yukon-Kuskokwim Health Corporation BRU are to assure the availability and quality of community-based preventive and medical services and to reduce the incidence of accidental injury and death or injury.

The Yukon-Kuskokwim Health Corporation Board of Directors has mandated that all levels of service be provided in closer proximity to the villages in a region the size of the state of Oregon but not connected by road. These indigenous people at times do not seek care for chronic or potentially life-threatening health issues until the problem becomes critical.

Enhanced basic and advanced track training in well-child and women's health issues are moving more of those basic services to the point of service.

Emergency medical services training greatly enhances the first responder capabilities to those communities as well.

Key Component Issues for FY2002 – 2003

See BRU level

Major Component Accomplishments in 2001

See BRU level

Statutory and Regulatory Authority

AS 14.30.127
AS 18.05.30
AS 18.08.010 & 080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 47.07.010 & 030
AS 47.17.101
AS 47.20.005-050
7 AAC 13.010
7 AAC 27.110

7 AAC 27.510-560

Yukon-Kuskokwim Health Corporation Public Health Services

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	907.4	0.0	907.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	907.4	0.0	907.4
Funding Sources:			
1004 General Fund Receipts	907.4	0.0	907.4
Funding Totals	907.4	0.0	907.4

Yukon-Kuskokwim Health Corporation Public Health Services

Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Reestablish Designated BRU Component	907.4	0.0	0.0	907.4
FY2003 Governor	907.4	0.0	0.0	907.4