

**State of Alaska**  
**FY2003 Governor's Operating Budget**

**Department of Labor and Workforce Development**  
**DOL State Facilities Rent**  
**Component Budget Summary**

**Component: DOL State Facilities Rent**

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**Component Mission**

To fund necessary maintenance and help prevent future deferred maintenance problems in the eight buildings in the state facilities rent pool.

**Component Services Provided**

State Facilities Rent Structure.

**Component Goals and Strategies**

Not applicable.

**Key Component Issues for FY2002 – 2003**

During past years of budget constraints, state buildings were not adequately maintained which resulted in a serious and expensive deferred maintenance backlog. By implementing a rent structure, the state was able to begin annually recovering an estimated \$1.5 million (statewide) in federal and other non-general funds for space occupied in state buildings. General funds previously spent on building maintenance and operations were transferred to the agencies occupying the buildings in the facilities rent pool. The agencies now pay rent, using the transferred general funds to pay for space occupied by general fund programs and collecting rent from non-general fund sources as appropriate.

**Major Component Accomplishments in 2001**

Not applicable.

**Statutory and Regulatory Authority**

Not applicable.

**DOL State Facilities Rent**  
**Component Financial Summary**

*All dollars in thousands*

<b>Non-Formula Program:</b>	<b>FY2001 Actuals</b>	<b>FY2002 Authorized</b>	<b>FY2003 Governor</b>
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	259.7	277.1	246.5
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>259.7</b>	<b>277.1</b>	<b>246.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	259.7	277.1	246.5
<b>Funding Totals</b>	<b>259.7</b>	<b>277.1</b>	<b>246.5</b>

**DOL State Facilities Rent****Proposed Changes in Levels of Service for FY2003**

Not applicable.

**Summary of Component Budget Changes****From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>277.1</b>	<b>0.0</b>	<b>0.0</b>	<b>277.1</b>
<b>Adjustments which will continue current level of service:</b>				
-Redistribution of FY01 State Facilities Funds (Trans to Dept Admin)	-1.5	0.0	0.0	-1.5
-Redistribution of FY01 State Facilities Funds (Trans to Dept Comm)	-0.5	0.0	0.0	-0.5
-Redistribution of FY01 State Facilities Funds (Trans to Dept Education)	-0.8	0.0	0.0	-0.8
-Redistribution of FY01 State Facilities Funds (Trans to Dept Revenue)	-1.0	0.0	0.0	-1.0
-Redistribution of FY01 State Facilities Funds (Trans to Leg Affairs)	-0.2	0.0	0.0	-0.2
<b>Proposed budget decreases:</b>				
-Decrease State Facility Funds to Reflect FY03 Rate Reduction	-26.6	0.0	0.0	-26.6
<b>FY2003 Governor</b>	<b>246.5</b>	<b>0.0</b>	<b>0.0</b>	<b>246.5</b>