

State of Alaska FY2003 Governor's Operating Budget

Department of Labor and Workforce Development Americans With Disabilities Act (ADA) Component Budget Summary

Component: Americans With Disabilities Act (ADA)

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Component Mission

To establish policies, guidelines and practices for state government to follow to ensure compliance with Title I and Title II of the Americans with Disabilities Act of 1990 as amended and the implementing regulations.

Component Services Provided

The Americans with Disabilities Act component oversees the process of bringing the executive branch of state government into compliance with the Americans with Disabilities Act. This includes a variety of activities related to training state employees; monitoring compliance efforts; providing technical assistance to departments; facilitating communication between departments; handling complaints about the Americans with Disabilities Act; ensuring that the executive branch of state government comes into compliance with state Administrative Order #129; and spearheading the removal of architectural barriers in all state facilities.

Component Goals and Strategies

TO ASSURE COMPLIANCE OF ALL AGENCIES IN THE EXECUTIVE BRANCH OF GOVERNMENT WITH TITLE I AND II OF THE AMERICANS WITH DISABILITIES ACT AND ADMINISTRATIVE ORDER #129.

- * Provide training to State employees to help them understand the Americans with Disabilities Act.
- * Provide updated information on status of state facilities audited for ADA compliance.
- * Complete interim transition plans.
- * Complete programmatic evaluations.
- * Research compliance history and report findings to the Governor, legislature and Alaskans.
- * Identify barriers in employment, programs and facilities.

Key Component Issues for FY2002 – 2003

- * To provide information and training to ensure compliance of all agencies with the requirements of the ADA.
- * To eliminate identified barriers to programs and facilities.

Major Component Accomplishments in 2001

Salvaged and reestablished the database containing information on architectural barriers in all state facilities that was not Y2K compliant.

Maintained and lead the ADA Task Force.

Evaluated State Web pages for accessibility of people with disabilities.

Spot checked state leased facilities for ADA compliance.

Established a comprehensive ADA related web site.

Statutory and Regulatory Authority

PL 101-336
42 USC 12101
Administrative Order 129
29 CFR part 1630

**Americans With Disabilities Act (ADA)
Component Financial Summary**

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	90.6	90.2	86.0
72000 Travel	16.2	37.1	37.1
73000 Contractual	45.7	60.2	64.7
74000 Supplies	9.5	4.5	6.9
75000 Equipment	0.4	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	162.4	192.0	194.7
Funding Sources:			
1007 Inter-Agency Receipts	162.4	117.0	119.7
1061 Capital Improvement Project Receipts	0.0	75.0	75.0
Funding Totals	162.4	192.0	194.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	162.4	117.0	117.0	119.7	192.0
Capital Improvement Project Receipts	51200	47.3	75.0	75.0	75.0	0.0
Restricted Total		209.7	192.0	192.0	194.7	192.0
Total Estimated Revenues		209.7	192.0	192.0	194.7	192.0

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Proposed Changes in Levels of Service for FY2003

There are no changes in the services to be provided.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	0.0	0.0	192.0	192.0
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	0.0	0.0	2.7	2.7
FY2003 Governor	0.0	0.0	194.7	194.7

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Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	1	1	Annual Salaries	64,200
Part-time	0	0	COLA	2,284
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	19,526
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	86,010

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Project Coordinator	0	0	1	0	1
Totals	0	0	1	0	1