

State of Alaska FY2003 Governor's Operating Budget

Department of Health and Social Services Yukon-Kuskokwim Health Corporation Alcohol and Drug Abuse Services Component Budget Summary

Component: Yukon-Kuskokwim Health Corporation Alcohol and Drug Abuse Services

Contact: Janet Clarke, Director, Administrative Services

Tel: (907) 465-1630 **Fax:** (907) 465-2499 **E-mail:** janet_clarke@health.state.ak.us

Component Mission

In accordance with the mission of the Yukon-Kuskokwim Health Corporation, we provide an array of holistic, life enhancing, culturally-based behavioral health services for the people of the Yukon-Kuskokwim Delta.

Component Services Provided

Regional ADA: Operational support for alcohol counseling and drug abuse prevention programs in the YK region.

Phillips Ayagnirvik (alcohol treatment center): Residential care, outpatient care, and aftercare.

Bethel alcohol safety action program: Alcohol screening and centralized case management of civil and criminal justice cases.

Youth substance abuse services to youth and adolescents.

Component Goals and Strategies

The goal of the alcohol/drug abuse component of the Yukon-Kuskokwim Health Corporation BRU is to increase public awareness of the dangers of alcohol and drug abuse.

Provide treatment options including assessment, outpatient services, misdemeanor services and adult intermediate care for those diagnosed with alcohol or drug dependency.

Key Component Issues for FY2002 – 2003

See BRU level

Major Component Accomplishments in 2001

See BRU level

Statutory and Regulatory Authority

AS 18.05.010-070
AS 18.08.010 & 080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 44.29.100-200
AS 47.07.010 & 030
AS 47.17.010-290
AS 47.20.060-290
AS 47.30.470-500
AS 47.37.010-270

Yukon-Kuskokwim Health Corporation Alcohol and Drug Abuse Services

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	959.3	0.0	927.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	959.3	0.0	927.4
Funding Sources:			
1004 General Fund Receipts	508.9	0.0	508.9
1007 Inter-Agency Receipts	31.9	0.0	0.0
1037 General Fund / Mental Health	418.5	0.0	418.5
Funding Totals	959.3	0.0	927.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	31.9	0.0	0.0	0.0	0.0
Restricted Total		31.9	0.0	0.0	0.0	0.0
Total Estimated Revenues		31.9	0.0	0.0	0.0	0.0

Yukon-Kuskokwim Health Corporation Alcohol and Drug Abuse Services

Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Reestablish Designated BRU Component	927.4	0.0	0.0	927.4
FY2003 Governor	927.4	0.0	0.0	927.4