

State of Alaska
FY2003 Governor's Operating Budget

Department of Health and Social Services
Yukon-Kuskokwim Health Corporation Mental Health
Services
Component Budget Summary

Component: Yukon-Kuskokwim Health Corporation Mental Health Services

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Component Mission

In accordance with the mission of Yukon-Kuskokwim Health Corporation, we provide an array of holistic, life-enhancing, culturally-based behavioral health services for the people of the Yukon-Kuskokwim Delta.

Component Services Provided

Emergency services: community mental health crisis intervention.

General mental health services: community mental health services.

Community support program: case management services for the chronically mentally ill.

Crisis respite care: crisis intervention and respite services to persons experiencing psychiatric emergencies who are not violent or dangerous to others.

Component Goals and Strategies

The goal of the mental health services component of the Yukon-Kuskokwim Health Corporation BRU is to provide crisis intervention and stabilizing services to all persons in the Y-K Delta.

Support chronically mentally ill adults in the least restrictive environment.

Provide respite for adults during crisis stabilization and major life transitions.

Key Component Issues for FY2002 – 2003

See BRU level

Major Component Accomplishments in 2001

See BRU level

Statutory and Regulatory Authority

AS 18.05.010-.070
AS 18.08.010 & 080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 47.07.010 & 030
AS 47.17.101
AS 47.20.005-050

Yukon-Kuskokwim Health Corporation Mental Health Services

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	907.4	0.0	907.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	907.4	0.0	907.4
Funding Sources:			
1037 General Fund / Mental Health	907.4	0.0	907.4
Funding Totals	907.4	0.0	907.4

Yukon-Kuskokwim Health Corporation Mental Health Services

Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Reestablish Designated BRU Component	907.4	0.0	0.0	907.4
FY2003 Governor	907.4	0.0	0.0	907.4