

State of Alaska FY2003 Governor's Operating Budget

Department of Labor and Workforce Development Independent Living Rehabilitation Component Budget Summary

Component: Independent Living Rehabilitation

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Component Mission

To promote a philosophy of independent living through peer support, self help, self determination, equal access, and individual and system advocacy in order to maximize the empowerment, independence, and productivity of individuals with disabilities, and their integration and full inclusion into mainstream society.

Component Services Provided

The Independent Living component addresses the needs of those persons who experience significant disabilities. These individuals are often unable to work; they are often institutionalized at taxpayer expense in nursing homes or other long-term care facilities. A major focus of the independent living program is the development of support and transition systems to allow persons with severe disabilities to move from institutions into community living environments at considerably less cost to the public. Examples of services supporting transition include the development of barrier-free housing, accessible transportation, training of personal care attendants, self-advocacy skills training, adaptive equipment and aids, consultation, personal care management training and referral services to other programs and benefits for which the individual may be eligible. In addition, the provision of independent living services may result in the individual acquiring the skills and resources necessary to secure employment.

Component Goals and Strategies

PROVIDE SERVICES THAT ENABLE ALASKANS WITH SIGNIFICANT DISABILITIES TO LIVE INDEPENDENTLY.

- * Ensure that high quality independent living services are available statewide;
- * Require annual work plans by grantees and conduct triennial (every 3 years) site reviews of independent living grants to ensure grantees are adhering to the terms of their grant agreements and are in compliance with the State Plan for Independent Living and all applicable state and federal laws on independent living;
- * Provide statewide independent living services through grant agreements with five Centers for Independent Living (CILs);
- * Provide statewide independent living services for individuals who are blind and age 55 or older through grant agreements with Centers for Independent Living and/or Specialized Service Providers; and
- * Support the State Independent Living Council (SILC) through a reimbursable service agreement using Vocational Rehabilitation Basic Support funds.

Key Component Issues for FY2002 – 2003

The SILC will monitor progress on the implementation of the State's new Consumer Directed Personal Assistance Services Program and the Nursing Home Transition program. In addition the SILC will explore options for expanding Independent Living services to underserved areas of the state, especially in Western Alaska.

Major Component Accomplishments in 2001

Direct services were provided to over 2000 individuals with significant disabilities through grants to non-profit centers for Independent Living in five regions: Anchorage/Matsu, Southeast, Northwest (Kotzebue), Northern/Interior, and Gulf Coast.

Site reviews of all Centers were conducted by a team of DVR and SILC staff and members.

A new three-year state plan for independent living was developed and approved by the state and federal government.

The SILC successfully advocated for a new Consumer Directed Personal Assistance Service Program via Medicaid and

helped obtain federal funding to support the implementation of this new program.

The SILC successfully advocated for new federal housing supports for low-income Alaskans with disabilities.

Statutory and Regulatory Authority

PL 150-220, Title IV
AS 23.15, Article 1
8 AAC 98
34 CFR Parts 364,365,366 & 367

Independent Living Rehabilitation

Component Financial Summary

All dollars in thousands

Non-Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Component Expenditures:			
71000 Personal Services	72.3	78.0	80.6
72000 Travel	34.5	36.8	36.8
73000 Contractual	60.4	89.0	89.0
74000 Supplies	1.7	4.1	5.8
75000 Equipment	1.3	1.7	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,256.8	1,380.6	1,380.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,427.0	1,590.2	1,592.8
Funding Sources:			
1002 Federal Receipts	682.5	770.8	770.8
1003 General Fund Match	57.8	57.8	57.8
1004 General Fund Receipts	524.2	619.1	619.1
1007 Inter-Agency Receipts	162.5	142.5	145.1
Funding Totals	1,427.0	1,590.2	1,592.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	682.5	770.8	770.8	770.8	770.8
Interagency Receipts	51015	162.1	142.5	142.5	145.1	145.1
Restricted Total		844.6	913.3	913.3	915.9	915.9
Total Estimated Revenues		844.6	913.3	913.3	915.9	915.9

Independent Living Rehabilitation
Proposed Changes in Levels of Service for FY2003

No changes in levels of services are anticipated.

Summary of Component Budget Changes
From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	676.9	770.8	142.5	1,590.2
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	0.0	0.0	2.6	2.6
FY2003 Governor	676.9	770.8	145.1	1,592.8

Independent Living Rehabilitation

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	1	1	Annual Salaries	59,196
Part-time	0	0	COLA	2,131
Nonpermanent	0	0	Premium Pay	690
			Annual Benefits	18,723
			<i>Less 0.17% Vacancy Factor</i>	(140)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	80,600

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Project Coordinator	1	0	0	0	1
Totals	1	0	0	0	1