

Department Totals - Operating Budget
Legislature

Description	FY2001 Actuals	FY2002 Conference Committee	FY2001 Final Authorized	FY2002 Management Plan	FY2003 Governor	FY2002 Management Plan vs FY2003 Governor	
Department Totals	33,681.5	37,640.2	35,504.7	39,960.6	39,257.7	-702.9	-1.8%
Funding Sources:							
1004 Gen Fund	33,128.7	37,169.1	35,065.7	39,425.6	38,324.4	-1,101.2	-2.8%
1005 GF/Prgm	102.1	109.0	124.0	109.0	109.0	0.0	0.0%
1007 I/A Rcpts	450.7	362.1	315.0	362.1	362.1	0.0	0.0%
1050 PFD Fund	0.0	0.0	0.0	63.9	462.2	398.3	623.3%
Totals:							
General Funds	33,230.8	37,278.1	35,189.7	39,534.6	38,433.4	-1,101.2	-2.8%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	450.7	362.1	315.0	426.0	824.3	398.3	93.5%