

**State of Alaska  
FY2003 Governor's Operating Budget**

**Department of Labor and Workforce Development  
Federal Training Grant  
Component Budget Summary**

## **Component: Federal Training Grant**

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### **Component Mission**

To ensure that skilled and qualified personnel are available to provide vocational rehabilitation services.

### **Component Services Provided**

This component, which is 90% federally funded, contains resources for Human Resources Development (HRD) activities for all agency staff. The HRD activities focus primarily on program areas which are essential to improving the ability of rehabilitation personnel to function in their present jobs, prepare for positions of greater responsibility within the division, and/or correct deficiencies identified through the program review process.

### **Component Goals and Strategies**

MAINTAIN A COMPREHENSIVE SYSTEM OF PERSONNEL DEVELOPMENT AND MANAGE THE FEDERAL TRAINING GRANT.

\* The system of personnel development will ensure an adequate supply of qualified rehabilitation personnel, including professionals and paraprofessionals, as mandated under Section 101 (a) (7)(A) of the Rehabilitation Act Amendments of 1998. Areas of training include medical and psychosocial aspects of disabilities, counseling skills, job development and placement activities, informed choice and areas determined through a needs assessment process.

\* The program will provide planning to ensure services are presented in a culturally sensitive manner, are partnered with Alaska Native Tribal programs, and will provide staff training in substance abuse issues.

### **Key Component Issues for FY2002 – 2003**

The Workforce Investment Act requires agencies to ensure the competency of counselors who provide direct services to consumers. The division continues to define these competencies and assess if the current staff will meet them. Staff have been identified who need additional training and are in the process of attaining such training. The Department's Human Resource Section is currently reviewing the defined competencies to determine how they will fit within the personnel system.

### **Major Component Accomplishments in 2001**

Training was provided to all professional and paraprofessional staff on the federal regulations for the vocational rehabilitation program. Specialized training was provided to selected staff on specific disability issues and approaches to providing services which enabled the division to remain current and up-to-date. Academic training was provided to select professional staff to improve their knowledge and skills and the general quality of services provided to individuals with disabilities.

### **Statutory and Regulatory Authority**

AS 23.15 Article 1  
8 AAC 98  
34 CFR Part 361  
PL 105-220, Title IV

**Federal Training Grant**  
**Component Financial Summary**

All dollars in thousands

Non-Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	21.4	30.3	30.3
73000 Contractual	12.5	24.0	24.0
74000 Supplies	2.6	2.0	2.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>36.5</b>	<b>56.3</b>	<b>56.3</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	31.0	50.7	50.7
1003 General Fund Match	5.5	5.6	5.6
<b>Funding Totals</b>	<b>36.5</b>	<b>56.3</b>	<b>56.3</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	31.0	50.7	50.7	50.7	50.7
<b>Restricted Total</b>		<b>31.0</b>	<b>50.7</b>	<b>50.7</b>	<b>50.7</b>	<b>50.7</b>
<b>Total Estimated Revenues</b>		<b>31.0</b>	<b>50.7</b>	<b>50.7</b>	<b>50.7</b>	<b>50.7</b>

**Federal Training Grant**

**Proposed Changes in Levels of Service for FY2003**

There are no changes in services proposed for FY2003 in this component.

**Summary of Component Budget Changes**

**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	5.6	50.7	0.0	56.3
<b>FY2003 Governor</b>	5.6	50.7	0.0	56.3